

SLFRF Compliance Report - SLT-6922-P&E Report-Q1 2022

Report Period : Quarter 1 2022 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	NE9CJJMDMP65
Recipient TIN	660431678
Recipient Legal Entity Name	Virgin Islands
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	NO. 21 KONGENS GADE
Recipient Address 2	
Recipient Address 3	
Recipient City	ST THOMAS
Recipient State/Territory	VI
Recipient Zip5	00802
Recipient Zip+4	6487
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: Gift Cards for Vaccination

Project Identification Number	000003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$2,520,175.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,520,175.00
Total Cumulative Expenditures	\$2,520,175.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide \$250 gift cards per person for vaccination.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered gift cards as incentive for receiving COVID-19 vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: VAX to Win Lottery

Project Identification Number	000004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$2,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,250,000.00
Total Cumulative Expenditures	\$2,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VAX to Win Lottery - incentives for increased vaccination within the Territory.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered the "Vax to WIN" incentive program for receiving COVID-19 vaccinations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Vaccine Incentives

Project Identification Number	000006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$63,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$63,000.00
Total Cumulative Expenditures	\$63,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide monetary incentives for employees to get vaccinated.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered an incentive program for receiving COVID-19 vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: COVID-19 Testing

Project Identification Number	000040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$823,075.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$823,075.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$823,075.00
Current Period Expenditures	\$0.00
Project Description	"Various laboratories testing of Virgin Islands Department of Education (VIDE) students and staff, and The University of the due to the COVID-19 Pandemic, in preparation for the return of in person classes."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include regular COVID-19 testing especially in indoor and congregate settings or events where social distancing is difficult. This project provides funding for COVID-19 testing of employees required to work in person.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: COVID-19 Testing

Project Identification Number	000042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$187,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$187,000.00
Total Cumulative Expenditures	\$187,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Monetary incentive for employees to get vaccinated.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include regular COVID-19 testing especially in indoor and congregate settings or events where social distancing is difficult. This project provides funding for COVID-19 testing of employees required to work in person.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Bio Defense Air Filtration System

Project Identification Number	000014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care

	facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$228,520.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$228,520.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$228,520.00
Current Period Expenditures	\$0.00
Project Description	Installation of a bio filtration system to improve indoor air quality by attacking viruses and bacteria in DPW public offices.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$228,520.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by reducing the spread of COVID-19 in public DPW offices through improving indoor air quality by attacking viruses and bacteria.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: VIBE COVID-19 Mitigation

Project Identification Number	000016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$38,880.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,615.03
Project Description	"Funding for costs including no-contact access control systems to monitor employees' temperatures, renovations to existing structures to include touchless faucets and air

	conditioning units with HEPA filters."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by implementing a number of mitigation strategies throughout VIBE facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Temperature Scanners

Project Identification Number	000018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$14,647.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,647.50
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$14,647.50
Current Period Expenditures	\$0.00
Project Description	Equipment to detect elevated skin temperature from a distance to help prevent the spread of COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$14,647.50
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mandates and recommendations include testing for elevated temperatures. These temperature scanners test from a distance and help prevent the spread of COVID-19 in public areas as well as for those performing temperature procedures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Covid Mitigation Equipment/ Supplies

Project Identification Number	000061
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$43,670.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$43,670.75
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$43,670.75
Current Period Expenditures	\$0.00
Project Description	Purchase of touchless sanitation and handwashing supplies for DSPR facilities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by implementing a number of mitigation materials and efforts throughout DSPR facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Dialysis Unit

Project Identification Number	000001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$250,000.00
Project Description	Establish a dialysis center on St. Croix to address the need for expanded and more convenient access to kidney dialysis and other activities.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The dialysis center will address the need for the Territory as disproportionately impacted for expanded and more convenient access to kidney dialysis and other activities. Dialysis patients are 40 times more likely to be hospitalized with COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Diabetes Outreach, Education and Support Services

