BILL NO. 33-0378

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Anti-Litter and Beautification Fund to the Waste Management Authority and the Department of Public Works for Operating Expenses during the Fiscal Year October 1, 2020 to September 30, 2021

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sums or so much thereof as may be necessary, are appropriated from the Anti-Litter and Beautification Fund in the treasury of the Virgin Islands, created by ACT No. 7536, to the following departments for operating expenses for the Fiscal Year October 1, 2020 to September 30, 2021.

2043 ANTI-LITTER AND BEAUTIFICATION	
610 DEPARTMENT OF PUBLIC WORKS	
TOTAL DEPARTMENT OF PUBLIC WORKS	\$1,000,000
620 VI WASTE MANAGEMENT AUTHORITY	
TOTAL VI WASTE MANAGEMENT AUTHORITY	\$5,000,000
TOTAL ANTI-LITTER AND BEAUTIFICATION	\$6,000,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 September, A.D., 2020.

Novelle E. Francis, Jr.

FY 2021

President



Bill No. 33-0378 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____ day of October, 2020 A.D.

BILL NO. 33-0379

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the Operating Expenses of the Virgin Islands Board of Education from the General Fund during the Fiscal Year October 1, 2020 to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum, or so much of it as may be necessary, is appropriated from the General Fund of the Virgin Islands for the operating expenses, including maintenance, supplies, machinery and equipment and other purposes of the Virgin Islands Board of Education for the Fiscal Year October 1, 2020, to September 30, 2021.

	FY 2021
0100 GENERAL FUND	
330 VIRGIN ISLANDS BOARD OF EDUCATION	
TOTAL BOARD OF EDUCATION	\$1,558,632
TOTAL GENERAL FUND	\$1,558,632

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis, Ja

President

Alicia V. Barnes

Legislative Secretary





Bill No. 33-0379 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0380

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operating expenses of the Bureau of Motor Vehicles of the Government of the Virgin Islands during the Fiscal Year October 1, 2020 to September 30, 2021

---0---

Be it enacted by the legislature of the Virgin Islands:

SECTION 1. Notwithstanding 33 VIC, section 3003a(e), the following sum, or so much of it as necessary, is appropriated from the Transportation Trust Fund to the Bureau of Motor Vehicles for operating expenses, including wages of salaried employees of the Bureau of Motor Vehicles for the fiscal year October 1, 2020, to September 30, 2021.

FY 2021

8008/9 TRANSPORTATION TRUST FUND
360 BUREAU OF MOTOR VEHICLES
TOTAL BUREAU OF MOTOR VEHICLES
\$1,000,000
8008/9 TRANSPORTATION TRUST FUND
\$1,000,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary





Bill No. 33-0380 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0381

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Business and Commercial Properties Revolving Fund of the Government of the Virgin Islands to the Department of Property and Procurement for operating expenses during the Fiscal Year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the legislature of the Virgin Islands:

SECTION 1. The following sum, or so much of it as may be necessary, is appropriated from the Business and Commercial Properties Revolving Fund for operating expenses, including wages of salaried employees of the Department of Property and Procurement and the Business and Commercial Properties Administration, in administering the Fund during the Fiscal Year October 1, 2020, to September 30, 2021, as hereinafter specified:

FY 2021

6028 BUSINESS & COMMERCIAL PROPERTIES
600 DEPARTMENT OF PROPERTY & PROCUREMENT
TOTAL DEPARTMENT OF PROPERTY & PROCUREMENT
TOTAL BUSINESS & COMMERCIAL PROPERTIES
\$7,220,174

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **307** ay of September, A.D., 2020.

Novelle E. Francis, Jr.

President



Bill No. 33-0381 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____ day of October, 2020 A.D.

BILL NO. 33-0382

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operating expenses of the Virgin Islands Career and Technical Education Board from the General Fund of the Government of the Virgin Islands during the Fiscal Year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum, or so much of it as may be necessary, is appropriated from the General Fund for operating expenses, including maintenance, supplies, machinery and equipment and other purposes of the of the Virgin Islands Board of Education for the Fiscal Year October 1, 2020 to September 30, 2021.

FY 2021

0100 GENERAL FUND

430 VIRGIN ISLANDS CAREER AND TECHNICAL EDUCATION BOARD

TOTAL CAREER AND TECHNICAL EDUCATION BOARD

\$514,250

TOTAL GENERAL FUND

\$514,250

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis, J

President



Bill No. 33-0382 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0383

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Caribbean Basin Initiative Fund for the Fiscal Year October 1, 2020, through September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the following sum or so much of it as may be necessary, is appropriated from funds available in the Caribbean Basin Initiative Fund, created pursuant to 19 U.S.C. § 2701 et seq. (Public Law 98-67), for fiscal year October 1, 2020 to September 30, 2021.

