

ACT NO. 7414
BILL NO. 29-0395

Twenty-Ninth Legislature of the Virgin Islands

Regular Session

2012

An Act making appropriations for the operation of the Government of the Virgin Islands during the Fiscal Year October 1, 2012 to September 30, 2013

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The amounts listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as hereinafter set forth, are hereby appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin Islands, which amounts shall be available for the fiscal year October 1, 2012 to September 30, 2013.

0100 GENERAL FUND

FISCAL YEAR 2013

A. ORG 110 DEPARTMENT OF JUSTICE

15100 PERSONNEL SERVICES	\$ 8,643,583	
FRINGE BENEFITS	2,644,179	
25600 CAPITAL OUTLAYS	-	
45400 SUPPLIES	30,230	
95000 OTHER SERVICES AND CHARGES	1,693,267	
96000 PUBLIC UTILITY SERVICES	534,895	
TOTAL ORG 110 DEPARTMENT OF JUSTICE		\$ 13,546,154

B. ORG 150 BUREAU OF CORRECTIONS

15100 PERSONNEL SERVICES	\$ 12,441,298	
FRINGE BENEFITS	4,958,993	
25600 CAPITAL OUTLAYS	500,000	
45400 SUPPLES	1,475,656	
95000 OTHER SERVICES AND CHARGES	5,120,283	
96000 PUBLIC UTILITY SERVICES	1,300,000	
TOTAL ORG 150 BUREAU OF CORRECTIONS		\$ 25,796,230

C. ORG 200 OFFICE OF THE GOVERNOR		
15100 PERSONNEL SERVICES	\$	4,871,065
FRINGE BENEFITS		1,761,292
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		184,500
95000 OTHER SERVICES AND CHARGES		1,782,661
96000 PUBLIC UTILITY SERVICES		401,373
TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$	9,000,891
D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET		
15100 PERSONNEL SERVICES	\$	1,303,308
FRINGE BENEFITS		467,548
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		39,895
95000 OTHER SERVICES AND CHARGES		260,939
96000 PUBLIC UTILITY SERVICES		30,000
TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$	2,101,690
E. ORG 220 DIVISION OF PERSONNEL		
15100 PERSONNEL SERVICES	\$	1,514,354
FRINGE BENEFITS		610,244
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		17,407
95000 OTHER SERVICES AND CHARGES		300,765
96000 PUBLIC UTILITY SERVICES		150,000
TOTAL ORG 220 DIVISION OF PERSONNEL	\$	2,592,770
F. ORG 230 VITEMA		
15100 PERSONNEL SERVICES	\$	2,354,713
FRINGE BENEFITS		928,483
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		53,178
95000 OTHER SERVICES AND CHARGES		600,602
96000 PUBLIC UTILITY SERVICES		489,421
NATIONAL REGISTRY ENROLLMENT		5,000
UNIFORM		15,000
TOTAL ORG 230 VITEMA	\$	4,446,397
G. ORG 240 VI FIRE SERVICES		
15100 PERSONNEL SERVICES	\$	10,606,535
FRINGE BENEFITS		4,356,742
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		-
95000 OTHER SERVICES AND CHARGES		524,239
STRATEGIC CONSOLIDATION PLAN FOR CROSS TRAINING AND DEV. (EMS)		250,000
96000 PUBLIC UTILITY SERVICES		426,000
TOTAL ORG 240 VI FIRE SERVICES	\$	16,163,516

