

ACT NO. 7535

BILL NO. 30-0209

Thirtieth Legislature of the Virgin Islands

Regular Session

2013

An Act making appropriations for the operation of the Government of the Virgin Islands during the Fiscal Year October 1, 2013 to September 30, 2014

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed in this section, or so much of the sums as sufficient to accomplish the purposes specified, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin Islands, are available for the Fiscal Year 2014, October 1, 2013, to September 30, 2014.

0100 GENERAL FUND

| | | |
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| A. | ORG 110 DEPARTMENT OF JUSTICE | |
| | ALL OTHER EXPENSES | \$11,675,752 |
| | UTILITIES | \$935,716 |
| | TOTAL ORG 110 DEPARTMENT OF JUSTICE | \$12,611,468 |
| B. | ORG 150 BUREAU OF CORRECTIONS | |
| | ALL OTHER EXPENSES | \$24,312,779 |
| | UTILITIES | \$2,121,314 |
| | TOTAL ORG 150 BUREAU OF CORRECTIONS | \$26,434,093 |
| C. | ORG 200 OFFICE OF THE GOVERNOR | |
| | ALL OTHER EXPENSES | \$7,289,973 |
| | UTILITIES | \$446,800 |
| | TOTAL ORG 200 OFFICE OF THE GOVERNOR | \$7,736,773 |
| D. | ORG 210 OFFICE OF MANAGEMENT AND BUDGET | |
| | ALL OTHER EXPENSES | \$1,819,643 |

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| | UTILITIES | \$71,085 |
| | TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET | \$1,890,728 |
| E. | ORG 220 DIVISION OF PERSONNEL | |
| | ALL OTHER EXPENSES | \$2,239,981 |
| | UTILITIES | \$140,000 |
| | TOTAL ORG 220 DIVISION OF PERSONNEL | \$2,379,981 |
| F. | ORG 230 VITEMA | |
| | ALL OTHER EXPENSES | \$3,700,973 |
| | UTILITIES | \$515,712 |
| | TOTAL ORG 230 VITEMA | \$4,216,685 |
| G. | ORG 240 VI FIRE SERVICES | |
| | ALL OTHER EXPENSES | \$15,690,170 |
| | UTILITIES | \$401,612 |
| | TOTAL ORG 240 VI FIRE SERVICES | \$16,091,782 |
| H. | ORG 260 BUREAU OF INFORMATION TECHNOLOGY | |
| | ALL OTHER EXPENSES | \$2,074,308 |
| | UTILITIES | \$155,000 |
| | TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY | \$2,229,308 |
| I. | ORG 275 VIRGIN ISLANDS ENERGY OFFICE | |
| | ALL OTHER EXPENSES | \$1,278,247 |
| | UTILITIES | \$57,584 |
| | TOTAL ORG 275 VIRGIN ISLANDS ENERGY OFFICE | \$1,335,831 |
| J. | ORG 280 OFFICE OF THE ADJUTANT GENERAL | |
| | ALL OTHER EXPENSES | \$886,779 |
| | UTILITIES | \$423,456 |
| | TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL | \$1,310,235 |
| K. | ORG 290 OFFICE OF VETERANS AFFAIRS | |
| | ALL OTHER EXPENSES | \$317,310 |
| | UTILITIES | - |
| | TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS | \$317,310 |
| L. | ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR | |
| | ALL OTHER EXPENSES | \$5,481,987 |
| | UTILITIES | \$404,382 |
| | TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR | \$5,886,369 |
| M. | ORG 330 BOARD OF EDUCATION | |
| | ALL OTHER EXPENSES | \$1,711,153 |
| | UTILITIES | \$70,000 |
| | TOTAL ORG 330 BOARD OF EDUCATION | \$1,781,153 |

