

ACT NO. 7897
BILL NO. 31-0403

Thirty-first Legislature of the Virgin Islands

Regular Session

2016

An Act making appropriations for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2016 to September 30, 2017

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed in this section, or so much of the sums as sufficient to accomplish the purposes specified, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin Islands and are available for the fiscal year October 1, 2016 to September 30, 2017.

	FISCAL YEAR 2017
0100 GENERAL FUND	
A. ORG 110 DEPARTMENT OF JUSTICE	
PERSONNEL & FRINGE BENEFITS	\$13,090,639
OPERATING EXPENSES	\$1,348,644
UTILITIES	\$232,300
TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$14,671,583
B. ORG 150 BUREAU OF CORRECTIONS	
PERSONNEL & FRINGE BENEFITS	\$21,011,341
OPERATING EXPENSES	\$12,429,672
UTILITIES	\$2,500,000
TOTAL ORG 150 BUREAU OF CORRECTIONS	\$35,941,013
C. ORG 200 OFFICE OF THE GOVERNOR	
OPERATING EXPENSES	\$9,951,245
TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$9,951,245
D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET	

	PERSONNEL & FRINGE BENEFITS	\$2,681,143
	OPERATING EXPENSES	\$253,688
	UTILITIES	\$52,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$2,986,831
E.	ORG 220 DIVISION OF PERSONNEL	
	PERSONNEL & FRINGE BENEFITS	\$3,567,303
	OPERATING EXPENSES	\$532,591
	UTILITIES	\$149,900
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$4,249,794
F.	ORG 230 VITEMA	
	PERSONNEL & FRINGE BENEFITS	\$4,030,679
	OPERATING EXPENSES	\$753,739
	UTILITIES	\$350,000
	TOTAL ORG 230 VITEMA	\$5,134,418
G.	ORG 240 VI FIRE SERVICES	
	PERSONNEL & FRINGE BENEFITS	\$19,589,489
	OPERATING EXPENSES	\$601,700
	UTILITIES	\$248,740
	TOTAL ORG 240 VI FIRE SERVICES	\$20,439,929
H.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	PERSONNEL & FRINGE BENEFITS	\$1,342,603
	OPERATING EXPENSES	\$762,102
	UTILITIES	\$181,500
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$2,286,205
I.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
	PERSONNEL & FRINGE BENEFITS	\$938,674
	OPERATING EXPENSES	\$303,806
	UTILITIES	\$43,700
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$1,286,180
J.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	PERSONNEL & FRINGE BENEFITS	\$550,098
	OPERATING EXPENSES	\$303,623
	UTILITIES	\$374,004
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$1,227,725
K.	ORG 290 OFFICE OF VETERANS AFFAIRS	
	OPERATING EXPENSES	\$350,000
	UTILITIES	\$ -
	2017 NATIONAL ASSOCIATION OF STATE DIRECTORS OF VETERANS AFFAIRS FALL CONFERENCE	\$69,000
	TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS	\$419,000

L.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	OPERATING EXPENSES	\$9,783,713
	UTILITIES	\$ -
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$9,783,713
M.	ORG 340 INTERNAL REVENUE BUREAU	
	PERSONNEL & FRINGE BENEFITS	\$10,734,692
	OPERATING EXPENSES	\$1,940,663
	UTILITIES	\$316,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$12,991,355
N.	ORG 360 BUREAU OF MOTOR VEHICLES	
	PERSONNEL & FRINGE BENEFITS	\$1,764,824
	OPERATING EXPENSES	\$129,989
	UTILITIES	\$125,000
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$2,019,813
O.	ORG 370 DEPARTMENT OF LABOR	
	PERSONNEL & FRINGE BENEFITS	\$3,597,523
	OPERATING EXPENSES	\$642,300
	UTILITIES	\$127,719
	TOTAL ORG 370 DEPARTMENT OF LABOR	\$4,367,542
P.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
	PERSONNEL & FRINGE BENEFITS	\$3,191,602
	OPERATING EXPENSES	\$553,908
	UTILITIES	\$86,000
	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$3,831,510
Q.	ORG 390 DEPARTMENT OF FINANCE	
	PERSONNEL & FRINGE BENEFITS	\$3,467,414
	OPERATING EXPENSES	\$1,308,336
	UTILITIES	\$667,000
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$5,442,750
R.	ORG 400 DEPARTMENT OF EDUCATION	
	PERSONNEL	\$92,807,623
	FRINGE BENEFITS	\$44,934,463
	SUPPLIES	\$3,663,910
	OTHER SERVICES & CHARGES	\$13,944,834
	UTILITIES	\$10,000,000
	MAINTENANCE PERSONNEL & SUPPLIES	\$1,000,000
	CAPITAL OUTLAY	\$ -
	HIRING AND TRAINING OF SCHOOL MONITORS-ST. CROIX, ST. THOMAS/ST. JOHN DISTRICT	\$700,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$167,050,830

