

REVENUE ESTIMATING CONFERENCE

INFRASTRUCTURE PROJECTS

Presented by:
Derek Gabriel, Commissioner



V.I. DEPARTMENT OF PUBLIC WORKS

August 10, 2021

Federal Highway (FHWA) Funded
(Regular Allocation)

PROJECT	TARGET START DATE	PROJECTED END DATE
Clifton Hill	January 2022	September 2023
Gallows Bay (Mt Welcome Rd)	July 2021	February 2022
Melvin Evans	December 2021	February 2023

11
Million

FY 22

4
Million

FY 23

Federal Highway (FHWA) Backed
(GARVEE Bonds)

PROJECT	TARGET START DATE	PROJECTED END DATE
Veteran's Drive Phase I	April 2018	November 2021
Mahogany Road	April 2022	September 2023
Spring Gut	August 2022	October 2024

9
Million

FY 22

16
Million

FY 23

Act 8454 Projects

20
Million

FY 22

0
Dollars

FY 23

- FIRST AVENUE ROAD REPAIRS
- HULL BAY ROAD REPAIRS
- BUGBY HOLE - PHASE II
- HERMON HILL - PHASE II

Federal Transit Administration
(FTA) Funded - VITRAN

- LA REINE TRANSFER STATION
- STX OPERATIONS AND MAINTENANCE FACILITY

4.2

Million

FY 22

1.7

Million

FY 23

General C.I.P. Projects

70

Million

FY 22

22

Million

FY 23

- KNUD HANSEN WIC BUILDING
- VINCENT MASON COMMUNITY POOL PROJECT
- CRAMER'S PARK PROJECTS
- HEAD START PLAYGROUND PROJECTS

Hurricane Recovery Road Projects

24

Million

FY 22

41

Million

FY 23

- DRAINAGE PROJECTS (FEMA HMGP)
- FRENCHMAN'S BAY
- STJ WATERSHED PROJECTS
 - CRUZ BAY
 - CORAL BAY
 - MAHO BAY
- WATER ISLAND
- ST. CROIX BRIDGES
- WILLIAMS DELIGHT ROAD RECONSTRUCTION

CDBG Funded Projects

PROJECT	TARGET START DATE	PROJECTED END DATE
Donoe Road (STT)	September 2021	October 2024
Northside Road (STX)	September 2021	March 2025
Veteran's Drive (STT) Phase II	August 2022	December 2025
Queen Mary Highway	March 2022	August 2025

9
Million
FY 22

25
Million
FY 23

*Dependent upon approval of project applications

American Rescue Plan

14.5

Million

FY 22

6

Million

FY 23

- STORM WATER DRAINAGE IMPROVEMENTS
- COMMUNITY WELLNESS IMPROVEMENTS
- ADDITIONAL STREET SWEEPERS

American Jobs Plan

- CENTERLINE ROAD EXPANSION
- RAPHUNE HILL ROAD EXPANSION
- LA REINE INTERSECTION IMPROVEMENTS

4.5
Million
FY 22

24
Million
FY 23

THANK YOU