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| N. | ORG 340 INTERNAL REVENUE BUREAU | |
| | ALL OTHER EXPENSES | \$6,927,724 |
| | UTILITIES | \$1,160,562 |
| | TOTAL ORG 340 INTERNAL REVENUE BUREAU | \$8,088,286 |
| O. | ORG 350 VI INSPECTOR GENERAL | |
| | ALL OTHER EXPENSES | \$1,353,910 |
| | UTILITIES | \$47,000 |
| | TOTAL ORG 350 VI INSPECTOR GENERAL | \$1,400,910 |
| P. | ORG 360 BUREAU OF MOTOR VEHICLES | |
| | ALL OTHER EXPENSES | \$1,422,616 |
| | UTILITIES | \$106,000 |
| | TOTAL ORG 360 BUREAU OF MOTOR VEHICLES | \$1,528,616 |
| Q. | ORG 370 DEPARTMENT OF LABOR | |
| | ALL OTHER EXPENSES | \$4,093,400 |
| | UTILITIES | \$174,310 |
| | TOTAL ORG 370 DEPARTMENT OF LABOR | \$4,267,710 |
| R. | ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS | |
| | ALL OTHER EXPENSES | \$2,719,014 |
| | UTILITIES | \$112,500 |
| | TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS | \$2,831,514 |
| S. | ORG 390 DEPARTMENT OF FINANCE | |
| | ALL OTHER EXPENSES | \$4,074,698 |
| | UTILITIES | \$785,000 |
| | TOTAL ORG 390 DEPARTMENT OF FINANCE | \$4,859,698 |
| T. | ORG 400 DEPARTMENT OF EDUCATION | |
| | ALL OTHER EXPENSES | \$140,607,811 |
| | UTILITIES | \$14,117,000 |
| | CULTURAL EDUCATION | \$150,000 |
| | TOTAL ORG 400 DEPARTMENT OF EDUCATION | \$154,874,811 |
| U. | ORG 500 VI POLICE DEPARTMENT | |
| | ALL OTHER EXPENSES | \$52,599,961 |
| | UTILITIES | \$2,617,066 |
| | TOTAL ORG 500 VI POLICE DEPARTMENT | \$55,217,027 |
| V. | ORG 590 LAW ENFORCEMENT PLANNING COMMISSION | |
| | ALL OTHER EXPENSES | \$483,885 |
| | UTILITIES | \$50,275 |
| | TOTAL ORG 590 LAW ENFORCEMENT PLANNING COMMISSION | \$534,160 |

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| W. | ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT | |
| | ALL OTHER EXPENSES | \$3,000,969 |
| | UTILITIES | \$470,000 |
| | TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT | \$3,470,969 |
| X. | ORG 610 DEPARTMENT OF PUBLIC WORKS | |
| | ALL OTHER EXPENSES | \$17,476,077 |
| | UTILITIES | \$984,731 |
| | TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS | \$18,460,808 |
| Y. | ORG 700 DEPARTMENT OF HEALTH | |
| | ALL OTHER EXPENSES | \$19,327,006 |
| | UTILITIES | \$788,453 |
| | TOTAL ORG 700 DEPARTMENT OF HEALTH | \$20,115,459 |
| Z. | ORG 7121 SCHNEIDER REGIONAL MEDICAL CENTER | |
| | TOTAL ORG 7121 SCHNEIDER REGIONAL MEDICAL CENTER | \$21,323,994 |
| AA. | ORG 7122 GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER | |
| | TOTAL ORG 7122 GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER | \$19,253,114 |
| AB. | ORG 720 DEPARTMENT OF HUMAN SERVICES | |
| | ALL OTHER EXPENSES | \$58,481,257 |
| | UTILITIES | \$3,362,737 |
| | TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES | \$61,843,994 |
| AC. | ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES | |
| | ALL OTHER EXPENSES | \$6,070,964 |
| | UTILITIES | \$470,561 |
| | TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES | \$6,541,525 |
| AD. | ORG 810 DEPARTMENT OF SPORTS, PARKS & RECREATION | |
| | ALL OTHER EXPENSES | \$5,148,670 |
| | UTILITIES | \$707,422 |
| | TOTAL ORG 810 DEPARTMENT OF SPORTS, PARKS & RECREATION | \$5,856,092 |
| AE. | ORG 830 DEPARTMENT OF AGRICULTURE | |
| | ALL OTHER EXPENSES | \$2,242,128 |
| | UTILITIES | \$149,873 |
| | TOTAL ORG 830 DEPARTMENT OF AGRICULTURE | \$2,392,001 |
| AF. | ORG 920 DEPARTMENT OF TOURISM | |
| | ALL OTHER EXPENSES | \$2,458,997 |
| | UTILITIES | \$150,000 |
| | TOTAL ORG 920 DEPARTMENT OF TOURISM | \$2,608,997 |