S.	ORG 500 VI POLICE DEPARTMENT	
	PERSONNEL & FRINGE BENEFITS	\$52,070,863
	OPERATING EXPENSES	\$9,359,191
	UTILITIES	\$1,652,362
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$63,082,416
T.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	
	PERSONNEL & FRINGE BENEFITS	\$753,054
	OPERATING EXPENSES	\$132,549
	UTILITIES	\$30,000
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$915,603
U.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	PERSONNEL & FRINGE BENEFITS	\$2,925,811
	OPERATING EXPENSES	\$80,000
	UTILITIES	\$180,773
	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$3,186,584
V.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	PERSONNEL & FRINGE BENEFITS	\$10,015,094
	OPERATING EXPENSES	\$9,979,090
	UTILITIES	\$875,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$20,869,184
W.	ORG 700 DEPARTMENT OF HEALTH	
	PERSONNEL & FRINGE BENEFITS	\$18,072,767
	OPERATING EXPENSES	\$4,297,358
	UTILITIES	\$1,206,405
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$23,576,530
X.	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	PERSONNEL & FRINGE BENEFITS	\$28,832,636
	OPERATING EXPENSES	\$36,926,255
	UTILITIES	\$3,275,000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$69,033,891
Y.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	PERSONNEL & FRINGE BENEFITS	\$5,719,460
	OPERATING EXPENSES	\$824,412
	UTILITIES	\$371,548
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$6,915,420
Z.	ORG 830 DEPARTMENT OF AGRICULTURE	
	PERSONNEL & FRINGE BENEFITS	\$3,940,487
	OPERATING EXPENSES	\$471,513
	UTILITIES	\$175,000

	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$4,587,000
AA.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL & FRINGE BENEFITS	\$5,352,882
	OPERATING EXPENSES	\$905,480
	UTILITIES	\$774,804
	YOUTH PROGRAM	\$60,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$7,093,166
AB.	ORG 920 DEPARTMENT OF TOURISM	
	PERSONNEL & FRINGE BENEFITS	\$2,370,828
	OPERATING EXPENSES	\$151,795
	UTILITIES	\$86,982
	TOTAL ORG 920 DEPARTMENT OF TOURISM	\$2,609,605
AC.	ORG 990 MISCELLANEOUS	
	TOTAL ORG 990 MISCELLANEOUS	\$105,639,857
	TOTAL GENERAL FUND	\$611,590,692
AD.	ORG 990 MISCELLANEOUS	
	TOTAL MISCELLANEOUS	\$1,305,966
	TOTAL GENERAL FUND NON-LAPSING	\$1,305,966
	GRAND TOTAL GENERAL FUND	\$612,896,658

SECTION 2. The sums listed in this section, or so much of the sums as sufficient to accomplish the specified purposes, are appropriated from the General Fund in the fiscal year ending October 1, 2017.

C/CNTR	AGENCY/MISC ITEM	FY 2017 RECOMMENDED
M1162	BIT-Maintenance of IT Infrastructure	\$1,216,513
M3103	BIT-License Fees GWAN	\$2,171,270
M1023	DHS - Add'l beds-Long term care of the Elderly	\$500,000
M1029	DHS - United Way	\$40,000
M2043	DHS - VI Partners Recovery Village	\$600,000
M6140	DHS - 10,000 Helpers - Outreach Workers	\$50,000
M6207	DHS - American Red Cross - STT	\$75,000
M6220	DHS - American Red Cross - STX	\$75,000
M0024	DHS - Bethlehem House STT	\$75,000
M0025	DHS - Bethlehem House STX	\$75,000
M5023	DHS - Catholic Charities - Outreach Workers	\$100,000
M8010	DHS - Center for Independent Living	\$75,000
M7027	DHS - Energy Crisis Program	\$1,000,000
M3035	DHS - Kidscope	\$50,000
M7039	DHS - Lutheran Social Services	\$30,000