H. ORG 260 BUREAU OF INFORMATION TECHNOLOGY		
15100 PERSONNEL SERVICES	\$	851,913
FRINGE BENEFITS		319,979
25600 CAPITAL OUTLAYS		25,000
45400 SUPPLES		63,367
95000 OTHER SERVICES AND CHARGES		972,342
96000 PUBLIC UTILITY SERVICES		161,930
TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$	2,394,531
I. ORG 280 OFFICE OF THE ADJUTANT GENERAL		
15100 PERSONNEL SERVICES	\$	334,402
FRINGE BENEFITS		123,687
25600 CAPITAL OUTLAYS		314,555
45400 SUPPLES		42,446
95000 OTHER SERVICES AND CHARGES		267,569
96000 PUBLIC UTILITY SERVICES		368,222
TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$	1,450,881
J. ORG 290 OFFICE OF VETERANS AFFAIRS		
15100 PERSONNEL SERVICES	\$	242,402
FRINGE BENEFITS		98,426
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		-
95000 OTHER SERVICES AND CHARGES		-
96000 PUBLIC UTILITY SERVICES		-
TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS	\$	340,828
K. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR		
15100 PERSONNEL SERVICES	\$	4,273,336
FRINGE BENEFITS		1,698,401
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		40,870
95000 OTHER SERVICES AND CHARGES		313,346
96000 PUBLIC UTILITY SERVICES		122,552
TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$	6,448,505
L. ORG 330 BOARD OF EDUCATION		
15100 PERSONNEL SERVICES	\$	750,168
FRINGE BENEFITS		246,955
25600 CAPITAL OUTLAYS		225,000
45400 SUPPLES		40,000
95000 OTHER SERVICES AND CHARGES		831,636
96000 PUBLIC UTILITY SERVICES		60,000
TOTAL ORG 330 BOARD OF EDUCATION	\$	2,153,759

M. ORG 340 INTERNAL REVENUE BUREAU

15100 PERSONNEL SERVICES	\$	5,864,562	
FRINGE BENEFITS		2,291,696	
25600 CAPITAL OUTLAYS		50,000	
45400 SUPPLES		84,604	
95000 OTHER SERVICES AND CHARGES		1,522,778	
96000 PUBLIC UTILITY SERVICES		205,667	
TOTAL ORG 340 INTERNAL REVENUE BUREAU			\$ 10,019,307

N. ORG 350 VI INSPECTOR GENERAL

15100 PERSONNEL SERVICES	\$	788,561	
FRINGE BENEFITS		269,438	
25600 CAPITAL OUTLAYS		-	
45400 SUPPLES		73,432	
95000 OTHER SERVICES AND CHARGES		146,917	
96000 PUBLIC UTILITY SERVICES		45,000	
TOTAL ORG 350 VI INSPECTOR GENERAL			\$ 1,323,348

O. ORG 360 BUREAU OF MOTOR VEHICLES

15100 PERSONNEL SERVICES	\$	1,029,874	
FRINGE BENEFITS		479,090	
25600 CAPITAL OUTLAYS		-	
45400 SUPPLES		-	
95000 OTHER SERVICES AND CHARGES		86,353	
96000 PUBLIC UTILITY SERVICES		133,115	
TOTAL ORG 360 BUREAU OF MOTOR VEHICLES			\$ 1,728,432

P. ORG 370 DEPARTMENT OF LABOR

15100 PERSONNEL SERVICES	\$	2,322,507	
FRINGE BENEFITS		714,150	
25600 CAPITAL OUTLAYS		-	
45400 SUPPLES		86,022	
95000 OTHER SERVICES AND CHARGES		1,324,685	
96000 PUBLIC UTILITY SERVICES		135,405	
TOTAL ORG 370 DEPARTMENT OF LABOR			\$ 4,582,769

Q. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS

15100 PERSONNEL SERVICES	\$	1,781,537	
FRINGE BENEFITS		726,769	
25600 CAPITAL OUTLAYS		-	
45400 SUPPLES		48,170	
95000 OTHER SERVICES AND CHARGES		514,460	
96000 PUBLIC UTILITY SERVICES		127,691	
TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS			\$ 3,198,627