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| AG. | ORG 990 MISCELLANEOUS | |
| | TOTAL ORG 990 MISCELLANEOUS | \$165,959,596 |
| | TOTAL GENERAL FUND | \$645,650,997 |
| AH. | ORG 990 MISCELLANEOUS | |
| | TOTAL MISCELLANEOUS | \$1,299,966 |
| | TOTAL GENERAL FUND NON-LAPSING | <u>\$1,299,966</u> |
| | GRAND TOTAL GENERAL FUND | <u><u>\$646,950,963</u></u> |

SECTION 2. The sums listed in this section or so much of the sums as sufficient to accomplish the specified purposes are appropriated from the General Fund in the Fiscal Year September 3, 2014.

| C/CNTR AGENCY/MISC ITEM | FY 2014 RECOMMENDED |
|--|--------------------------------|
| M1162 BIT-Maintenance of IT Infrastructure | \$800,000 |
| M3103 BIT-License Fees GWAN | 990,000 |
| M1023 DHS - Add'l beds at Sea View-Long term care of the Elderly | 495,000 |
| M1029 DHS - United Way | 40,050 |
| M2043 DHS - VI Partners Recovery Village | 540,000 |
| M6140 DHS - 10,000 Helpers - Outreach Workers | 60,075 |
| M6207 DHS - American Red Cross - STT | 121,500 |
| M6220 DHS - American Red Cross - STX | 121,500 |
| M0024 DHS - Bethlehem House STT | 80,100 |
| M0025 DHS - Bethlehem House STX | 80,100 |
| M5023 DHS - Catholic Charities - Outreach Workers | 120,150 |
| M8010 DHS - Center for Independent Living | 62,078 |
| M1127 DHS - Coast | 40,050 |
| M7027 DHS - Energy Crisis Program | 1,500,000 |
| M3035 DHS - Kidscope | 90,000 |
| M3136 DHS - Lutheran Church - Project HOPE | 68,085 |
| M7039 DHS - Lutheran Social Services | 40,050 |
| M005L DHS - Men's Coalition Counseling - Catholic Services | 21,627 |
| M1124 DHS - Methodist Church in the Caribbean and Americas | - |
| M1030 DHS - My Brother's Workshop | 80,100 |
| M1031 DHS - My Brother's Table | 27,000 |
| M1313 DHS - St. John Community Foundation - STJ Dial-A-Ride | 40,050 |
| M0431 DHS - STT/STJ Dial-A-Ride | 70,277 |
| M0035 DHS - STX Women's Coalition | 80,100 |
| MIS53 DHS - VI Coalition Citizens w/Disabilities | 54,675 |
| M2030 DHS - VI . Res. Center for Disabled | 39,650 |
| M3110 DHS - VIVA CASA Program | 60,300 |
| M1126 DHS - Wheel Coach | - |
| M0032 DHS - Women's Family Resource Center | 144,000 |