M1208	DHS - Men's Coalition Counseling - Catholic Services	\$20,000
M1204	DHS - My Brother's Workshop	\$60,000
M1500	DHS - My Brother's Workshop STX	\$60,000
M1030	DHS - My Brother's Table	\$25,000
M1313	DHS - St. John Community Foundation - STJ Dial-A-Ride	\$40,000
M0431	DHS - STT/STJ Dial-A-Ride	\$75,000
M0035	DHS - STX Women's Coalition	\$120,000
MIS53	DHS - VI Coalition Citizens w/Disabilities	\$50,000
M2030	DHS - VI Res. Center for Disabled	\$30,000
M3110	DHS - VIVA CASA Program	\$50,000
M0032	DHS - Women's Family Resource Center	\$120,000
M1302	DHS - QRIS	\$400,000
M1301	DHS - St. Patrick's Afterschool Program	\$10,000
M1303	DHS - VI Cancer Care Program	\$84,672
	DHS - Caregivers Support Program - Territorial	\$70,000
NEW	DHS - Wesley Methodist Afterschool Program	\$19,000
NEW	DHS - Lighthouse Mission	\$10,000
	TCC - Contribution to Taxi License Fund	\$305,312
M3056	DOA - Humane Society - STT	\$125,000
M1305	DOA - STJ Animal Care Center	\$50,000
M1306	DOA - STX Animal Welfare Center	\$125,000
M4060	DOE - Albert Ragster Scholarship	\$31,000
MI111	DOE - Cont. Adult Ed. Tuition Subsidy	\$6,000
MI541	DOE - FBLA Grant	\$12,000
M4061	DOE - James A. Petersen Scholarship	\$18,000
M6092	DOE - TSWAME After School Program - Cancryn School	\$20,000
M1108	DOE - Data Archiving Warehouse and Other Svcs.	\$150,000
M8008	DOF - Audit Services	\$2,900,000
MIS08	DOF - Dept. of Finance Claim Funds	\$100,000
M2103	DOF - Judges Pension Fund	\$721,723
M1005	DOF - Annual Maintenance (IBM)	\$95,000
M1004	DOF - Annual Maintenance (IDC)	\$10,000
MIS09	DOF - Bonding Gov't Employees	\$112,500
M2102	DOF - Elected Governors Ret. Fund	\$602,267
M1002	DOF - ERP System Software	\$700,000
M0401	DOF - Finance Audit Accounting Assistance	\$200,000
M1300	DOF - Time and Attendance Software/Hardware	\$125,000
M1337	DOF - Telephone and Communication Services Contract	\$59,000
M1338	DOF - Telecheck Loss Prevention Fees	\$234,000
M1003	DOF - GASB45	\$100,000
M1107	DOF - Interest and Penalties	\$25,000
MI670	DOF - Grant V.I. Housing Finance Authority	\$2,000,000
NEW	DOF - V.I. Housing Finance Authority Asbestos Homes	\$920,000
M9080	DOF - Grants to Terr. Bd. of VI Hosp. Health Fac. Corp.	\$60,000
M2101	DOF - Pension Fund	\$45,000
M0015	DOF - Unemployment Insurance	\$315,000
M1309	DOH - HIV Ryan White Title IV Program	\$225,000