R. ORG 390 DEPARTMENT OF FINANCE		
15100 PERSONNEL SERVICES	\$	2,372,297
FRINGE BENEFITS		849,510
25600 CAPITAL OUTLAYS		6,000
45400 SUPPLES		287,723
95000 OTHER SERVICES AND CHARGES		916,868
96000 PUBLIC UTILITY SERVICES		825,000
TOTAL ORG 390 DEPARTMENT OF FINANCE	\$	5,257,398
S. ORG 400 DEPARTMENT OF EDUCATION		
15100 PERSONNEL SERVICES	\$	96,130,376
FRINGE BENEFITS		37,285,512
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		3,980,614
95000 OTHER SERVICES AND CHARGES		12,334,772
96000 PUBLIC UTILITY SERVICES		12,934,477
\$75,000 FOR COMPLEX JROTC		
TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$	162,665,751
T. ORG 500 VI POLICE DEPARTMENT		
15100 PERSONNEL SERVICES	\$	32,659,821
FRINGE BENEFITS		11,503,914
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		1,429,693
95000 OTHER SERVICES AND CHARGES		4,778,816
96000 PUBLIC UTILITY SERVICES		1,464,838
TOTAL ORG 500 VI POLICE DEPARTMENT	\$	51,837,082
U. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT		
15100 PERSONNEL SERVICES	\$	2,100,400
FRINGE BENEFITS		791,149
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		150,000
95000 OTHER SERVICES AND CHARGES		665,443
96000 PUBLIC UTILITY SERVICES		405,857
TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	4,112,849
V. ORG 610 DEPARTMENT OF PUBLIC WORKS		
15100 PERSONNEL SERVICES	\$	6,234,390
FRINGE BENEFITS		2,669,239
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		539,209
95000 OTHER SERVICES AND CHARGES		10,555,240
96000 PUBLIC UTILITY SERVICES		656,609
TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$	20,654,687

W. ORG 700 DEPARTMENT OF HEALTH		
15100 PERSONNEL SERVICES	\$	13,676,246
FRINGE BENEFITS		4,963,349
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		338,627
95000 OTHER SERVICES AND CHARGES		3,005,065
96000 PUBLIC UTILITY SERVICES		106,320
TOTAL ORG 700 DEPARTMENT OF HEALTH	\$	22,089,607
X. ORG 7121 SCHNEIDER REGIONAL MEDICAL CENTER		
15100 PERSONNEL SERVICES	\$	21,323,994
FRINGE BENEFITS		-
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		-
95000 OTHER SERVICES AND CHARGES		-
96000 PUBLIC UTILITY SERVICES		-
TOTAL ORG 7121 SCHNEIDER REGIONAL MEDICAL CENTER	\$	21,323,994
Y. ORG 7122 GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER		
15100 PERSONNEL SERVICES	\$	19,253,114
FRINGE BENEFITS		-
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		-
95000 OTHER SERVICES AND CHARGES		-
96000 PUBLIC UTILITY SERVICES		-
TOTAL ORG 7122 GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER	\$	19,253,114
Z. ORG 720 DEPARTMENT OF HUMAN SERVICES		
15100 PERSONNEL SERVICES	\$	16,110,736
FRINGE BENEFITS		6,433,459
25600 CAPITAL OUTLAYS		-
45400 SUPPLES		782,618
95000 OTHER SERVICES AND CHARGES		31,165,212
96000 PUBLIC UTILITY SERVICES		2,881,000
TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$	57,373,025
AA. ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES		
15100 PERSONNEL SERVICES	\$	3,979,257
FRINGE BENEFITS		1,571,226
25600 CAPITAL OUTLAYS		77,000
45400 SUPPLES		472,742
95000 OTHER SERVICES AND CHARGES		826,558
96000 PUBLIC UTILITY SERVICES		523,772
MUSIC MENTORSHIP PROGRAM		125,000

TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,575,555
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AB. ORG 810 DEPARTMENT OF HOUSING, PARKS & RECREATION

15100 PERSONNEL SERVICES	\$ 3,678,097
Includes 4 Life Guards @\$25,472 ea	
FRINGE BENEFITS	1,624,799
25600 CAPITAL OUTLAYS	-
45400 SUPPLES	101,019
95000 OTHER SERVICES AND CHARGES	217,179
96000 PUBLIC UTILITY SERVICES	669,018
TOTAL ORG 810 DEPARTMENT OF HOUSING, PARKS & RECREATION	\$ 6,290,112

AC. ORG 830 DEPARTMENT OF AGRICULTURE

15100 PERSONNEL SERVICES	\$ 1,749,886
FRINGE BENEFITS	791,156
25600 CAPITAL OUTLAYS	-
45400 SUPPLES	-
95000 OTHER SERVICES AND CHARGES	-
96000 PUBLIC UTILITY SERVICES	151,834
TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 2,692,876