FY 2021

3015 CARIBBEAN BASIN INITIATIVE
390 DEPARTMENT OF FINANCE
AS A CONTRIBUTION TO THE GENERAL FUND
TOTAL DEPARTMENT OF FINANCE
\$8,500,000
TOTAL CARIBBEAN BASIN INITIATIVE
\$8,500,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** day of September, A.D., 2020.

Novelle E. Francis, J

President

Alicia V. Barnes

Legislative Secretary





Bill No. 33-0383 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0384

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operation of the Judicial Branch of the Government of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sum of \$35,246,781 is appropriated from the General Fund in the fiscal year ending September 30, 2021, to the Supreme Court of the Virgin Islands for operating expenses.

SECTION 2. The sum of \$103,285 is appropriated from the General Fund in the fiscal year ending September 30, 2021, to the Judicial Council of the Virgin Islands for operating expenses.

SECTION 3. The sum of \$4,888,368 is appropriated from the General Fund in the fiscal year ending September 30, 2021, to the Office of the Territorial Public Defender of the Virgin Islands for operating expenses.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0384 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

Albert Bryan, Jr.

BILL NO. 33-0385

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for salaries and expenses of the Board of Elections and the Office of the Supervisor the fiscal year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sum of \$140,000 is appropriated from the General Fund during the fiscal year October 1, 2020, to September 30, 2021, to the Board of Elections for the operating expenses and any other related costs.

SECTION 2. The sum of \$1,725,000 is appropriated from the General Fund during the fiscal year October 1, 2020, to September 30, 2021, to the Office of the Supervisor of Elections for the operating expenses and any other related costs.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** May of September, A.D., 2020.

Novelle E. Francis, Jr.

President



Bill No. 33-0385 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

BILL NO. 33-0386

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing for the lump sum appropriation from the Health Revolving Fund for fiscal year October 1, 2020, through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following amount, or so much of it as may be necessary to accomplish the purposes specified, is appropriated from funds available or deposited in the Health Revolving Fund for the fiscal year ending September 30, 2021.

FY 2021
6079 HEALTH REVOLVING FUND NON-LAPSING
700 DEPARTMENT OF HEALTH
TOTAL DEPARTMENT OF HEALTH
TOTAL HEALTH REVOLVING FUND NON-LAP
\$2,964,136

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis, President

Alicia V. Barnes



Bill No. 33-0386 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0387

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operating expenses of the Virgin Islands Hospital and Health Facilities Corporation from the General Fund of the Government of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum, or so much of it as may be necessary, is appropriated from the General Fund of the Virgin Islands for the operating expenses, including maintenance, supplies and equipment, and other purposes of the V.I. Government Hospitals and Health Facilities Corporation for the fiscal year October 1, 2020, to September 30, 2021.

	FY 2021
0100 GENERAL FUND	
7110 SCHNEIDER REGIONAL MEDICAL CENTER	\$25,000,000
7110 GOVERNOR JUAN F. LUIS HOSPITAL AND MEDICAL	
CENTER	\$23,500,000
TOTAL HOSPITALS AND HEALTH FACILITIES	
CORPORATION	\$48,500,000
GENERAL FUND	\$48,500,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.



Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0387 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____ day of October, 2020 A.D.

Albert Brys

BILL NO. 33-0388

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act to provide for the lump sum appropriation from the Indirect Cost Fund for salaries, operating expenses and for other purposes, of the Office of Management and Budget, the Division of Personnel, the Department of Property and Procurement and the Department of Finance for the fiscal year October 1, 2020 through September 30, 2021

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Be it enacted by the legislature of the Virgin Islands:

SECTION 1. The following sums, or so much thereof as may be necessary, are appropriated from the Indirect Cost Fund for operating expenses, including wages and salaries, and other purposes of the office of Management and Budget, the Division of Personnel, the Department of Property and Procurement and the Department of Finance for fiscal year October 1, 2020 to September 30, 2021.

	FY 2021
0100 GENERAL FUND	
2098 INDIRECT COST	
210 OFFICE OF MANAGEMENT & BUDGET	
TOTAL OFFICE OF MANAGEMENT & BUDGET	\$1,558,500
220 DIVISION OF PERSONNEL	
TOTAL DIVISION OF PERSONNEL	\$ 530,867
390 DEPARTMENT OF FINANCE	
TOTAL DEPARTMENT OF FINANCE	\$ 112,023
600 DEPARTMENT OF PROPERTY & PROCUREMENT	
TOTAL DEPARTMENT OF PROPERTY & PROCUREMENT	\$ 185,000
TOTAL INDIRECT COST	\$2,386,390

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this <u>3046</u> day of September, A.D., 2020.