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| M1304 | DHS - Additional MAP Local Match | 6,000,000 |
| M1302 | DHS - QRIS | 450,000 |
| NEW | DHS - St. Patricks Afterschool Program | 13,500 |
| NEW | DHS - VI Cancer Care Program | 90,000 |
| NEW | DLCA - Vehicles for DLCA Law Enforcement Division | 310,624 |
| M9125 | DOA - Bont Tick Program | 76,500 |
| M9022 | DOA - Agr. Sustainable Contribution | 315,000 |
| M3057 | DOA - Humane Society - STJ | - |
| M3056 | DOA - Humane Society - STT | 72,000 |
| NEW | DOA - STJ Animal Care Center | 22,500 |
| NEW | DOA - STX Animal Welfare Center | 72,000 |
| NEW | DOA - Complete Bordeaux Bldg. | - |
| NEW | DOA - VI Apiculture Association | - |
| M6085 | DOE - Inter Scholastic Sports Travel | 180,000 |
| M8232 | DOE - Schools Maintenance | 1,500,000 |
| M4060 | DOE - Albert Ragster Scholarship | 36,000 |
| M3081 | DOE - Beacon Schools | - |
| M0555 | DOE - Career and Technical Education for the Marine Education Program | - |
| MI111 | DOE - Cont. Adult Ed. Tuition Subsidy | 9,000 |
| MI541 | DOE - FBLA Grant | 13,500 |
| M4061 | DOE - James A. Petersen Scholarship | 16,650 |
| M1180 | DOE - Longitudinal Data System Phase 1 | - |
| NEW | DOE - Appraisals #13 Upper Bethlehem STX | - |
| NEW | DOE - Pupil Transportation | - |
| NEW | DOE - Maritime Education Workshop | - |
| M6092 | DOE - TSWAME After School Program - Cancryn School | 31,500 |
| M0555 | DOE - VI Career Technical Education Board | 630,000 |
| M1345 | DOE- Prepare tsunami evacuation plans for 10 schools each on STT and STX | - |
| M1346 | DOE-IEKHS Tilapia Farm | - |
| M1347 | DOE-IEKHS Music Department | - |
| M1348 | DOE-IEKHS Athletic Department | - |
| M1349 | DOE-CAHS Music Department Marching Band | - |
| M1350 | DOE-CAHS 50 laptop computers | - |
| M1360 | DOE-CAHS 50 desktops computers | - |
| M1351 | DOE-CAHS to repair the Intercom system | - |
| M1352 | DOE-CAHS for desk and chairs | - |
| M1354 | DOE-CAHS for cafeteria chairs | - |
| M1353 | DOE-CAHS for Athletic Department | - |
| M1355 | DOE-CAHS for lamp on Athletic field | - |
| M1356 | DOE-CAHS for A\C Unit | - |
| M1357 | DOE-CHS Cafeteria for A\C Unit | - |
| M1358 | DOE-CHS for flood mitigation bwt Admin building and School Library | - |
| M1359 | DOE-CHS to construct a ramp from Supervised Instructional Enviornment to Café | - |
| NEW | DOE - Maintenance of School Tracks and Fields | 51,000 |
| M1108 | DOF - Data Archiving Warehouse and Other Svcs. | 174,420 |
| M8008 | DOF - Audit Services | 5,265,367 |
| MIS08 | DOF - Dept. of Finance Claim Funds | 108,000 |