AD. ORG 920 DEPARTMENT OF TOURISM

15100 PERSONNEL SERVICES	\$ 1,524,081
FRINGE BENEFITS	556,172
25600 CAPITAL OUTLAYS	50,000
45400 SUPPLES	6,554
95000 OTHER SERVICES AND CHARGES	538,000
96000 PUBLIC UTILITY SERVICES	145,000
TOTAL ORG 920 DEPARTMENT OF TOURISM	\$ 2,819,807

TOTAL DEPARTMENTS	\$ 491,234,492
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AE. ORG 990 MISCELLANEOUS

TOTAL ORG 990 MISCELLANEOUS	\$ 112,623,103
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TOTAL GENERAL FUND	\$ 603,857,595
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SECTION 2. MISCELLANEOUS - The following sums are appropriated in the fiscal year October 1, 2012 through September 30, 2013, for the miscellaneous purposes auauthorized in this section.

C/CNTR	AGENCY/MISC ITEM	FY 2013 RECOMMENDED
M1162	BIT - Maintenance of IT Infrastructure	\$ 726,053
M3103	BIT - License Fees GWAN	983,426
M1023	DHS - Add'l beds at Sea View-Long term care of the Elderly	550,000
M1029	DHS - United Way	44,500

M2043	DHS - VI Partners Recovery Village	600,000
M6140	DHS - 10,000 Helpers - Outreach Workers	66,750
M6207	DHS - American Red Cross - STT	135,000
M6220	DHS - American Red Cross - STX	135,000
M0024	DHS - Bethlehem House STT	89,000
M0025	DHS - Bethlehem House STX	89,000
M5023	DHS - Catholic Charities - Outreach Workers	133,500
M8010	DHS - Center for Independent Living	68,975
M1127	DHS - Coast	44,500
M7027	DHS - Energy Crisis Program	1,500,000
M3035	DHS - Kidscope	100,000
M3136	DHS - Lutheran Church - Project HOPE	75,650
M7039	DHS - Luteran Social Services	44,500
M005L	DHS - Men's Coalition Counseling - Catholic Services	24,030
M1030	DHS - My Brother's Workshop	89,000
NEW	DHS - My Brother's Table	30,000
NEW	DHS - St. Patricks Afterschool Program	15,000
NEW	DHS - St. John Community Foundation - STJ Dial-A-Ride	44,500
M0431	DHS - STT/STJ Dial-A-Ride	78,086
M0035	DHS - STX Women's Coalition	89,000
MIS53	DHS - VI Coalition Citizens w/Disabilities	60,750
M2030	DHS - VI . Res. Center for Disabled	44,055
M3110	DHS - VIVA CASA Program	67,000
M0032	DHS - Women's Family Resource Center	160,000
NEW	DHS - Additional MAP Local Match	9,000,000
NEW	DHS - QRIS	500,000
NEW	DHS - VI Cancer Care Program	100,000
M9125	DOA - Bont Tick Program	85,000
M9022	DOA - Agr. Sustainable Contribution	200,000
M2148	DOA - Drought Relief Fund	-
M3057	DOA - Humane Society - STJ	-
NEW	DOA - STJ Animal Care Center	25,000
M3056	DOA - Humane Society - STT	80,000
M3055	DOA - Humane Society - STX	-
NEW	DOA - STX Animal Welfare Center	80,000
NEW	DOA - Complete Bordeaux Bldg.	30,000
NEW	DOA - VI Apiculture Association	50,000
M6085	DOE - Inter Scholastic Sports Travel	200,000
M8232	DOE - Schools Maintenance	3,000,000