The state of the s

Novelle E. Francis, Jr.

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0388 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____ day of October, 2020 A.D.

Ameri Bryan, Jr. Governor

BILL NO. 33-0389

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for operating expenses of the Virgin Islands Office of the Inspector General from the General Fund of the Government of the Virgin Islands during the fiscal year October 1, 2020, through September 30, 2021

---0---

Be it enacted by the legislature of the Virgin Islands:

SECTION 1. The following sum, or so much of it as may be necessary, is appropriated from the General Fund for operating expenses, including maintenance, supplies and equipment and other purposes of the Virgin Islands Office of the Inspector General for the fiscal year October 1, 2020, through September 30, 2021.

FY 2021

0100 GENERAL FUND

350 VI OFFICE INSPECTOR GENERAL

TOTAL VI OFFICE OF INSPECTOR GENERAL TOTAL GENERAL FUND

\$2,447,334

\$2,447,334

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this <u>3012</u> day of September, A.D., 2020.

Novelle E. Francis

President



Bill No. 33-0389 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Albert Bryan, Ir. Governor

BILL NO. 33-0390

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the sum of \$14,500,000 from the Virgin Islands Insurance Guaranty Fund as a contribution to the General Fund for the fiscal year October 1, 2020 to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the sum of \$14,500,000 is appropriated out of the Virgin Islands Insurance Guaranty Fund in the fiscal year October 1, 2020, to September 30, 2021 as a contribution to the General Fund.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this <u>36</u> ay of September, A.D., 2020.

Novelle E. Francis, Jr.

President



Bill No. 33-0390 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

Albert Bryan, Jr. Governor

BILL NO. 33-0391

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act amending Virgin Islands Code, Title 22, chapter 10, section 237(a)(3) (a) and Title 33, chapter 111, section 3061 relating to the balance in the Insurance Guaranty Fund to amend the currently required \$20,000,000 amount which is set to increase to \$50,000,000 on September 30, 2020 to \$30,000,000

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding Act No. 8126, title 22 Virgin Islands Code, chapter 10, section 237, subsection (a), paragraph (3), subparagraph (a) is amended by striking both occurrences of "\$20,000,000" and inserting "\$30,000,000".

SECTION 2. Title 33 Virgin Islands Code, chapter 111, section 3061 is amended in subsections (d) and (e) by striking "\$20,000,000" wherever it appears and replacing it with "\$30,000,000".

SECTION 3. The provision set forth in Section 2 expire on September 30, 2022.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** day of September, A.D., 2020.

Novelle E. Francis, Jr.

President



Bill No. 33-0391 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Albert Bryan, Jr. Governor

BILL NO. 33-0392

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the sum of \$1,100,000 from the Interest Earned on Debt Services Reserves as a contribution to the General Fund for the fiscal year October 1, 2020 through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the sum of \$1,100,000 is appropriated from the Interest Earned on Debt Services Reserves as a contribution to the General Fund for fiscal year October 1, 2020 to September 30, 2021.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Heavy of September, A.D., 2020.

Novelle E. Francis, Jr

President



Bill No. 33-0392 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

Albert Bryan, Ir. Governor

BILL NO. 33-0393

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Internal Revenue Matching Fund for the fiscal year October 1, 2020, through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sums, or so much thereof as may be necessary, are appropriated out of any funds available in Special Internal Revenue Matching Fund, created by subsection 28(b), (c), (1) of the Revised Organic Act of the Virgin Islands, Public Law 517, 83rd Congress, for the fiscal year October 1, 2020, to September 30, 2021.

	FY 2021
3003 INTERNAL REVENUE MATCHING	
CONTRIBUTION TO THE GENERAL FUND	\$43,219,112
390 DEPARTMENT OF FINANCE	
TOTAL DEPARTMENT OF FINANCE	\$43,219,112
SUBTOTAL INTERNAL REVENUE MATCHING	\$43,219,112
3006 INTERNAL REVENUE MATCHING	

TO DEPARTMENT OF HUMAN SERVICES AS A CONTRIBUTION TO THE CRISIS INTERVENTION FUND

390 DEPARTMENT OF FINANCE

TOTAL DEPARTMENT OF FINANCE	\$ 1,000,000
SUBTOTAL INTERNAL REVENUE MATCHING	\$ 1.000.000

UVI MEDICAL SCHOOL DEBT SERVICE	\$ 1,000,000
SUBTOTAL INTERNAL REVENUE MATCHING	\$ 1,000,000
UVI SCHOLARSHIP REVOLVING FUND	\$ 3,000,000
SUBTOTAL INTERNAL REVENUE MATCHING	\$ 3,000,000

