

Government of the Virgin Islands
Fall Revenue Estimating Conference
Wednesday, December 2, 2020



*Department of Planning & Natural
Resources Presentation*
Jean-Pierre L. Oriol, Commissioner



MISSION STATEMENT

Established through Title 3 Virgin Islands Code § 400(a), the Department of Planning and Natural Resources' mission serves to protect, maintain, and manage both the natural and cultural resources of the Virgin Islands while fostering economic development opportunities for the territory.

This Mission is accomplished through coordinated efforts and collaboration with local, federal, and non-governmental organizations to ensure that both present and future generations through preservation and continued awareness of natural resources education, live safer and fuller lives, in harmony with their environment and cultural heritage.





DPNR COLLECTIONS

DPNR collections are done primarily through the collection of fees for permitting, inspections, leasing and registrations

Collections are earmarked for both General Fund and number of Special Funds

Total Collections combined average between \$4 Million and \$6 Million per year

(\$7.4M in FY 2019, \$6.1M in FY 2020, and \$6.4M in anticipated in 2021 and \$6.6M in FY 2022)





SESSION: General Fund Fiscal Years 2019 - 2022

Categories	FY2019	FY2020	FY2021	FY2022
Demolition Permits	\$ 24,587.99	\$ 18,298.49	\$ 23,982.33	\$ 22,289.60
Building Permits	\$ 2,528,259.48	\$ 1,723,747.43	\$ 1,977,913.98	\$ 2,076,640.30
Sign Permits	\$ 60.00	\$ 1,227.53	\$ 862.51	\$ 716.68
Electrical Permits	\$ 305,741.02	\$ 241,555.94	\$ 243,575.54	\$ 263,624.17
Sanitary Permits	\$ 180,602.00	\$ 215,059.23	\$ 148,888.68	\$ 181,516.64
Earth Change Permits	\$ 41,045.23	\$ 48,332.20	\$ 43,826.34	\$ 44,401.26
Occupancy Permits	\$ 19,662.00	\$ 20,686.00	\$ 16,677.67	\$ 19,008.56
Flood Permits	\$ 4,007.43	\$ 12,395.01	\$ 5,870.81	\$ 7,424.42
Over Collection	\$ 100.00	\$ 93.20	\$ 128.49	\$ 107.23
Investigation Fees	\$ 36.50	\$ -	\$ 79.49	\$ 38.66
Mechanical Fees	\$ 71,460.00	\$ 25,246.00	\$ 32,818.67	\$ 43,174.89
Penalty on Return Check	\$ -	\$ 339.44	\$ 173.81	\$ 171.08
Violation Fines	\$ 1,665.50	\$ -	\$ 608.50	\$ 758.00
Photo Copies	\$ -	\$ 20.00	\$ 6.67	\$ 8.89
Placard Fees	\$ -	\$ 3,270.00	\$ 1,090.00	\$ 1,453.33
Total	\$ 3,177,227.15	\$ 2,310,270.47	\$ 2,496,503.49	\$ 2,661,333.70

SPECIAL FUNDS



Fiscal Years 2019 - 2022



Special Funds Categories

FUND	FY2019	FY2020	FY2021	FY2022
Air Pollution Control (Title V)	\$ 163,963.50	\$ 204,166.00	\$ 165,878.35	\$ 178,002.62
VI Coastal Protection	\$ 132,067.00	\$ 98,490.50	\$ 324,819.93	\$ 327,925.81
Underground Storage Tank	\$ 12,500.00	\$ 15,500.00	\$ 17,171.83	\$ 15,057.28
Fish and Game	\$ 334,018.21	\$ 332,444.06	\$ 305,909.80	\$ 324,124.02
Legal Publications Revolving	\$ 7,756.32	\$ 4,153.79	\$ 5,358.70	\$ 5,756.27
Libraries & Museum Revolving	\$ 56,860.00	\$ 47,995.10	\$ 53,246.65	\$ 52,700.58
Program Income	\$ 92,412.87	\$ 26,969.50	\$ 44,825.50	\$ 54,735.96
Natural Resources Reclamation	\$ 3,427,887.71	\$ 3,085,846.42	\$ 3,239,018.30	\$ 3,250,917.48
Total	\$ 4,227,465.61	\$ 3,815,565.37	\$ 4,156,229.06	\$ 4,209,220.01