Project Identification Number	000033
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,972,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,972,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,972,000.00
Current Period Expenditures	\$0.00
Project Description	"Lifestyle interventions, and educational campaigns targeted at persons who are at greatest risk for diabetes and those experiencing complications."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Over 40% of COVID-19 deaths in the Territory have come from individuals diagnosed with diabetes. This project will aim to prevent the onset of diabetes or reduce complications and improve quality of life through education, treatment and outreach."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Personnel Costs - Victim Advocates & Prosecutors

Project Identification Number	000041
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$972,315.16
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$972,315.16

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$972,315.16
Current Period Expenditures	\$0.00
Project Description	Hire of two criminal victim advocates (1-STT and 1-STX) and five prosecutors from the American Rescue Plan funds for the DOJ to directly support the criminal prosecutions of violent crimes in the Territory.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increased crime and the need for other enforcement efforts have resulted in a backlog in criminal cases. This project funds the hire of multiple personnel to address the backlog of court cases and address the increased violent crime in the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Construction of MBW on St Thomas

Project Identification Number	000008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,000,000.00
Project Description	Construction of My Brother's Workshop campus for youth development comprised of 3 buildings.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Is a program evaluation of the project being conducted?	Yes
	The construction of the MBW main campus will provide

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	youth programs including vocational training and counseling services to disproportionately impacted communities within the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Temporary Staffing Services

Project Identification Number	000013
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$296,115.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$296,115.20
Total Cumulative Expenditures	\$72,847.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$72,847.46
Project Description	Temporary staffing services to provide 10 additional temporary staff to a process the benefits for a significant number of claimants from the Continued Assistance Act (CAA) due to COVID-19 related staffing issues and backlog.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to VIDOL operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB continues to provide oversight and monitoring for all projects. "
Number of government FTEs responding to COVID-19 supported under this authority	9

Project Name: Street Sweeper Purchase

Project Identification Number	000011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$976,600.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$976,600.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$600.00
Current Period Expenditures	\$0.00
Project Description	Purchase of additional street sweepers to clean up street litter due from disposable masks.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$935,550.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has resulted in increased pollution and trash in public areas due to disposable masks for COVID-19 prevention. This project will fund a street sweeper to efficiently mitigate this pollution.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Charlotte Amalie Portable Restrooms

Project Identification Number	000017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$71,526.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,526.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$21,526.00
Current Period Expenditures	\$0.00
Project Description	Portable restrooms in the downtown Charlotte Amalie area to help prevent the spread of COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$71,526.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	20 Dis Imp Other HHs or populations that experienced a disproportionate

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include limiting time indoors in congregate settings. This project will add portable restrooms to Charlotte Amalie downtown area to promote social distancing and reducing indoor congregating needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Marine Division Operational and Capital Shortfalls

Project Identification Number	000002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$8,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$8,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Marine Division Operational and Capital Shortfalls during COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the documented operational shortfall due to COVID-19 experienced by the applicant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Operations Revenue Shortfall

Project Identification Number	000029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Operations Revenue Shortfall due to COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the documented operational shortfall due to COVID-19 experienced by the applicant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: UI Temporary Customer Service Reps

Project Identification Number	000073
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	Hiring of fourteen (14) temporary customer service reps for the period of 12 months to assist with the increase of unemployment claims due to the COVID-19 pandemic and to reduce the cost of overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to VIDOL operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB continues to provide oversight and monitoring for all projects. "
Number of government FTEs responding to COVID-19 supported under this authority	11

Project Name: ShotSpotter Gunshot Detection System

Project Identification Number	000032
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery

Status To Completion	Completed less than 50%
Adopted Budget	\$1,001,794.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,001,794.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,001,794.00
Current Period Expenditures	\$0.00
Project Description	""ShotSpotter" installation in locations throughout the Territory in areas known for high volumes of gunfire. ShotSpotter notifies dispatch officers of gunfire and provides maps, video and audio of precise locations."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"COVID-19 has resulted in increased gum crime, notably in disproportionately impacted areas such as the USVI. ShotSpotter will detect gun fire throughout the Territory to aid law enforcement in timely response to this increased crime."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Vaccine Advertisements