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| M2103 | DOF - Judges Pension Fund | 721,723 |
| M1005 | DOF - Annual Maintenance (IBM) | 97,027 |
| M1004 | DOF - Annual Maintenance (IDC) | 45,000 |
| MIS09 | DOF - Bonding Gov't Employees | 112,500 |
| M7150 | DOF - Casino Control Commission | 806,881 |
| M2102 | DOF - Elected Governors Ret. Fund | 344,832 |
| M1002 | DOF - ERP System Software | 700,000 |
| M0401 | DOF - Finance Audit Accounting Assistance | 315,000 |
| NEW | DOF - Time and Attendance Software/Hardware | 211,170 |
| NEW | DOF - Telephone and Communication Services Contract | 59,054 |
| NEW | DOF - Telecheck Loss Prevention Fees | 180,000 |
| M1003 | DOF - GASB45 | 104,600 |
| MI670 | DOF - Grant V.I. Housing Finance Authority | 1,960,000 |
| M9080 | DOF - Grants to Terr. Bd. Of VI Hosp. Health Fac. Corp. | 90,000 |
| M2101 | DOF - Pension Fund | 45,000 |
| NEW | DOF - HIV Ryan White Title IV Program | 225,000 |
| M1064 | DOH - HIV Medication | 180,000 |
| M8030 | DOH - Cervical and Breast Cancer | - |
| M3053 | DOH - East End Medical Center | 1,674,988 |
| M3054 | DOH - Frederiksted Health Center | 1,993,316 |
| M1202 | DOH - Maintenance Contract for Ambulance Boat | - |
| MIS18 | DOH - Nurse Licensure Board | 274,317 |
| M1203 | DOH - Payments to US EPA | - |
| M5035 | DOH - VI Perinatal, Inc. | 568,517 |
| NEW | DOH - Outstanding Mental Health Obligations and other Operations | 1,175,692 |
| NEW | DOH - Consent Agreement for Res. Conserv. and Recov. Act (RCRA) | - |
| M1275 | DOJ - Contribution to Hospitals for use of morgue facilities | 192,240 |
| M1143 | DOJ - Contribution to Legal Defense Fund | 80,100 |
| MIS07 | DOJ - Judgments Greater than \$25,000 | 432,900 |
| MIS06 | DOJ - Judgments \$6,001 to \$25,000 | 160,200 |
| NEW | DOJ - Judgements \$6,000 and Less | 67,500 |
| M8022 | DOJ-Witness Protection Program | - |
| NEW | DOJ - Additional Paternity and Child Support Match | 760,164 |
| NEW | DOL - Injured Workers Med. Exp. and Long Term Care | - |
| NEW | DOL - Interest payment Employment Trust Fund | 1,500,000 |
| NEW | DOL - Unemployment Insurance Contribution for the Government of the VI (Including | 9,113,904 |
| M9017 | DOP - Admin. Expenses Health Ins. Board | 247,500 |
| M1106 | DOP - GVI Employees' Recognition Activities | 25,000 |
| M1116 | DOP - Buck Consultants | 288,000 |
| M0081 | DOP - Health Insurance Retirees | 36,859,300 |
| MIS17 | DOP - Municipal Council Pension | 40,000 |
| NEW | DOP - Certified Public Manager Program | 20,000 |
| NEW | DOP - Career Incentive Program | 720,000 |
| M7235 | DOT - Christmas Festival-STX | 280,000 |
| M7242 | DOT - Festival & Cultural Organization-STJ | 280,000 |
| M7234 | DOT- VI Carnival-STT | 280,000 |
| M1312 | DOT - Welcome Facility and Downtown Restrooms - STT | - |