M4060	DOE - Albert Ragster Scholarship	40,000
M3081	DOE - Beacon Schools	315,000
MI111	DOE - Cont. Adult Ed. Tuition Subsidy	10,000
MI541	DOE - FBLA Grant	15,000
M4061	DOE - James A. Petersen Scholarship	18,500
M1180	DOE - Longitudinal Data System Phase 1	900,000
M6092	DOE - TSWAME After School Program - Cancryn School	35,000
M0555	DOE - VI Career Technical Education Board	700,000
NEW	DOE - Maritime Education Workshop	30,000
NEW	DOE - Pupil Transportation	1,500,000
NEW	DOE - Appraisals #13 Upper Bethlehem STX	50,000
M1108	DOF - Data Archiving Warehouse and Other Svcs.	193,800
M8008	DOF - Audit Services	1,100,000
MIS08	DOF - Dept. of Finance Claim Funds	120,000
M2103	DOF - Judges Pension Fund	721,723
M1005	DOF - Annual Maintenance (IBM)	121,120
M1004	DOF - Annual Maintenance (IDC)	100,000
MIS09	DOF - Bonding Gov't Employees	125,000
M7150	DOF - Casino Control Commission	806,881
MIS32	DOF - Comm. Uniform State Laws *(s/b under LEGVI)	40,000
M2102	DOF - Elected Governors Ret. Fund	344,832
M1002	DOF - ERP System Software	700,000
M0401	DOF - Finance Audit Accounting Assistance	500,000
NEW	DOF - Time and Attendance Software/Hardware	570,966
NEW	DOF - Telephone and Communication Services Contract	36,000
NEW	DOF - Telecheck Loss Prevention Fees	200,000
M1003	DOF - GASB45	35,000
MI670	DOF - Grant V.I. Housing Finance Authority	1,980,826
M9080	DOF - Grants to Terr. Bd. Of VI Hosp. Health Fac. Corp.	100,000
M2101	DOF - Pension Fund	50,000
NEW	DOH - HIV Ryan White Title IV Program	250,000
M1064	DOH - HIV Medication	200,000
M3053	DOH - East End Medical Center	1,674,988
M3054	DOH - Frederiksted Health Center	1,993,316
M1202	DOH - Maintenance Contract for Ambulance Boat	75,000
MIS18	DOH - Nurse Licensure Board	472,500
M5035	DOH - VI Perinatal, Inc.	631,686

NEW	DOH - Outstanding Mental Health Obligations and other Operations	625,000
NEW	DOH - Consent Agreement for Res. Conserv. and Recov. Act (RCRA)	50,000
M1275	DOJ - Contribution to Hospitals for use of morgue facilities	213,600
M1143	DOJ - Contribution to Legal Defense Fund	89,000
MIS07	DOJ - Judgments Greater than \$25,000	481,000
MIS06	DOJ - Judgments \$6,001 to \$25,000	178,000
NEW	DOJ - Judgements \$6,000 and Less	75,000
M8022	DOJ-Witness Protection Program	-
NEW	DOL - Injured Workers Med. Exp. and Long Term Care	1,500,000
M9017	DOP - Admin. Expenses Health Ins. Board	275,000
M1106	DOP - GVI Employees' Recognition Activities	-
M1116	DOP - Buck Consultants	320,000
M0081	DOP - Health Insurance Retirees	23,963,000
MIS17	DOP - Municipal Council Pension	40,000
M7235	DOT - Christmas Festival-STX	400,250
M7242	DOT - Festival & Cultural Organization-STJ	255,750
M7234	DOT - VI Carnival-STT	350,000
NEW	DOT - Welcome Facility and Downtown Restrooms - STT	1,750,000
M0005	DPNR - VI Council on the Arts	372,402
NEW	DPNR - Tutu Well Litigation Site	200,000
M8108	DPW - STT/STJ Inter-Island Ferry	850,000
M6021	DPW - Abandoned Vehicles STT/STJ	100,000
M6022	DPW - Abandoned Vehicles STX	100,000
M1278	DPW - Iron Man Triathlon Road Repairs	100,000
NEW	DPW - Road Repairs and Stripping Road	1,500,000
NEW	DPW - Retaining wall at Estate Altona & Welgunst	210,000
M2188	HPR - Alvin McBean Little League East	9,000
M0048	HPR - Camp Arawak	67,500
M6040	HPR - La Leche Little League	9,000
M7016	HPR - Pan Dragons	20,000
M9215	HPR - Savan's Boys's Club	10,000
M7014	HPR - St. Thomas Swimming Association	20,000
M8067	HPR - STX Horse Racing Impr. Fund-Christmas 2nd Day	30,000
M3017	HPR - Utilities	700,000
M2020	HPR - Youth Programs - STT	22,500
M2020	HPR - Youth Programs -STX	22,500