Project Identification Number	000005
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$204,443.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,417.74
Project Description	Advertisements related to increased vaccination efforts within the Territory.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project funds the costs for advertising various incentive programs as well as advertisements for vaccination education.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Per the Final Rule, enumerated uses of funds are reasonable and proportional. This project is for an enumerated use. OMB provides oversight and monitoring for all projects. "

Project Name: Environmental Enforcement Vessels

Project Identification Number	000009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of additional vessels to maintain compliance with increased COVID-19 mandates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mandates have significantly increased the need for Patrol Vessels. This project provides funding to increase availability of enforcement vessels to uphold Territorial mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Subrecipients

Subrecipient Name: VI Healthcare Foundation

TIN	
Unique Entity Identifier	QBZFGWLH2216
POC Email Address	
Address Line 1	3004 ORANGE GROVE Ste 2
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Port Authority

TIN	
Unique Entity Identifier	D9DGBY9P8Y78
POC Email Address	
Address Line 1	8074 Subbase
Address Line 2	
Address Line 3	
City	Charlotte Amalie
State	VI
Zip	00803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Finance

TIN	
Unique Entity Identifier	YTMUC3D888L3
POC Email Address	
Address Line 1	2314 Kronprindsens Gade
Address Line 2	
Address Line 3	
City	Charlotte Amalie

State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: My Brother's Workshop

TIN	
Unique Entity Identifier	GU6GHH5R4VE9
POC Email Address	
Address Line 1	44-45 Castle Coakley
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dept of Planning & Natural Resources/ Department of Environmental Enforcement

TIN	
Unique Entity Identifier	FRLYGBM41QA5
POC Email Address	
Address Line 1	4607 TuTu Park Mall
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Public Works

TIN	
Unique Entity Identifier	MF2QT24J7AP6
POC Email Address	

Address Line 1	8244 Sub Base
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Labor

TIN	
Unique Entity Identifier	DJBBVD7ETN63
POC Email Address	
Address Line 1	2353 Kronprindsens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Board of Education

TIN	
Unique Entity Identifier	XCZYE2B5D98
POC Email Address	
Address Line 1	1123 King St
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Indian Company

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TIN	
Unique Entity Identifier	NFXZQC368EM3
POC Email Address	
Address Line 1	9020 Havensight Mall / Long Bay
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Police Department

TIN	
Unique Entity Identifier	D7NKM2BJ3Q13
POC Email Address	
Address Line 1	45 Mars Hill
Address Line 2	
Address Line 3	
City	Frederiksted
State	VI
Zip	00840
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Diabetes Center of Excellence

TIN	
Unique Entity Identifier	HNSQXJKRLJN1
POC Email Address	
Address Line 1	4040 La Grande Princesse
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: VI Department of Justice

TIN	
Unique Entity Identifier	RQ5YRSAYE6E5
POC Email Address	
Address Line 1	5500 Veterans Drive
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Sports, Parks, & Recreation

TIN	
Unique Entity Identifier	KUZBNSL8G891
POC Email Address	
Address Line 1	"8201 Subbase, Suite 2"
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Office of the Governor

TIN	
Unique Entity Identifier	LQHVPBLNMEB3
POC Email Address	
Address Line 1	5047 (21-22) Kongens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI

Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Lottery

TIN	
Unique Entity Identifier	LBTZAZVN7UD3
POC Email Address	
Address Line 1	81CC & 81D Kronprindsens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Health

TIN	
Unique Entity Identifier	SGNYMN3YKS17
POC Email Address	
Address Line 1	3500 Estate Richmond
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 000001

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	3004 ORANGE GROVE Ste 2
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	Establish a dialysis center on St. Croix to address the need for expanded and more convenient access to kidney dialysis and other activities.
Subrecipient	VI Healthcare Foundation
Period of Performance Start	1/3/2022
Period of Performance End	11/11/2022
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000002