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| NEW | DOT - VI Carnival Committee for Stage(s) | - |
| NEW | DOT - Tourism Promotion | 1,800,000 |
| M0005 | DPNR - VI Council on the Arts | 335,162 |
| M0820 | DPNR - V.I. Institute of Culture | - |
| NEW | DPNR - Tutu Well Litigation Site | 405,000 |
| M8108 | DPW - STT/STJ Inter-Island Ferry | 382,500 |
| M8107 | DPW - VI Sea Transportation | - |
| M6021 | DPW - Abandoned Vehicles STT/STJ | 25,000 |
| M6022 | DPW - Abandoned Vehicles STX | 25,000 |
| M1276 | DPW - Eastern Cemetery - Additional Land Acquisition | 252,000 |
| M1278 | DPW - Iron Man Triathalon Road Repairs | 90,000 |
| NEW | DPW - Road Repairs and Stripping Road | 1,350,000 |
| NEW | DPW - Retaining wall at Estate Altona & Welgunst | - |
| M1386 | DPW - Construction of Clearing House in Red Hook | - |
| NEW | GERS - Outstanding Contribution to Government Employees who retired after Decem | 1,000,000 |
| M2188 | HPR - Alvin McBean Little Leage East | 8,100 |
| M0048 | HPR - Camp Arawak | 60,750 |
| M6040 | HPR - La Leche Little League | 9,000 |
| M3102 | SPR - P.R./V.I. Friendship Day STT | - |
| M7016 | HPR - Pan Dragons | 22,500 |
| M9215 | HPR - Savan's Boys's Club | 9,000 |
| M7014 | HPR - St. Thomas Swimming Association | 18,000 |
| M8067 | HPR - STX Horse Racing Impr. Fund-Christmas 2nd Day | 27,000 |
| M3017 | HPR - Utilities | 630,000 |
| M2020 | HPR - Youth Programs - STT | 20,250 |
| M2020 | HPR - Youth Programs -STX | 20,250 |
| M5017 | HPR - Amateur Boxing Program | 45,000 |
| M6259 | HPR - Betterment of Carenage - Father's Day Celebration | 9,000 |
| M7019 | HPR - Elmo Plaskett Little League East | 8,100 |
| M7019 | HPR - Elmo Plaskett Little League West | 8,100 |
| M6134 | HPR - Elrod Hendricks Little League West | 8,100 |
| M3101 | HPR - STX Heritage Dancers | 5,000 |
| NEW | HPR - STT Heritage Dancers | 5,000 |
| M8067 | HPR - STT Carnival Horse Race Purses | 27,000 |
| DM3012 | HPR - V.I. Basketball Federation | 75,000 |
| M1229 | HPR - American Legion - Post 102 | 18,000 |
| M1226 | HPR - American Legion - Post 133 | 18,000 |
| M1227 | HPR - American Legion - Post 85 | 18,000 |
| M1228 | HPR - American Legion - Post 85 Auxillary | 4,500 |
| M1225 | HPR - American Legion - Post 90 | 18,000 |
| M7128 | HPR - Boys and Girls Club of the Virgin Islands | 81,000 |
| NEW | HPR - Chess Tournament STT/STJ | 7,200 |
| M7134 | HPR - Frenchtown Civic Organization | 9,000 |
| M7134 | HPR - Frenchtown Civic Organization - Heritage Week | 9,000 |
| M6135 | HPR - Pistarkle Theater | 13,500 |
| NEW | HPR - S.P.A.R.K.S. | 22,500 |
| M1231 | HPR - St. Croix Horse Racing Association | 18,000 |