M1064	DOH - HIV Medication	\$180,000
M3053	DOH - East End Medical Center	\$2,074,988
M3054	DOH - Frederiksted Health Center	\$2,293,916
M1202	DOH - Maintenance Contract for Ambulance Boat	\$75,000
MIS18	DOH - Nurse Licensure Board	\$492,317
M5035	DOH - VI Perinatal, Inc.	\$568,517
M1310	DOH - Outstanding Mental Health Obligations and other Operations	\$1,060,004
M1275	DOJ - Contribution to Hospitals for use of morgue facilities	\$200,000
M1143	DOJ - Contribution to Legal Defense Fund	\$50,000
MIS07	DOJ - Judgments greater than \$25,000	\$275,000
MIS06	DOJ - Judgments \$6,001 to \$25,000	\$150,000
M1366	DOJ - Judgements \$6,000 and less	\$50,000
M8022	DOJ - Witness Protection Program	\$100,000
M1472	DOL - Interest payment Employment Trust Fund	\$1,750,000
M1610	DOP - Work Force Audit	\$150,000
M9017	DOP - Admin. Expenses Health Ins. Board	\$275,000
M1106	DOP - GVI Employees' Recognition Activities	\$20,000
M1116	DOP - Health Insurance Consultants	\$320,000
M0081	DOP - Health Insurance Retirees	\$37,440,000
MIS17	DOP - Municipal Council Pension	\$40,000
M1434	DOP - Certified Public Manager Program	\$100,000
M1435	DOP - Career Incentive Program	\$100,000
M1602	DOT - St. Croix Landmark Society - Whim Museum	\$25,000
	DOT - Centennial Commission	\$750,000
M0005	DPNR - VI Council on the Arts	\$325,000
M1336	DPNR - Tutu Well Litigation Site	\$400,000
M1234	DPNR - Humanities Council	\$70,000
M8108	DPW - STT/STJ Inter-Island Ferry	\$200,000
M6021	DPW - Abandoned Vehicles STT/STJ	\$45,000
M6022	DPW - Abandoned Vehicles STX	\$45,000
M1278	DPW - Iron Man Triathlon Road Repairs	\$90,000
M1436	GERS - Outstanding Employer's Contribution	\$2,225,000
M1600	LEGVI - Comm. Uniform State Laws	\$25,000
	LEGVI - Annual Lump Sum	\$175,000
M2188	SPR - Alvin McBean Little League East	\$7,000
M0048	SPR - Camp Arawak	\$18,000
M6040	SPR - La Leche Little League	\$8,000
M7016	SPR - Pan Dragons	\$15,000
M9215	SPR - Savan's Boys Club	\$8,000
M7014	SPR - St. Thomas Swimming Association	\$45,000
M8067	SPR - STX Horse Racing Imp. Fund - Christmas 2nd Day	\$24,500
M2020	SPR - Youth Programs - STT	\$15,000
M2020	SPR - Youth Programs - STX	\$15,000
M5017	SPR - Amateur Boxing Program	\$21,000
M6259	SPR - Betterment of Carenage - Father's Day Celebration	\$7,000
M7019	SPR - Elmo Plaskett Little League East	\$7,000
M7020	SPR - Elmo Plaskett Little League West	\$7,000

M6134	SPR - Elrod Hendricks Little League West	\$7,000
M3101	SPR - STX Heritage Dancers	\$4,000
M1368	SPR - STT Heritage Dancers	\$4,000
M8067	SPR - STT Carnival Horse Race Purses	\$24,000
M3012	SPR - V.I. Basketball Federation	\$70,000
M1229	SPR - American Legion - Post 102	\$17,000
M1226	SPR - American Legion - Post 133	\$17,000
M1227	SPR - American Legion - Post 85	\$17,000
M1228	SPR - American Legion - Post 85 Auxillary	\$4,500
M1225	SPR - American Legion - Post 90	\$17,000
NEW	SPR - American Legion - Post 131	\$4,500
M7128	SPR - Boys and Girls Club of the Virgin Islands	\$125,000
M1369	SPR - Chess Tournament STT/STJ	\$6,000
M7134	SPR - Frenchtown Civic Organization	\$8,000
M7134	SPR - Frenchtown Civic Organization - Heritage Week	\$8,000
M6135	SPR - Pistarckle Theater	\$11,000
M1370	SPR - S.P.A.R.K.S.	\$20,000
M1231	SPR - St. Croix Horse Racing Association	\$15,000
M1232	SPR - St. Thomas Horse Racing Association	\$15,000
M3005	SPR - STT Zero Tolerance Basketball League	\$12,000
M9220	SPR - STX Swimming Association	\$98,000
M4012	SPR - VI Olympic Committee	\$100,000
M7108	SPR - Virgin Islands Special Olympics	\$50,000
M1371	SPR - Track & Field Federation	\$63,500
M1373	SPR - Mungo Niles Dancers	\$6,500
M1374	SPR - Smith Bay Carnival	\$16,000
M1376	SPR - Mon Bijou Home Owner Association After School - Bright Spark	\$15,000
M117A	SPR - USVI Boxing Program	\$10,000
M1377	SPR - Virgin Islands Bowling Federation	\$20,000
M7136	SPR - West Star Steel Orchestra	\$6,000
	SPR - STX Junior Bowlers	\$20,000
	SPR - Boy Scouts of the Virgin Islands STT/STJ	\$25,000
	SPR - Boy Scouts of the Virgin Islands STX	\$25,000
	SPR - Girl Scouts of the Virgin Islands STT/STJ	\$25,000
	SPR - Girl Scouts of the Virgin Islands STX	\$25,000
NEW	SPR - Long Path/Garden Street Association	\$10,000
M1280	OMB - Funding for Additional Critical Vacancies	\$1,250,403
M6153	OMB - Third Party Fiduciary	\$1,108,800
M8004	OOG - BVI/VI Friendship Day	\$20,000
M1113	OOG - Emancipation Day Activities	\$10,000
M1006	OOG - Expenses for Annual Activities	\$60,000
MIS10	OOG - Legal Services of the Virgin Islands	\$1,184,000
M3102	OOG - P.R./V.I. Friendship Day	\$50,000
M2118	OOG - Economic Development Authority	\$5,482,865
NEW	OOG - VI EDA - Supplemental Marketing Budget	\$500,000
NEW	OOG - VI EDA - Operational Fund for Incubator Program	\$150,000
NEW	OOG - VI EDA - Economic Impact Study	\$150,000