TO PUBLIC FINANCE AUTHORITY FOR OPERATING EXPENSES AND ANY OTHER RELATED COST

TOTAL PUBLIC FINANCE AUTHORITY

\$4,000,000

3007 INTERNAL REVENUE MATCHING NL

2009 SERIES A-C BOND PRINCIPLE AND INTEREST

2010 SERIES A WORKING CAPITAL BONDS

2012 SERIES WORKING CAPITAL BOND

2013 SERIES A & B

390 DEPARTMENT OF FINANCE

TOTAL DEPARTMENT OF FINANCE	\$44,219,112
SUBTOTAL INTERNAL REVENUE MATCHING NL	\$44,219,112
TOTAL INTERNAL REVENUE MATCHING	\$52,219,112

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Hday of September, A.D., 2020.



President



Bill No. 33-0393 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

Albert Brygn, Jr. Governor

BILL NO. 33-0394

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operation of the Legislature of the Virgin Islands during the fiscal year October 1, 2020 to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. There is appropriated from the General Fund, the sum of \$23,025,000 to the Legislature of the Virgin Islands for operating expenses for the fiscal year October 1, 2020 to September 30, 2021.

		FY 2021
0100 GENERAL FUND		
LEGISLATURE OF THE VIRGIN ISLANDS	\$2	21,000,000
CAPITAL OUTLAYS	\$	1,750,000
DIVISION OF PUBLIC AFFAIRS STT/STJ EQUIPMENT UPGRADE	\$	250,000
COMMISSION ON UNIFORM STATE LAWS	\$	25,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Hay of September, A.D., 2020.



Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0394 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0395

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation in the sum of \$78,960 from the V.I. Lottery as a contribution to the General Fund for the fiscal year October 1, 2020 to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the sum of \$78,960 is appropriated out of the V.I. Lottery in the fiscal year October 1, 2020 to September 30, 2021 as a contribution to the General Fund.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **35** day of September, A.D., 2020.

Novelle E. Francis, Jr.

President



Bill No. 33-0395 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

Albert Rryan, Jr. Governor

BILL NO. 33-0396

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operating expenses of the Public Employees Relations Board and the Labor Management Committee for the fiscal year October 1, 2020 to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law to the contrary, there is appropriated from the General Fund of the Virgin Islands the sum of \$1,496,909 to the Public Employees Relations Board and \$185,000 to the Labor Management Committee for operating expenses,. Such sums shall remain available until expended.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** day of September, A.D., 2020.

Novelle E. Francis
President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0396 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Albert Bryan, or.
Governor

BILL NO. 33-0397

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation to the Public Services Commission for the fiscal year October 1, 2020 through September 30, 2021 for operating expenses

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sum of \$1,794,456 or so much of it as may be necessary, is appropriated out of any available funds in the Public Services Commission Revolving Fund for fiscal year October 1, 2020 to September 30, 2021 to the Public Services Commission for operating expenses.

FY 2021

6032 PUBLIC SERVICES COMMISSION REVOLVING FUND 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS

TOTAL LICENSING & CONSUMER AFFAIRS

\$1,794,456

TOTAL PUBLIC SERVICES COMMISSION REVOLVING FUND

\$1,794,456

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0397 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Albert Bryan, Ir. Governor

BILL NO. 33-0398

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for operating expenses of the Waste Management Authority from the Sewer System Fund of the Government of the Virgin Islands for the fiscal year October 1, 2020 through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum or as so much thereof as may be necessary, is appropriated from the Sewer System Fund for operating expenses including maintenance, supplies, machinery and equipment and other purposes of the Waste Management Authority for the fiscal year October 1, 2020 to September 30, 2021.

FY 2021

2066 SEWER SYSTEM FUND 620 VI WASTE MANAGEMENT AUTHORITY TOTAL VI WASTE MANAGEMENT AUTHORITY TOTAL SEWER SYSTEM FUND

\$1,000,000 \$1,000,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Hday of September, A.D., 2020.