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| M1232 | HPR - St. Thomas Horse Racing Association | 18,000 |
| M3005 | HPR - STT Zero Tolerance Basketball League | 13,500 |
| M9220 | HPR - STX Swimming Association | 18,000 |
| M3012 | SPR - VI Basketball Federation for the Prep . & Travel Teams | - |
| M4012 | HPR - VI Olympic Committee | 202,500 |
| M7108 | SPR - Virgin Islands Special Olympics | 36,000 |
| NEW | HPR - Track & Field Federation | 67,500 |
| NEW | HPR - Mongo Nile | 9,000 |
| NEW | HPR - Smith Bay Carnival | 18,000 |
| NEW | HPR - Equipment for new lifeguards | - |
| NEW | HPR - Mon Bijou Home Owner Association After School - Bright Spark | 22,500 |
| NEW | HPR - 340 Boxing Program | 13,500 |
| M1377 | SPR-Virgin Islands Bowling Federation | 22,500 |
| NEW | SPR-Girl Scouts | - |
| M1385 | SPR-Delt Sigma Theta St. Thmas Alumae chapter | 6,000 |
| M7136 | SPR-West Star Steel Orchestra | 9,000 |
| NEW | JFL- Hospital Purchase and Maintenance Dialysis Machines | 400,000 |
| NEW | LEGVI - Legislature Capital Projects | 1,000,000 |
| MIS32 | LEGVI - Comm. Uniform State Laws *(s/b under LEGVI) | 28,000 |
| NEW | LEGVI - Contribution to GERS for Employer's Contribution | - |
| NEW | LEGVI - Past Expenses for Unemployment Insurance | - |
| NEW | LEGVI - 8% Restoration | - |
| M1381 | LEGVI - Youth Advisory Council | - |
| M1022 | LGO - Address Real Property Tax Values on STJ | - |
| M7029 | LGO - Government Access Channel | - |
| NEW | LGO - Platform Consultant | - |
| NEW | OMB - Funding for Additional Critical Vacancies | 5,000,000 |
| MIS86 | OMB - Implement Early Retirement 1994 | 5,618 |
| M6153 | OMB - Third Party Fiduciary | 3,000,000 |
| M1279 | OMB - Workmen's Compensation Increase | 1,190,848 |
| NEW | OMB - 8% Reduction of Salaries | 29,500,000 |
| NEW | OMB - Active Employees Health Insurance Costs | 2,700,000 |
| M8004 | OOG - BVI/VI Friendship Day | 22,500 |
| M1113 | OOG - Emancipation Day Activities | 10,000 |
| M1006 | OOG - Expenses for Annual Activities | 74,700 |
| MIS10 | OOG - Legal Services of the Virgin Islands | 1,130,000 |
| NEW | OOG - P.R./V.I. Friendship Day | 22,500 |
| M2118 | OOG - Economic Development Authority | 4,717,700 |
| NEW | OOG - Expenses Related to On-Going Closure of Hovensa | 6,000,000 |
| NEW | OOG - EDA 20% Match for US EDA Revolving Fund | - |
| NEW | OOG - Government Access Channel | 130,000 |
| M2121 | OTAG - Nat'l Guard Pension Fund | 60,700 |
| NEW | OTAG - Territorial Post Exchange STX | 233,630 |
| M1281 | OVA - Veterans Medical and Burial Expenses | 360,000 |
| M5041 | P&P - Dept. of Prop. & Proc. Appraisals | 45,000 |
| M0004 | P&P - Insurance Gov't Bldgs/Properties | 7,616,929 |
| MIS12 | P&P - Renewal Fed. Flood Insurance | 157,300 |

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| NEW | SRMC - Hospital Purchase and Maintenance Dialysis Machines | 500,000 |
| MI953 | UVI - Labor Force Survey | 107,989 |
| NEW | UVI - Outstanding Obligations to FEMA | 201,000 |
| NEW | UVI - Congressional Scholarship Program | 100,000 |
| M1343 | UVI - EPSCoR | 250,000 |
| M1033 | VIES - VI General Election | - |
| NEW | VIES - VI Primary Election | 350,000 |
| M3034 | VIFS - Junior Firefighters | 29,250 |
| NEW | VIFS - Maintenance Contract for Ambulance Boat | 67,500 |
| M9056 | VIPD - Crime Stoppers | - |
| M1282 | VIPD - Excessive Force Consent Decree | 2,080,960 |
| M7046 | VIPD - Grove Place Weed and Seed Program | 100,000 |
| M0561 | VIPD - Police Athletic League - STT | 32,000 |
| M3062 | VIPD - Police Athletic league - STX | 32,000 |
| M8074 | VIPD - STT Bovoni Weed and Seed Program | 100,000 |
| M3061 | VITEMA - STJ Rescue | 35,000 |
| MIS23 | VITEMA - STT Rescue | 150,000 |
| MIS24 | VITEMA - STX Rescue | 150,000 |
| M1286 | VITEMA - Consultant Services related to 911 system | - |
| NEW | VITEMA - Communicaton System 911 | - |
| M0011 | VITEMA - Disaster Recovery Contingency | 800,000 |
| M1286 | VITEMA - Pre-positioned Disaster Assistance | 225,000 |
| M5034 | VITEMA - Water Island Rescue | 10,000 |
| NEW | VITEMA - Conduct the UNESCO IOC ICG/CARIBE EWS IX Convention on STT | 150,000 |
| M5034 | VIHA - Rehabilitation of Vacant Housing Units STX | 900,000 |
| M9148 | WMA - Supplemental Environmental Project | 360,000 |
| MIS15 | WTJX - Public Television | 3,915,457 |
| M1042 | Maintenance of IT Infrastructure | - |
| M1032 | VIES - Office Relocation STT | - |
| M1147 | Match FD Roof Rep Granbo | - |
| M6087 | Resur/Rub Track Edu Comp | - |
| M7046 | Grove Place Weed and Seed | - |
| M7066 | Gomez School Parking Lot | - |
| M7048 | Civil Rights Commission Off/ | - |
| M7128 | Boys and Girls Club | - |
| M7114 | DOF - Health Insurance Reimbursement | - |
| M9096 | Love City Pan Dra Youth Ste | - |
| MI586 | Implement Early Retire | - |
| M1073 | DOT - Market and Promo Activi | - |
| M2180 | Teacher Recruit/Train Act | - |
| M7255 | DOE - School Summer Repair | - |
| M8037 | Lew Muckle Improve Playground | - |
| M9149 | Medical Bracelets Asst. Program | - |
| M9170 | VIPD - Operational Costs | - |