M5017	HPR - Amateur Boxing Program	50,000
M6259	HPR - Betterment of Carenage - Father's Day Celebration	10,000
M7019	HPR - Elmo Plaskett Little League East	9,000
M7019	HPR - Elmo Plaskett Little League West	9,000
M6134	HPR - Elrod Hendricks Little League West	9,000
M3101	HPR - STX Heritage Dancers	10,000
NEW	HPR - STT Heritage Dancers	10,000
M8067	HPR - STT Carnival Horse Race Purses	30,000
DM3012	HPR - V.I. Basketball Federation	100,000
M1229	HPR - American Legion - Post 102	20,000
M1226	HPR - American Legion - Post 133	20,000
M1227	HPR - American Legion - Post 85	20,000
M1228	HPR - American Legion - Post 85 Auxillary	5,000
M1225	HPR - American Legion - Post 90	20,000
M7128	HPR - Boys and Girls Club of the Virgin Islands	90,000
NEW	HPR - Chess Tournament STT/STJ	8,000
M7134	HPR - Frenchtown Civic Organization	10,000
M7134	HPR - Frenchtown Civic Organization - Heritage Week	10,000
M3102	HPR - P.R. /V.I. Friendship Day STX	-
M6135	HPR - Pistarkle Theater	15,000
NEW	HPR - S.P.A.R.K.S.	25,000
M1231	HPR - St. Croix Horse Racing Association	-
M1232	HPR - St. Thomas Horse Racing Association	-
M3005	HPR - STT Zero Tolerance Basketball League	15,000
M9220	HPR - STX Swimming Association	20,000
M4012	HPR - VI Olympic Committee	225,000
NEW	HPR - Track & Field Federation	75,000
NEW	HPR - West Stars Steel Orchestra	10,000
NEW	HPR - Mongo Nile	10,000
NEW	HPR - Smith Bay Carnival	20,000
NEW	HPR - Equipment for lifeguards	20,000
M7108	HPR - Virgin Islands Special Olympics	35,000
NEW	HPR - Mon Bijou Home Owner Association After School - Bright Spark	25,000
NEW	HPR - 340 Boxing Program	15,000
NEW	HPR- Virgin Islands Bowling Federation	25,000
NEW	LEGVI - Legislature Employee Seperation	800,000
NEW	LEGVI - Contribution to GERS for Employer's Contribution	200,000
NEW	LEGVI - Past Expenses for Unemployment Insurance	1,000,000

NEW	LEGVI - 8% Restoration	300,000
NEW	LEGVI - Youth Advisory Council	75,000
M7029	LGO - Government Access Channel	130,000
NEW	LGO - Platform Consultant	70,000
MI586	OMB - Implement Early Retirement 1994	150,000
M6153	OMB - Third Party Fiduciary	3,000,000
M1279	OMB - Workmen's Compensation Increase	1,190,848
NEW	OMB - Restoration of 8% to Salaries	7,000,000
NEW	OMB - Funding for Additional Critical Vacancies	3,000,000
M8004	OOG - BVI/VI Friendship Day	25,000
M1113	OOG - Emancipation Day Activities	10,000
M1006	OOG - Expenses for Annual Activities	80,100
MIS10	OOG - Legal Services of the Virgin Islands	1,000,000
NEW	OOG - P.R./V.I. Friendship Day	25,000
M2118	OOG - Economic Development Authority	5,308,706
NEW	OOG - EDA 20% Match for US EDA Revolving Fund	1,000,000
NEW	OOG - Expenses Related to On-Going Closure of Hovensa	2,000,000
M2121	OTAG - Nat'l Guard Pension Fund	53,400
M1281	OVA - Veterans Medical and Burial Expenses	500,000
M5041	P&P - Dept. of Prop. & Proc. Appraisals	50,000
M0004	P&P - Insurance Gov't Bldgs/Properties	7,306,929
MIS12	P&P - Renewal Fed. Flood Insurance	157,300
MI953	UVI - Labor Force Survey	119,704
NEW	UVI - Outstanding Obligations to FEMA	399,000
NEW	UVI - Congressional Scholarship Program	100,000
NEW	UVI - EPSCoR	250,000
M1033	VIES - VI General Election	-
NEW	VIES - VI Replacement of Voting Machines	-
M3034	VIFS - Junior Firefighters	32,500
M9056	VIPD - Crime Stoppers	25,000
M1282	VIPD - Excessive Force Consent Decree	2,949,038
M7046	VIPD - Grove Place Weed and Seed Program	100,000
M0561	VIPD - Police Athletic League - STT	32,000
M3062	VIPD - Police Athletic league - STX	32,000
M1151	VIPD - STT Bovoni Weed and Seed Program	100,000