CONTRACTOR OF THE PARTY OF THE

Novelle E. Francis,

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0398 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

BILL NO. 33-0400

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the sum of \$2,000,000 from the Internal Revenue Matching Fund as a contribution to the St. Croix Capital Improvement Fund for the fiscal year October 1, 2020, through September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. In accordance with title 33 Virgin Islands Code, chapter 111, section 3087(c), the sum of \$2,000,000 is appropriated from the Internal Revenue Matching Fund to the St. Croix Capital Improvement Fund for fiscal year October 1, 2020, to September 30, 2021, for the purpose of Capital Improvement projects on the island of St. Croix.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 304 day of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0400 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Albert Bryan

BILL NO. 33-0401

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation to the Virgin Islands Taxicab Commission for the fiscal year October 1, 2020, to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum or as much of it as may be necessary, is appropriated out of any available funds in the Taxi License Fund for the fiscal year October 1, 2020 to September 30, 2021 to the Virgin Islands Taxicab Commission.

FY 2020

2114 TAXI REVOLVING FUND
480 VIRGIN ISLANDS TAXICAB COMMISSION
TOTAL VIRGIN ISLANDS TAXICAB COMMISSION
TOTAL TAXI REVOLVING FUND

\$830,840

\$830,840

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 304 day of September, A.D., 2020.

Novelle E. Francis, Jr

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0401 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Albert Bryan, Jr. Governor

BILL NO. 33-0402

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Office of Management and Budget, the Virgin Islands Police Department, the Department of Public Works, the Virgin Islands Waste Management Agency and the Department of Tourism during the fiscal year October 1, 2020 through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

- **SECTION 1.** Notwithstanding any other law, the following sums, or so much thereof as may be necessary, are appropriated in the fiscal year ending October 1, 2020 to September 30, 2021, from any funds available in the Tourism Advertising Revolving Fund, to:
- (1) the Office of Management and Budget through the Division of Economic Research to conduct travel exit surveys and other tourism and economic studies and activities; and
- (2) the Virgin Islands Police Department for police operations on St. Thomas/St. John and St. Croix.
- (3) the Department of Public Works and the Waste Management Authority to fund various festivals and the development and promotion of sports tourism.

FY 2021

6069 TOURISM ADVERTISING REVOLVING
210 OFFICE OF MANAGEMENT AND BUDGET
TOTAL OFFICE OF MANAGEMENT AND BUDGET
500 VI POLICE DEPARTMENT
TOTAL VI POLICE DEPARTMENT
\$850,000

OF DEFINITION OF TOBLIC WORKS	
TOTAL DEPARTMENT OF PUBLIC WORKS	\$300,000
620 VI WASTE MANAGEMENT AUTHORITY	
TOTAL VI WASTE MANAGEMENT AUTHORITY	\$300,000
920 DEPARTMENT OF TOURISM	
TOTAL DEPARTMENT OF TOURISM	\$765,000
TOTAL TOURISM ADVERTISING REVOLVING	\$2,515,000

SECTION 2. The sums appropriated in section remain available until expended.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30th day of September, A.D., 2020.



Novelle E. Francis.

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0402 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0403

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Department of Education, the Department of Agriculture and the Department of Sports, Parks and Recreation during the fiscal year October 1, 2020, through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the following sums, or so much thereof as may be necessary, are appropriated from any funds available in the Tourism Advertising Revolving Fund to the Department of Education for inter-scholastic competitions of the Virgin Islands public high schools athletes in games in the Virgin Islands and Puerto Rico, to the Department of Agriculture for operational expenses and to the Department of Sports, Parks and Recreation for recreation and sports activity programs in fiscal year October 1, 202,0 to September 30, 2021 and shall remain available until expended.

	FY 2021
6068 TOURISM ADVERTISING REVOLVING	
400 DEPARTMENT OF EDUCATION	
TOTAL DEPARTMENT OF EDUCATION	\$500,000
830 DEPARTMENT OF AGRICULTURE	
TOTAL AGRICULTURE	\$1,000,000
840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$500,000
TOTAL TOURISM AD REVOLVING	\$2,000,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Hay of September, A.D., 2020.



Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0403 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Albert Bryan, J

BILL NO. 33-0404

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the sum of \$10,000,000 from the Transportation Trust Fund as a contribution to the General Fund for the fiscal year October 1, 2020 to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the sum of \$10,000,000 is appropriated from the Transportation Trust Fund for the fiscal year October 1, 2020 to September 30, 2021, as a contribution to the General Fund.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30th day of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Aficia V. Barnes Legislative Secretary



Bill No. 33-0404 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

BILL NO. 33-0406

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the operating expenses of the Virgin Islands Waste Management Authority from the General Fund of the Government of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. There is appropriated from the General Fund of the Virgin Islands to the Virgin Islands Waste Management Authority, for the fiscal year October 1, 2020, to September 30, 2021, the sum of \$25,000,000.

