

**Virgin Islands Bureau of Internal Revenue's  
Revenue Estimating Conference**  
**Tuesday, June 2, 2020**



***Jean-Pierre L. Oriol***  
***Commissioner***  
***Department of Planning & Natural Resources***



# MISSION STATEMENT

**Established through Title 3 Virgin Islands Code § 400(a), the Department of Planning and Natural Resources' mission serves to protect, maintain, and manage both the natural and cultural resources of the Virgin Islands while fostering economic development opportunities for the territory.**

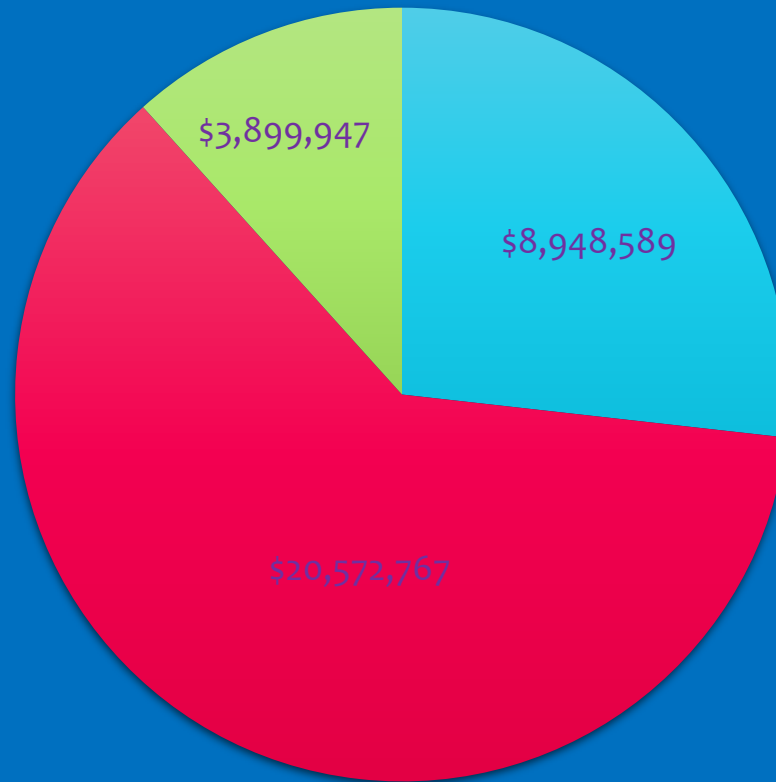
**This Mission is accomplished through coordinated efforts and collaboration with local, federal, and non-governmental organizations to ensure that both present and future generations through preservation and continued awareness of natural resources education, live safer and fuller lives, in harmony with their environment and cultural heritage.**





# DPNR Overall Budget

## Funding Sources



■ General ■ Federal ■ Non-Appropriated



# DPNR COLLECTIONS

**DPNR collections are done primarily through the collection of fees for permitting, leasing and registrations**

**Collections are earmarked for both General Fund and number of Special Funds**

**Total Collections combined average between \$5 Million and \$6 Million**



# General Fund Fiscal Years 2018 - 2021

Categories	FY2018	FY2019	FY2020	FY2021
Demolition Permits	\$ 29,060.50	\$ 24,587.99	\$ 13,887.50	\$ 22,512.00
Building Permits	\$ 1,681,735.03	\$ 2,528,259.48	\$ 1,118,690.50	\$ 1,776,228.34
Sign Permits	\$ 1,300.00	\$ 60.00	\$ 183.95	\$ 514.65
Electrical Permits	\$ 183,429.66	\$ 305,741.02	\$ 133,977.34	\$ 207,716.01
Sanitary Permits	\$ 51,004.80	\$ 180,602.00	\$ 165,425.20	\$ 132,344.00
Earth Change Permits	\$ 42,101.59	\$ 41,045.23	\$ 29,822.28	\$ 37,656.37
Occupancy Permits	\$ 9,685.00	\$ 19,662.00	\$ 11,000.00	\$ 13,449.00
Flood Permits	\$ 1,210.00	\$ 4,007.43	\$ 7,503.00	\$ 4,240.14
Over Collection	\$ 192.26	\$ 100.00	\$ 73.00	\$ 121.75
Investigation Fees	\$ 201.98	\$ 36.50	\$ -	\$ 79.49
Mechanical Fees	\$ 1,750.00	\$ 71,460.00	\$ -	\$ 24,403.33
Penalty on Return Check	\$ 182.00	\$ -	\$ 151.37	\$ 111.12
Violation Fines	\$ 160.00	\$ 1,665.50	\$ -	\$ 608.50
Photo Copies	\$ -	\$ -	\$ 5.00	\$ 1.67
Placard Fees	\$ -	\$ -	\$ 1,917.00	\$ 639.00
<b>Total</b>	<b>\$ 2,002,012.82</b>	<b>\$ 3,177,227.15</b>	<b>\$ 1,482,636.14</b>	<b>\$ 2,220,625.37</b>