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$8,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Marine Division Operational and Capital Shortfalls during COVID-19 pandemic.
Subrecipient	VI Port Authority
Period of Performance Start	12/31/2021
Period of Performance End	11/25/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	N/A - this is not a premium pay project
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Subward No: 000003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,520,175.00
Subaward Date	12/31/2021
Place of Performance Address 1	2314 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Provide \$250 gift cards per person for vaccination to increase vaccination within the Territory.
Subrecipient	Department of Finance
Period of Performance Start	12/31/2021
Period of Performance End	9/15/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000006

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$63,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Vaccine Incentive program to increase vaccination rates within the Territory.
Subrecipient	VI Port Authority
Period of Performance Start	12/31/2021
Period of Performance End	3/21/2022
Primary Sector	transportation and warehousing
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000008

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	44-45 Castle Coakley
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Construction of My Brother's Workshop campus comprised of 3 buildings. MBW campuses will allow more than 1,000 youth per year to receive vocational training, mentoring, mental health counseling, tutoring, online high school diplomas, job placement services, career and socialization skills, and access to sports, art and music."
Subrecipient	My Brother's Workshop
Period of Performance Start	12/31/2021
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000009

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	4607 TuTu Park Mall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Purchase of additional vessels to maintain compliance with ESF-13 and significantly increased COVID-19 mandates by making contact with all transient vessels have clearance to enter the Territory with the Virgin Islands Health Department and to ensure that they are in compliance with the required health screenings and anchoring requirements.
Subrecipient	Dept of Planning & Natural Resources/ Department of Environmental Enforcement

Period of Performance Start	12/31/2021
Period of Performance End	11/16/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000011

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$976,600.00
Subaward Date	12/31/2021
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	"Purchase of additional street sweepers due to a proliferation of disposable masks littering our streets across the Territory as, based on CDC recommendations, masks are the most effective method to decrease the spread of this debilitating disease. DPW has increased its efforts to clean and sanitize especially in the towns of Christiansted, Frederiksted, Charlotte Amalie and Cruz Bay. These purchases will assist DPW/USVI in efforts to ensure we provide a clean, safe and healthy environment for our residents and visitors."
Subrecipient	Department of Public Works
Period of Performance Start	12/31/2021
Period of Performance End	2/23/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000013

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$296,115.20
Subaward Date	12/31/2021
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802

Place of Performance Zip+4	
Description	Costs to cover 10 temporary staff due to COVID-19 diagnoses and exposures are requiring staff to isolate and take off additional time of current VIDOL staff.
Subrecipient	VI Department of Labor
Period of Performance Start	12/31/2021
Period of Performance End	11/17/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000014

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$228,520.00
Subaward Date	1/1/2022
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Installation of a bio filtration system to improve indoor air quality by attacking viruses and bacteria in DPW public offices.
Subrecipient	Department of Public Works
Period of Performance Start	1/1/2022
Period of Performance End	2/23/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000016

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	1123 King St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI

Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Funding for costs including no-contact access control systems to monitor employees' temperatures, renovations to existing structures to include touchless faucets and air conditioning units with HEPA filters."
Subrecipient	VI Board of Education
Period of Performance Start	12/31/2021
Period of Performance End	9/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000017

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,526.00
Subaward Date	12/31/2021
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Installation of portable restrooms in the downtown Charlotte Amalie area to help prevent the spread of COVID-19.
Subrecipient	Department of Public Works
Period of Performance Start	12/31/2021
Period of Performance End	12/3/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000029

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	9020 Havensight Mall / Long Bay
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas

Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Operations Revenue Shortfall due to COVID-19 pandemic
Subrecipient	West Indian Company
Period of Performance Start	12/31/2021
Period of Performance End	11/25/2023
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000032