M3061	VITEMA - STJ Rescue	35,000
MIS23	VITEMA - STT Rescue	150,000
MIS24	VITEMA - STX Rescue	150,000
M1286	VITEMA - Consultant Services related to 911 system	100,000
NEW	VITEMA - Communicaton System 911	78,663
M0011	VITEMA - Disaster Recovery Contingency	800,000
NEW	DOE-Prepare tsunami evacuation plans for 10 schools each on St. Thomas and St. Croix	250,000
M5034	VITEMA - Water Island Rescue	10,000
M9148	WMA - Supplemental Environmental Project	400,000
	HPR-Girl Scouts Programs on St. Croix	60,000
	HPR-Youth Programs - Delta Sigma Theta St. Thomas Alumae Chapter	6,000
	DPW-Construction of Custom Clearing House in Red Hook	650,000
	DOE-Ivanna Eudora Kean High School Tilapia Farm	20,000
	DOE-Ivanna Eudora Kean High School Music Department	30,000
	DOE-Ivanna Eudora Kean High School Athletic Department	30,000
	DOE-Charlotte Amalie High School Music Department Marching Band	30,000
	DOE-Charlotte Amalie High School to purchase 50 laptop computers	60,000
	DOE-Charlotte Amalie High School to purchase 50 desktop computers	50,000
	DOE-Charlotte Amalie High School repairs to the intercom system	20,000
	DOE-Charlotte Amalie High School to purchase 50 classroom desks and chairs	15,000
	DOE-Charlotte Amalie High School to purchase cafeteria chairs	4,000
	DOE-Charlotte Amalie High School Athletic Department	30,000
	DOE-Charlotte Amalie High School replacing lamps on athletic field field	10,000
	DOE-Charlotte Amalie High School air conditioning units	20,000
	DOE-Central High School Cafeteria air conditioning units	100,000
	DOE-Central High School for flood Mitigation between Administrative Building and the School Library	100,000
	DOE-Central High School to construct a ramp from the Supervised Instructional Environment building to the Cafeteria	200,000
	TOTAL MISCELLANEOUS SECTION	<u>\$114,058,103</u>

SECTION 3. Act No. 7161 (Bill No. 28-0180) is amended in section 5 by reprogramming the

remaining balance of \$79,604 for the removal and installation of air conditioning units in the Central High School gymnasium, to include classrooms located in the gymnasium.

SECTION 4. Notwithstanding any law or provision to the contrary, the Government of the Virgin Islands is authorized to transfer up to \$14,000,000 from revenues collected from local funds, except from the St. John and the St. Croix Capital Improvement Funds and the Virgin Islands Water and Power Authority Generating and Infrastructure Fund, to be used exclusively to assist the Government with its operating costs, including all special and other funds, whether or not such fund is designated as a separate and distinct fund.

SECTION 5. The sum of two hundred fifty thousand dollars (\$250,000) is appropriated in the fiscal year ending September 30, 2013 to the Office of the Lieutenant Governor, Division of Banking and Insurance, to be used exclusively to fund personnel and equipment for the implementation of and compliance with the International Banking Center Regulatory Act, as established in Act No. 7390 (Bill No. 29-0308).

SECTION 6. Act No. 7307 is amended in Section 18(b) by adding a sentence at the end of the section to read as follows: "Such sums shall remain available until expended".