FY 2021

0100 GENERAL FUND

620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY

TOTAL VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY \$25,000,000 TOTAL GENERAL FUND \$25,000,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novelle E. Francis

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0406 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

BILL NO. 33-0407

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act to make FY20 funds available until expended by amending Act No. 8219, thereby providing funds for the renovation of the Board of Education's Guirty House and Act No. 8245 thereby providing funds for DPNR'S Office Relocation; Doe's VI History Textbooks, Legislative Civic Education Initiative, Stem Summer Project, Claude O. Markoe Steelpan Trolley, LEGVI's Gasoline Excise Tax Consultant/Lobbyist; and DSPR funds for the sports commission and track and field federation equipment

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Act No. 8219 is amended by making available until expended, "renovate the Guirty House for ADA accessibility, video conferences and training \$275,000".

SECTION 2. Act No. 8245 is amended by making available until expended:

- (a) Section 1r "DOE VI History textbooks \$500,000"
- (b) Section ly "operating expenses \$500,000" to be used for the relocation and renovation of the Department of Planning and Natural Resources office.
 - (c) Section 1 C/CNTR Agency/Misc item:
 - (1) "DOE Legislative Civic Education Initiative \$175,000"
 - (2) "DOE Stem Summer Project STX \$50,000"
 - (3) "LEGVI Gasoline Excise Tax Consultant/Lobbyist \$150,000"

- (4) "DOE Claude O. Markoe steelpan trolley \$25,000"
- (5) "SPR Sports Commission \$100,000"
- (6) "SPR Track and Field Federation equipment \$25,000"

FY 2021

0100 GENERAL FUND TOTAL GENERAL FUND

\$1,800,000

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Hday of September, A.D., 2020.

Colored Colore

Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary

Bill No. 33-0407 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Albert Bryan,

BILL NO. 33-0408

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the Government Insurance Fund of the Government of the Virgin Islands to the Department of Labor and the Department of Finance for operating expenses during the fiscal year October 1, 2020 to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The following sum, or so much thereof as may be necessary, is appropriated from the Government Insurance Fund for operating expenses, including wages of salaried employees of the Department of Finance, Office of the Custodian and the Department of Labor, and Commercial Properties Administration, in administering the said fund during the fiscal year October 1, 2020 to September 30, 2021, as hereinafter specified:

ES/ 2021

	F Y 2021
6000 GOVERNMENT INSURANCE FUND	
370 DEPARTMENT OF LABOR	
TOTAL DEPARTMENT OF LABOR	\$1,790,912
390 DEPARTMENT OF FINANCE	
TOTAL DEPARTMENT OF FINANCE	\$1,102,525
TOTAL GOVERNMENT INSURANCE FUND	\$2,893,437

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30th** day of September, A.D., 2020.



Novelle E. Francis, J

President

Alica V. Barnes

Legislative Secretary



Bill No. 33-0408 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Albert Bryan, L

BILL NO. 33-0409

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act amending Act No. 8171, section 1(B) by changing GERS direct contribution to outstanding employer contributions only

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Be it enacted by the Legislature of the Virgin Islands:

SECTON 1. Act No. 8171 is amended by striking section 1 (B) in its entirety.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 day of September, A.D., 2020.

Novélle E President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0409 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

BILL NO. 33-0412

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act making an appropriation of \$30,000 to the University of the Virgin Islands as a grant to the League of Women Voters to conduct an educational campaign on the referendum to be held at the November 2020 General Election

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. (a) From the balance of proceeds from the sale of the Centennial License Plates remaining in the coffers of the now defunct Centennial Commission, the sum of \$30,000 is appropriated in the fiscal year ending September 30, 2020, to the University of the Virgin Islands as grant to the League of Women Voters to conduct a public education campaign to assist voters in understanding the referendum on the November 2020 General Election Ballot to convene a Constitutional Convention to consider adopting the Revised Organic Act of the Virgin Islands, or portions of it, as the Constitution of the Virgin Islands.

- (b) Upon receiving the funds appropriated in section 1, the League of Women Voters shall comply with the financial reporting requirements of 2 V.I.C. § 29.
 - (c) The sum appropriated in subsection (a) remains available until expended.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** Weavy of September, A.D., 2020.



Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0412 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this the day of October, 2020 A.D.

Albert Bryan, J

BILL NO. 33-0413

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act making an appropriation of \$250,000 from General Fund to the Department of Licensing and Consumer Affairs for acquiring cannabis- related software

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sum of \$250,000 is appropriated from the General Fund in the fiscal year ending September 30, 2020, to the Department of Licensing and Consumer Affairs to purchase Cannabis-related software.