M7029	OOG - Government Access Channel	\$155,000
M2121	OTAG - Nat'l Guard Pension Fund	\$61,000
M1281	OVA - Veterans Medical and Burial Expenses	\$300,000
M5041	P&P - Dept. of Prop. & Proc. Appraisals	\$49,000
M0004	P&P - Insurance Gov't Bldgs/Properties	\$7,616,929
MIS12	P&P - Renewal Fed. Flood Insurance	\$157,300
M1953	UVI - Labor Force Survey	\$110,000
M1341	UVI - Outstanding Obligations to FEMA	\$100,000
M1342	UVI - Congressional Scholarship Program	\$150,000
M1343	UVI - EPSCoR	\$250,000
M3034	VIFS - Junior Firefighters	\$25,000
M1282	VIPD - Excessive Force Consent Decree	\$1,500,000
M7046	VIPD - Grove Place Weed and Seed Program	\$90,000
M0561	VIPD - Police Athletic League - STT	\$35,000
M3062	VIPD - Police Athletic League - STX	\$35,000
M8074	VIPD - STT Bovoni Weed and Seed Program	\$90,000
M1604	VIPD - Crime Stoppers	\$75,000
M3061	VITEMA - STJ Rescue	\$30,000
MIS23	VITEMA - STT Rescue	\$130,000
MIS24	VITEMA - STX Rescue	\$130,000
M0011	VITEMA - Disaster Recovery Contingency	\$750,000
M5034	VITEMA - Water Island Rescue	\$7,000
NEW	VITEMA - Civil Air Patrol STT/STJ/STX	\$10,000
M1034	WMA - Supplemental Environmental Project	\$390,000
MIS15	WTJX - Public Television	\$4,436,061
M1545	Botanical Gardens	\$5,000
M9067	Estate Profit - Three Kings Celebration	\$5,000
M9068	El Festival Del Lechon	\$5,000
M1405	DOE - IAA Athletic programs in public schools to be equally divided between each district	\$200,000
	DPNR - VI Cultural Heritage Institute	\$100,000
	DOL - Unemployment Insurance Contribution for the Government of the VI	\$7,300,000
	VIES - VI General Election	\$350,000
TOTAL MISCELLANEOUS SECTION		\$105,639,857

GENERAL FUND - NL

M1212	Edward W. Blyden Scholarship	\$10,000
M1213	Lew Muckle Scholarship	\$12,000
M1214	Valedictorian Scholarship	\$25,500
M1215	Salutatorian Scholarship	\$17,000
M1216	Exceptional Children Scholarship	\$4,000
M1217	Ann Schrader Scholarship	\$2,400
M1218	D. Hamilton Jackson Scholarship	\$8,000
M1221	Richard Callwood Scholarship	\$6,250
M1222	Claude O. Markoe Scholarship	\$8,000
M1223	Evadney Petersen Scholarship	\$10,000