SECTION 7. (a) Title 33, Virgin Islands Code, section 3039a is amended by adding a new subsection (e) to read as follows:

"(e) The Board of Directors of the Virgin Islands Water and Power Authority shall develop and submit to the Governor and the Legislature within ninety days of the effective day of this Act, an Integrated Resource Plan for the expenditure of funds from the Virgin Islands Water and Power Authority Generating and Infrastructure Fund. The cost of developing the Integrated Resource Plan shall be paid from the Virgin Islands Water and Power Authority Generating and Infrastructure Fund."

(b) This section shall become effective upon approval by the Governor of the Virgin Islands.

SECTION 8. The sum of \$4,612,534.61 paid to the Government Employees Retirement System (GERS) for the payment of employer contributions in accordance with Section 2 of Act No. 6984, as amended by Act No. 7394, shall be applied by GERS to the payment of any outstanding employer contributions to the GERS for those employees who GERS has determined require employer contributions in order to retire with benefits. GERS shall remit invoices to the Office of Management and Budget for each employee for whom such funds have been utilized to pay unpaid employer contributions to the GERS. The sum of \$2,541,826.35 paid to GERS for employer contributions in accordance with Section 2 of Act No. 6984 shall be refunded by GERS to Government employees.

SECTION 9. Title 33, Virgin Islands Code, section 57 is amended by adding a new subsection (d) to read as follows:

"(d) Thirty percent of all monies collected pursuant to this section shall be appropriated to the Virgin Islands Port Authority to be used exclusively for the administration and maintenance of the marine terminal facilities and for capital improvement projects."

SECTION 10. Title 33, Virgin Islands Code is amended by adding a new section 43j to read as follows:

"§43j. Exemption from gross receipts taxes for all gasoline and fuel products sold to the Virgin Islands Water and Power Authority.

All gasoline and fuel products sold to the Virgin Islands Water and Power Authority shall be exempt from the payment of all gross receipts taxes imposed by the Government of the Virgin Islands."

SECTION 11. Title 3, Virgin Islands Code, section 729b, subsection (c)(3) is amended by striking "September" and inserting "November" in lieu thereof.

SECTION 12. The sum of \$650,000 is appropriated from the interest earned from Debt Service Reserve to the Virgin Islands Fire Service in the fiscal year ending September 30, 2013 to comply with the local matching contribution required by the federal government for the construction of the new Hotel Company Fire Station on St. Thomas.

~~**SECTION 13.** Title 29, Virgin Islands Code, chapter 12, section 708(f) is amended after the first occurrence of the word "enterprise," by inserting "except in the case of an enterprise which is applying for economic development benefits as a Category IIA enterprise, as defined in sections 703(g) and 708(a), which shall be required to employ a minimum of five (5) persons;" and after the word "employ" by inserting "fewer than the minimum number of employees required by this section".~~

Thus passed by the Legislature of the Virgin Islands on September 18, 2012.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 21st Day of September, A.D. 2012.



A handwritten signature in blue ink that reads "Ronald E. Russell".

Ronald E. Russell, Esq.
President

A handwritten signature in blue ink that reads "Samuel Sanes".

Samuel Sanes
Legislative Secretary



THE UNITED STATES VIRGIN ISLANDS

OFFICE OF THE GOVERNOR
GOVERNMENT HOUSE

Charlotte Amalie, V.I. 00802
340-774-0001


THE GOVERNOR'S OBJECTIONS

Bill No. 29-0341 is hereby approved with the exception of the following items, part or parts, portion or portions thereof, which are hereby objected to (and deleted and disapproved in full) pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954 as amended:

SECTION 13. Title 29, Virgin Islands Cade, chapter 12, section 708(f) is amended after the first occurrence of the word "enterprise," by inserting "except in the case of an enterprise which is applying for economic development benefits as a Category IIA enterprise, as defined in sections 703(g) and 708(a), which shall be required to employ a minimum of five (5) persons;" and after the word "employ" by inserting "fewer than the minimum number of employees required by this section".

Witness my hand and the seal of the Government of the United States Virgin Islands, at Charlotte Amalie, St. Thomas, Virgin Islands, this 5th day of October, A.D., 2012.





John P. de Jongh, Jr.
Governor