SECTION 2. The sum appropriated in section 1 remains available until expended.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 May of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0413 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Albert Bryan, Jr. Governor

BILL NO. 33-0417

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the sum of \$1,500,000 from the Internal Revenue Matching Fund as a contribution to the St. Thomas Capital Improvement Fund for the Fiscal Year October 1, 2020 through September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. In accordance with title 33, chapter 111, section 3057a the sum of \$1,500,000 is appropriated from the Internal Revenue Matching Fund to the St. Thomas Capital Improvement Fund for Fiscal Year October 1, 2020 to September 30, 2021 for the purpose of capital improvement projects on the island of St. Thomas.

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this **30** Weday of September, A.D., 2020.

Novelle E President

> Aficia V. Barnes Legislative Secretary



Bill No. 33-0417 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this ____day of October, 2020 A.D.

BILL NO. 33-0377

THIRT, THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the General Fund of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2020 through September 30, 2021

Be it enacted by the Legislature of the Virgin islands:

SECTION 1. The sum listed, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin islands, which amounts shall be available for the fiscal year October 1, 2020 to September 30, 2021.

FY 2021

0100 GENERAL FUND

A.	ORG 110 DEPARTMENT OF JUSTICE		
	PERSONNEL & FRINGE BENEFITS	\$	12,063,815
	OPERATING EXPENSES	\$	3,615,697
	CONTRIBUTION TO LEGAL DEFENSE FUND	\$	150,000
	JUDGMENTS \$6000 AND LESS	\$	100,000
	JUDGMENTS \$6,001 TO \$25,000	\$	150,000
	JUDGEMENTS GREATER THAN \$25,000	\$	350,000
	WITNESS PROTECTION PROGRAM	\$	100,000
	TO HIRE PERSONNEL FOR PATERNITY AND CHILD SUPPORT DIVISION - \$500,000	\$	680,000
	TO HIRE PERSONNEL FOR WHITE COLLAR DIVISION - \$330,000 PERSONNEL, \$118,800	\$	448,800
	UTILITIES	\$-	
	MISCELLANEOUS	\$ -	
	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$	17,658,312
В.	ORG 150 BUREAU OF CORRECTIONS		
	PERSONNEL & FRINGE BENEFITS	\$	15,680,265

	OPERATING EXPENSES	s	14.019.400
	HIRE NEW CORRECTION OFFICERS - \$600,000 PERSONNEL SERVICES, \$252,000 FRINGE BENEFITS	s \$	14,018,490 852,000
	UTILITIES	\$ \$-	032,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	S	30,550,755
		•	00,000,100
C.	ORG 200 OFFICE OF THE GOVERNOR		
	OPERATING EXPENSES	\$	8,704,461
	BVI/VI FRIENDSHIP DAY	\$	75,000
	PR/VI FRIENDSHIP DAY STX	\$	50,000
	PR/VI FRIENDSHIP DAY STT	\$	25,000
	EXPENSES FOR ANNUAL ACTIVITIES	\$	75,000
	EMANCIPATION DAY ACTIVITIES	\$	10,000
	GOVERNMENT ACCESS CHANNEL	\$	150,000
	V.I. COMMISSION ON STATUS	\$	75,000
	TO HIRE A CURATOR - \$65,000 PERSONNEL SERVICES, \$23,400 FRINGE BENEFITS	\$	88,400
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$	9,252,861
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET		
	PERSONNEL & FRINGE BENEFITS	\$	4,117,563
	OPERATING EXPENSES	\$	1,611,501
	FUNDING FOR ADDITIONAL VACANCIES	\$	3,000,000
	DHS 10,000 HELPERS OUTREACH WORKERS	\$	50,000
	DHS AMERICAN CANCER SOCIETY	\$	50,000
	DHS AMERICAN RED CROSS STT	\$	45,000
	DHS AMERICAN RED CROSS STX	\$	45,000
	DHS BETHLEHEM HOUSE STT	\$	100,000
	DHS BETHLEHEM HOUSE STX	\$	100,000
	DHS CATHOLIC CHARITIES - OUTREACH WORKERS	\$	120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$	100,000
	DHS VI COALITION CIT W/DISABILITIES	\$	100,000
	DHS LUTHERAN SOCIAL SERVICES	\$	50,000
	DHS MEN'S COALITION COUNSELING (CATHOLIC SERVICES)	\$	12,500
	DHS MY BROTHERS TABLE	\$	50,000
	DHS MY BROTHERS WORKSHOP STT	\$	100,000
	DHS MY BROTHERS WORKSHOP STX	\$	100,000
	DHS PROJECT PROMISE	\$	7,500
	DHS VI RES. CENTER FOR THE DISABLED	\$	50,000
	DHS ST. JOHN COMMUNITY FOUNDATION	\$	60,000
	DHS STX WOMENS COALITION	\$	150,000
	DHS VI PARTNERS RECOVERY VILLAGE	\$	750,000
	DHS VIVA CASA PROGRAM	\$	45,000
	DHS WOMEN'S FAMILY RESOURCE CENTER	\$	150,000
	DOT EL FESTIVAL DEL LECHON	\$	5,000
	DOT ESTATE PROFIT THREE KINGS CELEBRATION DOT ST. CROIN LANDMARK SOCIETY WHIM	\$	5,000
	DOT ST. CROIX LANDMARK SOCIETY-WHIM	\$	35,000
	OOG TAX STUDY COMMISSION	\$	150,000
	FUNDING FOR WAGE ADJUSTMENTS	\$	2,623,000