Virgin Islands Coastal Protection Fund

Categories	FY2019	FY2020	FY2021	FY2022
Pesticide Applications	\$ 315.00	\$ 180.00	\$ 740.00	\$ 411.67
Air Pollution	\$ 20,690.00	\$ 9,356.00	\$ 21,891.93	\$ 17,312.64
Well Permits/License	\$ 1,055.00	\$ 1,130.00	\$ 948.33	\$ 1,044.44
Terminal Facilities	\$ 60,260.00	\$ 65,650.00	\$ 52,153.33	\$ 59,354.44
Photocopies	\$ 77.00	\$ 44.50	\$ 63.00	\$ 61.50
Notice of Violations	\$ 40,380.00	\$ 160.00	\$ 20,180.00	\$ 20,240.00
Soil Boring	\$ 1,940.00	\$ 1,110.00	\$ 1,710.00	\$ 1,586.67
Ground Water	\$ 800.00	\$ 910.00	\$ 1,063.33	\$ 924.44
Solid Waste	\$ 4,120.00	\$ 6,580.00	\$ 5,950.00	\$ 5,550.00
Medical Waste	\$ 2,430.00	\$ 220.00	\$ 1,436.67	\$ 1,362.22
Water Pollution	\$	\$ 500.00	\$ 266.67	\$ 255.56
TPDES Permit	\$ -	\$ -	\$ 214,200.00	\$ 214,200.00
Laboratory Certificate	\$ -	\$ 12,650.00	\$ 4,216.67	\$ 5,622.22
Emission Fees	\$ -	\$ -	\$ -	\$ -
Total	\$ 132,067.00	\$ 98,490.50	\$ 324,819.93	\$ 327,925.81



Fish and Game Fund

Categories	FY2019	FY2020	FY2021	FY2022
Boat Registration	\$ 309,011.71	\$ 300,585.06	\$ 279,948.63	\$ 296,515.13
Fishing License	\$ 11,294.00	\$ 12,327.00	\$ 11,075.00	\$ 11,562.00
Hunting License	\$ 22.00	\$ 0	\$ 7.33	\$ 7.78
Fish House Rental	\$ 13,235.00	\$ 19,342.00	\$ 14,499.67	\$ 15,692.22
Miscellaneous	\$ 455.00	\$ 200.00	\$ 379.00	\$ 344.67
Total	\$ 334,017.71	\$ 332,444.06	\$ 305,909.63	\$ 324,123.80



Legal Publication Revolving Fund

Categories	FY2019	FY2020	FY2021	FY2022
Zoning Amendment	\$ 7,066.32	\$ 4,141.79	\$ 5,116.04	\$ 5,441.38
Sub-Division	\$ 690.00	\$ 12.00	\$ 242.67	\$ 314.89
Total	\$ 7,756.32	\$ 4,153.79	\$ 5,358.71	\$ 5,756.27



Natural Resources Reclamation Fund

Categories	FY2019	FY2020	FY2021	FY2022
Lease	\$ 2,980,886.94	\$ 2,641,274.78	\$ 2,836,624.00	\$ 2,819,595.24
Permits	\$ 35,225.00	\$ 45,102.00	\$ 41,158.21	\$ 40,495.07
Mooring	\$ 347,342.54	\$ 251,576.80	\$ 271,382.64	\$ 290,100.66
Anchoring	\$ 7,175.97	\$ 33,442.60	\$ 14,767.35	\$ 18,461.97
Sub Rental	\$ 28,391.81	\$ 30,200.04	\$ 26,005.85	\$ 28,199.23
Historic Preservation	\$ 10,000.00	\$ 0	\$ 3,333.33	\$ 4,444.44
Notice of Violation	\$ 1,671.88	\$ 0	\$ 4,856.63	\$ 2,176.17
Miscellaneous Fees	\$ 17,193.57	\$ 84,250.20	\$ 18,681.24	\$ 47,447.51
Total	\$ 3,427,887.71	\$ 3,085,846.42	\$ 3,239,026.77	\$ 3,250,920.30



SESSION: Upcoming Projects

In FY 2020 we provided comments on a bill that would overhaul the calculation of permit fees, basing them on the estimated cost of construction. If approved, could increase the average collection to between \$1.8M and \$2.0M annually. We look forward to the support of the 34th Legislature in moving this forward.

In October, DPNR began collection of discharge fees for TPDES permits. It is anticipated this will generate approximately \$214k in new revenue in this first year.

We are endeavoring to launch our electronic permitting system in FY 2021. We anticipate this will increase collections, particularly for fees related to mooring and anchoring by visiting vessels.

Should LBT initiate refining operations, could potentially see up to \$200k in additional funding to the Title V

QUESTIONS



End of Session