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,001,794.00
Subaward Date	1/21/2022
Place of Performance Address 1	45 Mars Hill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Frederiksted
Place of Performance State	VI
Place of Performance Zip	00840
Place of Performance Zip+4	
Description	""ShotSpotter" installation in locations throughout the Territory in areas known for high volumes of gunfire. ShotSpotter notifies dispatch officers of gunfire and provides maps, video and audio of precise locations."
Subrecipient	VI Police Department
Period of Performance Start	1/21/2022
Period of Performance End	11/4/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000033

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,972,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	4040 La Grande Princesse
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI

Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Lifestyle interventions, and educational campaigns targeted at persons who are at greatest risk for diabetes and those experiencing complications."
Subrecipient	VI Diabetes Center of Excellence
Period of Performance Start	1/1/2022
Period of Performance End	1/22/2023
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000040

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$823,075.00
Subaward Date	1/21/2022
Place of Performance Address 1	"3500 Est., East S"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Various laboratories testing of Virgin Islands Department of Education (VIDE) students and staff, and The University of the due to the COVID-19 Pandemic, in preparation for the return of in person classes."
Subrecipient	VI Department of Health
Period of Performance Start	1/21/2022
Period of Performance End	8/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000041

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$972,315.16
Subaward Date	2/14/2022
Place of Performance Address 1	5500 Veterans Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas

Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Hire of two criminal victim advocates (1-STT and 1-STX) and five prosecutors from the American Rescue Plan funds for the DOJ to directly support the criminal prosecutions of violent crimes in the Territory.
Subrecipient	VI Department of Justice
Period of Performance Start	2/14/2022
Period of Performance End	9/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000042

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$187,000.00
Subaward Date	8/11/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Monetary incentive for employees to get vaccinated.
Subrecipient	VI Port Authority
Period of Performance Start	8/11/2021
Period of Performance End	3/21/2022
Primary Sector	transportation and warehousing
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000073

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI

Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Hiring of fourteen (14) temporary customer service reps for the period of 12 months to assist with the increase of unemployment claims due to the COVID-19 pandemic and to reduce the cost of overtime.
Subrecipient	VI Department of Labor
Period of Performance Start	3/28/2022
Period of Performance End	10/1/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,250,000.00
Subaward Date	8/20/2021
Place of Performance Address 1	5047 (21-22) Kongens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	VAX to Win Lottery - incentives for increased vaccination within the Territory.
Subrecipient	VI Lottery
Period of Performance Start	8/20/2021
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	81CC & 81D Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas

Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Advertisements related to increased vaccination efforts within the Territory.
Subrecipient	Office of the Governor
Period of Performance Start	12/31/2021
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00323479

Project Name	Dialysis Unit
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/11/2022
Expenditure End	3/11/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00323480

Project Name	Marine Division Operational and Capital Shortfalls
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	12/7/2021
Expenditure End	12/7/2021
Expenditure Amount	\$8,000,000.00

Expenditure: EN-00323481

Project Name	Gift Cards for Vaccination
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$2,520,175.00

Expenditure: EN-00323482

Project Name	VAX to Win Lottery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	7/14/2021
Expenditure End	7/14/2021
Expenditure Amount	\$2,010,000.00

Expenditure: EN-00323483

Project Name	VAX to Win Lottery
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/27/2021
Expenditure End	9/27/2021
Expenditure Amount	\$240,000.00

Expenditure: EN-00323484

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	8/31/2021
Expenditure End	8/31/2021
Expenditure Amount	\$20,000.00

Expenditure: EN-00323485

Project Name	Vaccine Advertisements
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$796.00

