



# Department of Public Works Infrastructure Projects

# Federal Highway (FHWA) Funded (Regular Allocation)

FY 21                \$ 8 MILLION

FY 22                \$ 10 MILLION

A. MAIN STREET ENHANCEMENT

B. CARLTON ROAD

C. CLIFTON HILL

D. GALLOWS BAY (MT WELCOME RD)



# Main Street Enhancement





# Main Street Enhancement (March 2020)





# Main Street Enhancement (October 2020)





# Federal Highway (FHWA) Backed (GARVEE Bonds)

FY 21            \$ 10 MILLION

FY 22            \$ 10 MILLION

A. VETERANS DRIVE IMPROVEMENTS

B. MELVIN EVANS HIGHWAY

C. SION VALLEY

D. MAHOGANY ROAD

E. SPRING GUT ROAD

# Veterans Drive Improvements Phase I





# Veterans Drive Improvements Phase I (Mar 2020)





# Veterans Drive Improvements Phase I (October 2020)





# Sion Valley Road Rt 81 (Mar 2020)





# Sion Valley Road Rt 81 (Oct 2020)





# Federal Transit Administration (FTA) Funded

FY 21            \$ 4 MILLION

FY 22            \$ 4 MILLION

A. LA REINE TRANSFER STATION

B. STX OPERATION AND MAINTENANCE FACILITY



# General C.I.P. Projects

FY 21            \$ 2.3 MILLION

FY 22            \$ 1.0 MILLION

A. ESTATE THOMAS

B. STJ DPW OFFICE

C. SHPO LABORATORY (TORVETS GADE)

D. OMB / DOF OFFICES



# Major CIP Hurricane Recovery Projects

FY 21                \$12 MILLION

FY 22                \$15 MILLION

- A. TERRITORY FIRE STATION FACILITY HARDENING
- B. SPORTS, PARKS & RECREATION FACILITIES RESTORATION
- C. GOLDEN GROVE CORRECTIONAL ROOF REPAIRS
- D. ALVA SWAN ANNEX CORRECTIONAL RECONSTRUCTION
- E. STT GOVERNOR'S MANSION AND ANNEX RESTORATION
- F. STJ BATTERY RESTORATION