TOTAL MISCELLANEOUS SECTION**\$165,959,596****GENERAL FUND - NL**

| | | |
|-------|---|-----------------------------|
| M1212 | Edward W. Blyden Scholarship | \$4,000 |
| M1213 | Lew Muckle Scholarship | 12,000 |
| M1214 | Valedictorian Scholarship | 25,500 |
| M1215 | Salutatorian Scholarship | 17,000 |
| M1216 | Exceptional Children Scholarship | 4,000 |
| M1217 | Ann Schrader Scholarship | 2,400 |
| M1218 | D. Hamilton Jackson Scholarship | 8,000 |
| M1221 | Richard Callwood Scholarship | 6,250 |
| M1222 | Claude O. Markoe Scholarship | 8,000 |
| M1223 | Evadney Petersen Scholarship | 10,000 |
| M1224 | Amadeo Francis Scholarship | 10,000 |
| M1235 | Wim Hodge Scholarship | 10,000 |
| M1236 | Hilda Bastian Scholarship | 10,000 |
| M1237 | Muriel Newton Scholarship | 3,000 |
| M1390 | Trevor Nicholas "Nick" Friday Scholarship | 10,000 |
| M1238 | Gene Cerge Scholarship | 1,000 |
| M1239 | VI National Guard Scholarship | 2,000 |
| M1240 | Morris F. DeCastro Scholarship | 90,000 |
| M1241 | Wilburn Smith Scholarship | 4,000 |
| M1242 | Caroline Adams Scholarship | 16,000 |
| M1243 | Kenneth Harrigan Scholarship | 28,000 |
| M1244 | Territorial Scholarship (\$400,000 to be used exclusively for Territory Wide Nursing) | 952,816 |
| M1245 | Ruth Thomas Scholarship | 10,000 |
| M1246 | Terrence Todman Scholarship | 10,000 |
| M1247 | Early Admission Scholarship | 30,000 |
| M1248 | Music Scholarship (STT) | 8,000 |
| M1249 | Music Scholarship (STX) | 8,000 |
| | | <u>\$1,299,966</u> |
| | | <u><u>\$167,259,562</u></u> |

SECTION 3. Nongovernmental entities receiving grants under section 2 of this Act are subject to the financial disclosure requirements pursuant to 2 V.I.C. §29.

Thus passed by the Legislature of the Virgin Islands on September 30, 2013.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30th Day of September, A. D., 2013.



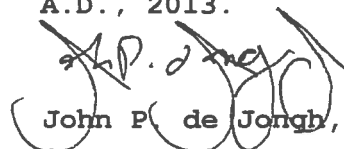
Shawn-Michael Malone
President

Janette Millin Young
Legislative Secretary



Bill No. 30-0209 is hereby approved.

Witness my hand and the Seal of the
Government of the United States
Virgin Islands at Charlotte Amalie,
St. Thomas, this 15th day of October
A.D., 2013.


John P. de Jongh, Jr.
Governor