M1224	Amadeo Francis Scholarship	\$10,000
M1235	Wim Hodge Scholarship	\$10,000
M1236	Hilda Bastian Scholarship	\$10,000
M1237	Muriel Newton Scholarship	\$3,000
M1390	Trevor Nicholas "Nick" Friday Scholarship	\$10,000
M1238	Gene Cerge Scholarship	\$1,000
M1239	VI National Guard Scholarship	\$2,000
M1240	Morris F. DeCastro Scholarship	\$90,000
M1241	Wilburn Smith Scholarship	\$4,000
M1242	Caroline Adams Scholarship	\$16,000
M1243	Kenneth Harrigan Scholarship	\$28,000
M1244	Territorial Scholarship (\$400,000 to be used exclusively for Territory Wide Nursing)	\$952,816
M1245	Ruth Thomas Scholarship	\$10,000
M1246	Terrence Todman Scholarship	\$10,000
M1247	Early Admission Scholarship	\$30,000
M1248	Music Scholarship (STT)	\$8,000
M1249	Music Scholarship (STX)	\$8,000
		\$1,305,966
		<u>\$106,945,823</u>

SECTION 3. Every non-government recipient of a grant of funding under section 2 is subject to the financial disclosure requirements under title 2, section 29 of the Virgin Islands Code.

SECTION 4. (a) There is appropriated, in the fiscal year ending September 30, 2016, from the monies in the Legislative Community Reinvestment Initiative established in section 2 of Act No. 7758.

- (1) The sum of \$4,000 to the St. Croix Artist Guild; and
- (2) The sum of \$2,000 to WHVI."

(b) The recipients of the funds appropriated in subsection (a) are subject to the financial reporting requirements of 2 V.I.C. §29.

SECTION 5. The appropriations in section 4 remain available until expended.

~~**SECTION 6.** Of the sum authorized for the renovation and expansion of the Central High School library in section 4 of Act No. 5365, as amended by section 2 of Act No. 6226, the sum of \$20,000 is allocated to the Department of Sports, Parks and Recreation for the construction of a skate board park.~~

SECTION 7. Act No. 7873 (Bill No. 31-0320), section 10 is amended by designating the existing language as subsection (a) of section 10, and adding subsection (b) to read as follows:

"(b) The sum appropriated in subsection (a) remains available until expended."

SECTION 8. The sum of \$2,000 is appropriated for the fiscal year ending September 30, 2016 from the Legislative Community Reinvestment Initiative established in section 2 of Act No. 7758 to the Mungo Niles Cultural Dancers, Inc.

SECTION 9. Notwithstanding section 2, subsection (c) of Act No. 7864, in the fiscal year ending September 30, 2016, Department of Human Services shall use \$100,000 of the \$500,000 authorized in section 2, subsection (c) of Act No. 7864 for emergency needs at the Queen Louise Home for the Aged.

SECTION 10. The sum appropriated in section 9 remains available until expended.

SECTION 11. There is appropriated in the fiscal year ending September 30, 2017, and again in the fiscal year ending September 30, 2018, the sum of \$2,400,000 from the St. Croix Capital Improvement Fund to the Virgin Islands Port Authority to be used as matching funds to acquire federal funds under the Transportation Investment Generating Economic Recovery Grant Award (TIGER) for the St. Croix Molasses Pier Enhancement Project.

SECTION 12. The sum of \$1,450,000 is appropriated in the fiscal year ending September 30, 2017 from the St. Croix Capital Improvement Fund to the Virgin Islands Public Broadcasting System for the purchase of a video uplink truck and associated equipment for the agency's St. Croix operation.

SECTION 13. Section 1 of Act No. 7758, subsection Y is amended by striking line item "Virgin Islands Cultural Institute \$100,000" and inserting line item that reads: "University of the Virgin Islands Caribbean Cultural Center -- \$100,000 -- to fund expression of culture and humanities to facilitate a better understanding of the social and cultural development of the people of the Virgin Islands and the Caribbean region. The sum appropriated remains available until expended."

SECTION 14. The sum of \$2,000,000 is appropriated in the fiscal year ending September 30, 2017 from the St. Croix Capital Improvement Fund to the Virgin Islands Housing Finance Authority to access Federal New Market Tax Credit funding for the purpose of financing the construction of a new Herbert Grigg Home for the Aged.

SECTION 15. The sum of \$4,000,000 is appropriated from the St. Croix Capital Improvement Fund in the fiscal year ending September 30, 2017 to the Department of Public Works for the repair of roadways on the island of St. Croix.

SECTION 16. Act No. 7758 (Bill No. 31-0190) section 1, subsection "W", is amended by:

- (1) striking "\$16,671,421" and inserting "\$15,671,421";
- (2) striking "\$2,628,936" and inserting "\$3,328,936"; and
- (3) striking "\$580,000" and inserting "\$880,000".

