



Department of Public Works Infrastructure Projects

Federal Highway (FHWA) Funded (Regular Allocation)

FY 21 \$8 MILLION

FY 22 \$10 MILLION

A. MAIN STREET ENHANCEMENT

B. CARLTON ROAD

C. CLIFTON HILL

Main Street Enhancement



Main Street Enhancement (Nov 2019)



Main Street Enhancement (Mar 2020)



Federal Highway (FHWA) Backed (GARVEE Bonds)

FY 21 \$10 MILLION

FY 22 \$ 8 MILLION

A. VETERANS DRIVE IMPROVEMENTS

B. MELVIN EVANS HIGHWAY

C. SION VALLEY

D. MAHOGANY ROAD

E. SPRING GUT ROAD

Veterans Drive Improvements Phase I



Veterans Drive Improvements Phase I (Oct 2019)



Veterans Drive Improvements Phase I (Mar 2020)



Sion Valley Road Rt 81 (Oct 2019)



Sion Valley Road Rt 81 (Mar 2020)



Federal Transit Administration (FTA) Funded

FY 21 \$ 4 MILLION

FY 22 \$ 2 MILLION

A. LA REINE TRANSFER STATION

B. STX OPERATION AND MAINTENANCE FACILITY

General C.I.P. Projects

FY 21 \$ 2.3 MILLION

FY 22 \$ 1.0 MILLION

A. ESTATE THOMAS

B. STJ DPW OFFICE

C. SHPO LABORATORY (TORVETS GADE)

D. OMB / DOF OFFICES

Major CIP Hurricane Recovery Projects

FY 21 \$12 MILLION

FY 22 \$15 MILLION

- A. TERRITORY FIRE STATION FACILITY HARDENING
- B. SPORTS, PARKS & RECREATION FACILITIES RESTORATION
- C. GOLDEN GROVE CORRECTIONAL ROOF REPAIRS
- D. ALVA SWAN ANNEX CORRECTIONAL RECONSTRUCTION
- E. STT GOVERNOR'S MANSION AND ANNEX RESTORATION
- F. STJ BATTERY RESTORATION

Roadway Hurricane Recovery Projects

FY 21 \$20 MILLION

FY 22 \$35 MILLION

A. TRAFFIC SIGNALS

B. DRAINAGE RECONSTRUCTION

C. ROAD RECONSTRUCTION

D. DESIGN BID BUILD – RT 75 - STX & RT 39 – STT

E. RETAINING WALL/EMBANKMENT CONSTRUCTION

Routes 303 and 40 (Oct 2019)



Project Tracking Tools

- COORDINATION MEETINGS
- VISUAL OVERLAYS
- PROJECT MANAGEMENT OFFICE

Timelines of Spending for Some Major Projects

PROJECT	FY2021	FY 2022	END	DOLLARS
<u>FHWA Regular Allocation</u>	\$8M	\$ 10M		
Carlton Road				
Clifton Hill				
Mt Welcome Road				
<u>Disaster Recovery Road Projects</u>	\$ 13M	\$ 35M		
FHWA				\$ 50 M
FEMA				\$100 M
CDBG (Tranche 1&2)				\$200 M
<u>GARVEE BONDS</u>	\$ 10M	\$ 10M		
Veteran's Drive Ph 1			09 / 2021	
Mahogany Road				
<u>CIP PFA & Insurance</u>				
Estate St. Thomas, SHPO, OMB	\$ 2.3M	\$ 1M	09 / 2022	
<u>CIP Disaster Recovery Projects</u>	\$ 12M	\$ 15M		

St John



St Thomas



Questions ?