# Roadway Hurricane Recovery Projects

FY 21            \$14 MILLION

FY 22            \$35 MILLION

A. DRAINAGE PROJECTS (FEMA HMGP)

B. ROAD RECONSTRUCTION

C. DESIGN BID BUILD – RT 75 - STX & RT 39 – STT (CDBG)

D. RETAINING WALL/EMBANKMENT CONSTRUCTION



# Route 35 Below Mafolie (Oct 2020)





# Project Tracking Tools

- COORDINATION MEETINGS (MONTHLY UTILITY MEETINGS)
- VISUAL OVERLAYS (GIS / GOOGLE EARTH)
- PROJECT MANAGEMENT OFFICE

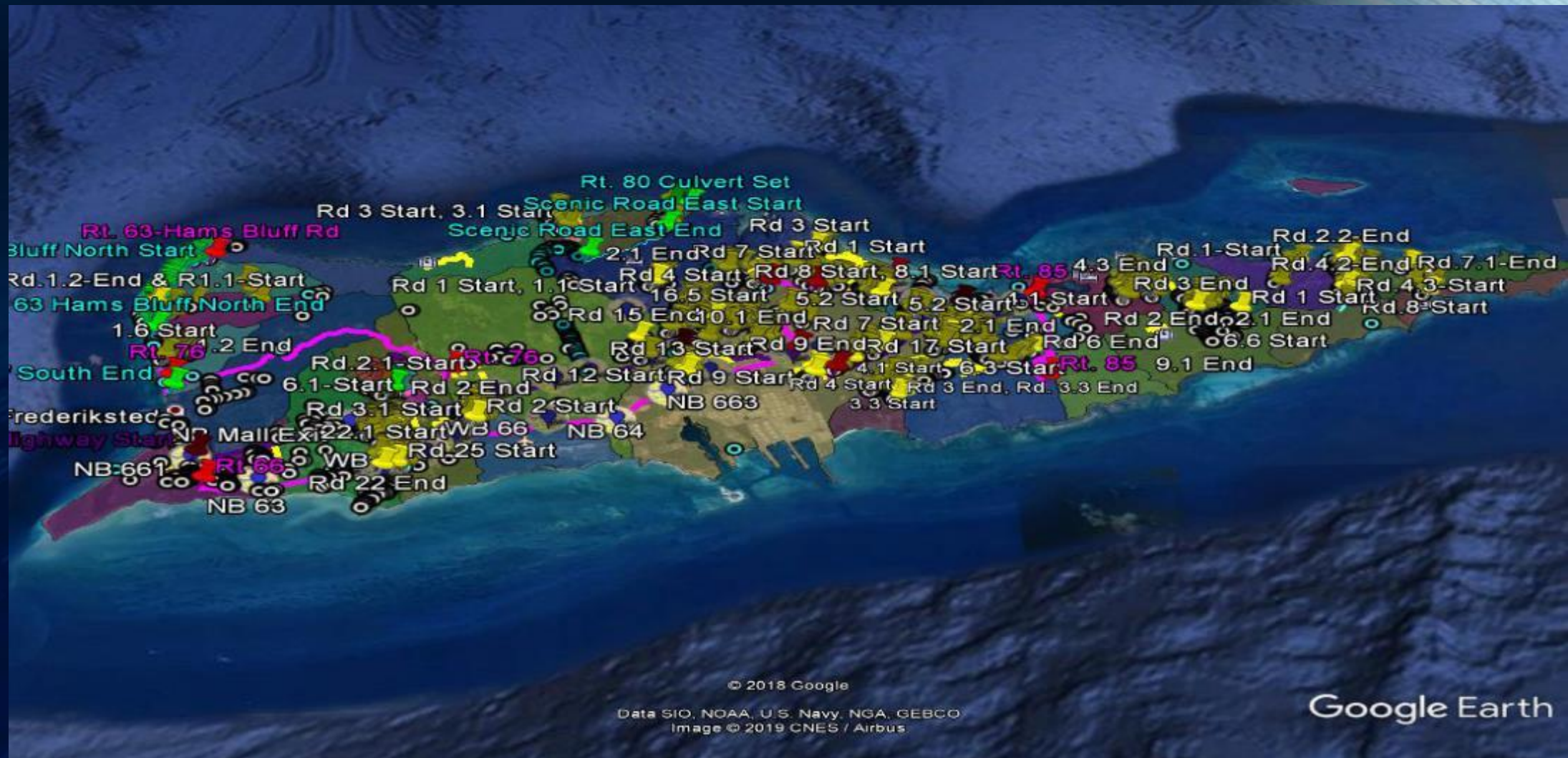


# Timelines of Spending for Some Major Projects

PROJECT	FY2021	FY 2022	END	DOLLARS
<u>FHWA Regular Allocation</u> Carlton Road (Rt 667) Clifton Hill (Rt 75) Mt Welcome Road (Gallows Bay-Rt 753)	\$8M	\$ 10M		
<u>Disaster Recovery Road Projects</u>	\$ 14M	\$ 35M		
FHWA				\$ 50 M
FEMA				\$100 M
CDBG (Tranche 1&2)				\$200 M
<u>GARVEE BONDS</u>	\$ 10M	\$ 10M		
Veteran's Drive Ph 1 Mahogany Road			09 / 2021	
<u>CIP PFA &amp; Insurance</u>				
Estate St. Thomas, SHPO, OMB	\$ 2.3M	\$ 1M	09 / 2022	
<u>CIP Disaster Recovery Projects</u>	\$ 12M	\$ 15M		



# St Croix





# St John





# St Thomas







Questions ?