Expenditure: EN-00323486

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$796.00

Expenditure: EN-00323487

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,224.00

Expenditure: EN-00323488

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,240.00

Expenditure: EN-00323489

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,071.00

Expenditure: EN-00323490

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$3,074.00

Expenditure: EN-00323491

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$5,950.00

Expenditure: EN-00323492

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,182.00

Expenditure: EN-00323493

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$3,000.00

Expenditure: EN-00323494

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$3,000.00

Expenditure: EN-00323495

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$1,050.00

Expenditure: EN-00323496

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,864.60

Expenditure: EN-00323497

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,468.00

Expenditure: EN-00323498

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021

Expenditure End	9/14/2021
Expenditure Amount	\$1,260.00

Expenditure: EN-00323499

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,100.00

Expenditure: EN-00323500

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,100.00

Expenditure: EN-00323501

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$3,776.00

Expenditure: EN-00323502

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$5,400.00

Expenditure: EN-00323503

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$5,400.00

Expenditure: EN-00323504

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$4,067.00

Expenditure: EN-00323505

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00

Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$1,000.00

Expenditure: EN-00323506

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$950.00

Expenditure: EN-00323507

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/16/2021
Expenditure End	9/16/2021
Expenditure Amount	\$12,775.00

Expenditure: EN-00323508

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/16/2021
Expenditure End	9/16/2021

Expenditure Amount	\$6,700.00
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Expenditure: EN-00323509

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$3,400.00

Expenditure: EN-00323510

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$3,400.00

Expenditure: EN-00323511

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$21,900.00

Expenditure: EN-00323512

Project Name	Vaccine Advertisements
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Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$6,650.00

Expenditure: EN-00323513

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	11/18/2021
Expenditure End	11/18/2021
Expenditure Amount	\$9,432.00

Expenditure: EN-00323514

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,492.82

Expenditure: EN-00323515

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	

Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$3,934.42

Expenditure: EN-00323516

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$4,071.00

Expenditure: EN-00323517

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$3,074.00

Expenditure: EN-00323518

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$3,762.50

Expenditure: EN-00323519

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$400.00

Expenditure: EN-00323520

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$6,183.00

Expenditure: EN-00323521

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/11/2022
Expenditure End	1/11/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00323522

Project Name	Vaccine Advertisements
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/24/2022
Expenditure End	1/24/2022
Expenditure Amount	\$7,500.00

Expenditure: EN-00323523

Project Name	Vaccine Incentives
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$63,000.00

Expenditure: EN-00323524

Project Name	Construction of MBW on St Thomas
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00323525

Project Name	Temporary Staffing Services
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$38,474.66

Expenditure: EN-00323526

Project Name	Temporary Staffing Services
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$34,372.80

Expenditure: EN-00323527

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	12/13/2021
Expenditure End	12/13/2021
Expenditure Amount	\$7,600.00

Expenditure: EN-00323528

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	12/29/2021
Expenditure End	12/29/2021
Expenditure Amount	\$665.00

Expenditure: EN-00323529

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/17/2022
Expenditure End	3/17/2022
Expenditure Amount	\$29,359.53

Expenditure: EN-00323530

Project Name	Operations Revenue Shortfall
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	11/29/2021
Expenditure End	11/29/2021
Expenditure Amount	\$4,000,000.00

Expenditure: EN-00323531

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/17/2022
Expenditure End	3/17/2022
Expenditure Amount	\$1,255.50

Expenditure: EN-00324410

Project Name	COVID-19 Testing
Subaward ID	SUB-0213411
Subaward No	000042

Subaward Amount	\$187,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$187,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00325040

Project Name	Temperature Scanners
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$14,647.50

Expenditure: EN-00325215

Project Name	Covid Mitigation Equipment/ Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$43,670.75

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
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2020

Base Year General Revenue	\$934,989,024.00
Year End Date	9/30/2019
Growth Adjustment Used	5.200%
Actual General Revenue	\$892,317,463.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$103,835,859.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Thus far, the USVI obligated revenue replacement funds for road repair projects.

2021

Base Year General Revenue	\$934,989,024.00
Year End Date	9/30/2019
Growth Adjustment Used	5.20%
Actual General Revenue	\$936,120,602.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$111,832,692.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue Replacement Funds for CY2021 have not been utilized as yet.

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	\$0.00
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	\$0.00

Overview

Total Obligations	\$33,020,438.61
Total Expenditures	\$18,586,345.83
Total Number of Projects	22
Total Number of Subawards	20
Total Number of Expenditures	56