~~**SECTION 17.** Act No. 7758 (Bill No. 31-0190) section 1, subsection X, as amended by Act No. 7873 (Bill No. 31-0320), section 1, subsection (i), is amended by striking "\$27,658,165" and inserting "\$24,882,684", and by striking "\$61,938,856" and inserting "\$63,319,283".~~

~~**SECTION 18.** Act No. 7758 (Bill No. 31-0190) section 1, subsection X is amended in the line item for Utilities by striking "3,727,743" and inserting "2,477,743".~~

SECTION 19. The sums appropriated in sections 16, 17 and 18 remain available until expended.

SECTION 20. The sum of \$500,000 is appropriated from the Pharmaceutical Assistance to the Aged Fund, as it appears on the general ledger of the Department of Finance, in the fiscal year ending September 30, 2017, to the Department of Humans Services for the Pharmaceutical and Medical Supplies Assistance to Aged and Disabled Persons Program under title 34, chapter 2 of the Virgin Islands Code.

SECTION 21. (a) There is appropriated, in the fiscal year ending September 30, 2016, from the monies in the Legislative Community Reinvestment Initiative established in section 2 of Act No. 7758 the sum of \$20,000, to Christchurch Methodist Education and Outreach Services, Inc., for operating expenses related to its 2016 – 2017 afterschool program.

(b) The recipient of the funds appropriated in subsection (a) is subject to the financial reporting requirements of 2 V.I.C. §29.

SECTION 22. The appropriation in section 21 remains available until expended.

SECTION 23. Notwithstanding title 33 Virgin Islands Code, chapter 111, section 3091, subsection (b), the sum of \$30,000 is appropriated from the Crisis Intervention Fund, in the fiscal year ending September 30, 2017, to be disbursed equally between My Brother's Workshop St. Thomas and My Brother's Workshop St. Croix. The entities receiving this appropriation are subject to the reporting requirement of title 2 Virgin Islands Code, section 29.

SECTION 24. (a) The sum of \$650,000 is appropriated from the Crime Prevention/Prosecution Fund in the fiscal year ending September 30, 2017 to the Department of Justice to fund the forensic crime laboratory, the establishment of which was provided for in Act No. 7801.

(b) The sum appropriated in subsection (a) remains available until expended.

SECTION 25. Notwithstanding title 33 Virgin Islands Code, chapter 111, section 3093, subsection (c), the sum of \$500,000 is appropriated from the Virgin Islands Education Initiative Fund in the fiscal year ending September 30, 2017 to fund the implementation of the structured civics course in the curriculum of the public schools.

Thus passed by the Legislature of the Virgin Islands on September 22, 2016.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 27TH Day of September, A.D., 2016.



Neville A. James
Neville A. James
President

Myron D. Jackson
Myron D. Jackson
Legislative Secretary



THE UNITED STATES VIRGIN ISLANDS

OFFICE OF THE GOVERNOR
GOVERNMENT HOUSE

Charlotte Amalie, V.I. 00802
340-774-0001

THE GOVERNOR'S OBJECTIONS

Bill No. 31- 0403 is hereby approved with the exception of the following item or items, part or parts, portion or portions thereof, which are hereby objected to (and deleted and disapproved in full) pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954 as amended:

SECTION 6. Of the sum authorized for the renovation and expansion of the Central High School library in section 4 of Act No. 5365, as amended by section 2 of Act No. 6226, the sum of \$20,000 is allocated to the Department of Sports, Parks and Recreation for the construction of a skate board park.

SECTION 17. Act No. 7758 (Bill No. 31-0190) section 1, subsection X, as amended by Act No. 7873 (Bill No. 31-0320), section 1, subsection (i), is amended by striking "\$27,658,165" and inserting "24,882,684", and by striking "\$61,938,856" and inserting "\$63,319,283".

SECTION 18. Act No. 7758 (Bill No. 31-0190) section 1, subsection X is amended in the line item for Utilities by striking "3,727,743" and insert "2,477,743".

Witness my hand and the seal of the Government of the United States Virgin Islands, at Charlotte Amalie, St. Thomas, Virgin Islands, this 6th day of October, A.D., 2016.



A handwritten signature in blue ink, appearing to read "Kenneth E. Mapp".

Kenneth E. Mapp
Governor