# Special Funds Categories

FUND	FY2018	FY2019	FY2020	FY2021
Air Pollution Control (Title V)	\$ 129,505.54	\$ 163,963.50	\$ 28,314.00	\$ 107,261.01
VI Coastal Protection	\$ 101,332.30	\$ 132,067.00	\$ 66,121.00	\$ 99,840.10
Underground Storage Tank	\$ 23,515.50	\$ 12,500.00	\$ 6,000.00	\$ 14,005.17
Fish and Game	\$ 251,267.13	\$ 334,018.21	\$ 59,258.51	\$ 214,847.95
Legal Publications Revolving	\$ 4,166.00	\$ 7,756.32	\$ 3,936.43	\$ 5,286.25
Libraries & Museum Revolving	\$ 54,884.85	\$ 56,860.00	\$ 44,248.60	\$ 51,997.82
Program Income	\$ 15,094.13	\$ 92,412.87	\$ 14,885.00	\$ 40,797.33
Natural Resources Reclamation	\$ 3,203,320.77	\$ 3,427,887.71	\$ 1,877,577.93	\$ 2,836,262.14
<b>Total</b>	<b>\$ 3,783,086.22</b>	<b>\$ 4,227,465.61</b>	<b>\$ 2,100,341.47</b>	<b>\$ 3,370,297.77</b>



# Virgin Islands Coastal Protection Fund

Categories	FY2018	FY2019	FY2020	FY2021
Pesticide Applications	\$ 1,725.00	\$ 315.00	\$ 60.00	\$ 700.00
Air Pollution	\$ 35,629.80	\$ 20,690.00	\$ 6,416.00	\$ 20,911.93
Well Permits/License	\$ 660.00	\$ 1,055.00	\$ 595.00	\$ 770.00
Terminal Facilities	\$ 30,550.00	\$ 60,260.00	\$ 53,650.00	\$ 48,153.33
Photo Copies	\$ 67.50	\$ 77.00	\$ -	\$ 48.17
Notice of Violations	\$ 20,000.00	\$ 40,380.00	\$ -	\$ 20,126.67
Soil Boring	\$ 2,080.00	\$ 1,940.00	\$ 640.00	\$ 1,553.33
Ground Water	\$ 1,480.00	\$ 800.00	\$ 260.00	\$ 846.67
Solid Waste	\$ 7,150.00	\$ 4,120.00	\$ 4,500.00	\$ 5,256.67
Medical Waste	\$ 1,660.00	\$ 2,430.00	\$ -	\$ 1,363.33
Water Pollution	\$ 300.00	\$ -	\$ -	\$ 100.00
Laboratory Certificate	\$ -	\$ -	\$ -	\$ -
Emission Fees	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 101,302.30</b>	<b>\$ 132,067.00</b>	<b>\$ 66,121.00</b>	<b>\$ 99,830.10</b>



# Fish and Game Fund

Categories	FY2018	FY2019	FY2020	FY2021
Boat Registration	\$ 230,249.13	\$ 309,011.71	\$ 52,009.51	\$ 197,090.12
Fishing License	\$ 9,614.00	\$ 11,294.00	\$ 1,322.00	\$ 7,410.00
Hunting License	\$ -	\$ 22.00	\$ -	\$ 7.33
Fish House Rental	\$ 10,922.00	\$ 13,235.00	\$ 5,827.00	\$ 9,994.67
Micellaneous	\$ 482.00	\$ 455.00	\$ 100.00	\$ 345.67
<b>Total</b>	<b>\$ 251,267.13</b>	<b>\$ 334,017.71</b>	<b>\$ 59,258.51</b>	<b>\$ 214,847.78</b>





# Legal Publication Revolving Fund

Categories	FY2018	FY2019	FY2020	FY2021
Zoning Amendment	\$ 4,140.00	\$ 7,066.32	\$ 3,630.43	\$ 4,945.58
Sub-Division	\$ 26.00	\$ 690.00	\$ -	\$ 238.67
<b>Total</b>	<b>\$ 4,166.00</b>	<b>\$ 7,756.32</b>	<b>\$ 3,630.43</b>	<b>\$ 5,184.25</b>



# Natural Resources Reclamation Fund

Categories	FY2018	FY2019	FY2020	FY2021
Lease	\$ 2,887,710.27	\$ 2,980,886.94	\$ 1,772,749.84	\$ 2,547,115.68
Permits	\$ 43,147.62	\$ 35,225.00	\$ 20,183.00	\$ 32,851.87
Mooring	\$ 215,228.59	\$ 347,342.54	\$ 26,576.32	\$ 196,382.48
Anchoring	\$ 3,683.48	\$ 7,175.97	\$ 22,396.40	\$ 11,085.28
Sub Rental	\$ 19,425.71	\$ 28,391.81	\$ 16,993.13	\$ 21,603.55
Historic Preservation	\$ -	\$ 10,000.00	\$ -	\$ 3,333.33
Notice of Violation	\$ 12,898.00	\$ 1,671.88	\$ -	\$ 4,856.63
Miscellaneous Fees	\$ 21,252.50	\$ 17,193.57	\$ 18,681.24	\$ 19,042.44
<b>Total</b>	<b>\$ 3,203,346.17</b>	<b>\$ 3,427,887.71</b>	<b>\$ 1,877,579.93</b>	<b>\$ 2,836,271.27</b>



# FY 2021 Potential Increases

BP anticipates between 800 to 900 permits as part of the EnVision Tomorrow Program, which will yield an additional \$900k to \$1.1M in generated revenue.

Proposed Legislation will change the fee schedule for Permits, and the potential increase would result in collections of \$1.8M to \$2M

LBT will begin refining operations. Potential increase in Title V Fund will be around \$300k if they achieve 2011 levels at 280,000 bpd

In FY 21, for the first time DPNR will collect for the discharge of effluent. The fee schedule is complex and DPNR still ascertaining what potential increases will be

# QUESTIONS