	OMB THIRD PARTY FIDUCIARY (DOE)	\$	2,700,000
	OMB GRANTS TO TERR. BD. OF VI HOSP. HEALTH FAC. CORP.	\$	52,500
	OMB FEDERAL MATCH	\$	804,324
	OMB GRANT PROJECTS MATCH	\$	1,000,000
	SPR PAN DRAGONS	\$	10,000
	SPR STX JUNIOR BOWLERS	s	7,500
	SPR VI OLYMPIC COMMITTEE	\$	300,000
	SPR BETTERMENT OF CARENAGE-FATHER'S DAY	S	10,000
	SPR BOY SCOUTS STT/STJ	s	25,000
	SPR BOY SCOUTS STX	s	25,000
	SPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
	SPR ELMO PLASKETT LITTLE LEAGUE WEST	S	20,000
	SPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	20,000
	SPR ELROD HENDRICKS LITTLE LEAGUE WEST	S	•
	SPR ALVIN MCBEAN LITTLE LEAGUE EAST	_	20,000
	SPR MON BIJOU HOME OWNER ASSOCIATION AFTERSCHOOL	\$	20,000
	SPR PISTARKLE THEATER	\$	10,000
		\$	6,000
	SPR S.P.A.R.K.S.	\$	5,000
	SPR SMITH BAY CARNIVAL	\$	10,000
	SPR STT SWIMMING ASSOCIATION	\$	55,000
	SPR STT ZERO TOLERANCE BASK. LEAGUE	\$	25,000
	SPR ALLIANCE YOUTH GROUP, INC	\$	10,000
	SPR STX SWIMMING ASSOCIATION	\$	55,000
	SPR USVI BOXING PROGRAM	\$	10,000
	SPR VI BASKETBALL FEDERATION	\$	60,000
	SPR VI BOWLING FEDERATION	\$	7,500
	SPR VIRGIN ISLANDS SPECIAL OLYMPICS	\$	50,000
	SPR ST THOMAS ALL STARS STEEL ORCHESTRA	\$	6,000
	SPR TRACK AND FIELD FEDERATION	\$	70,000
	SPR EMERALD GEMS FOUNDATION	\$	5,000
	VIFS JUNIOR FIREFIGHTERS	\$	25,000
	VITEMA STX RESCUE	s	175,000
	VITEMA CIVIL AIR PATROL STT/STX/STJ	\$	50,000
	VITEMA STJ RESCUE	\$	65,000
	VITEMA STT RESCUE	\$	175,000
	VITEMA WATER ISLAND RESCUE	\$	20,000
	UTILITIES	\$-	20,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	-	10.040.000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$	19,840,888
E.	ORG 220 DIVISION OF PERSONNEL		
E.	PERSONNEL & FRINGE BENEFITS		2 450 500
		\$	3,472,588
	OPERATING EXPENSES	\$-	
	DOP CERTIFIED PUBLIC MANAGER PROGRAM	\$	75,000
	DOP CONTRIBUTION TO HEALTH INS. BOARD	\$	275,000
	DOP WORK FORCE AUDIT	\$	75,000
	DOP RECORDS SCANNING PROJECT	\$	116,330
	DOP HEALTH INSURANCE CONSULTANTS	\$	285,000

	DOP HEALTH INSURANCE RETIREES	\$	37,440,000
	DOP MUNICIPAL COUNCIL PENSION	\$	40,000
	DOP GVI EMPLOYEES RECOGNITION ACTIVITIES	\$	30,000
	DOP HEALTH INSURANCE INCREASE	\$	6,905,188
	UTILITIES	\$-	
	MISCELLANEOUS	\$-	
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$	48,714,106
F.	ORG 230 VITEMA		
	PERSONNEL & FRINGE BENEFITS	\$	4,132,899
	OPERATING EXPENSES	S	316,150
	VITEMA DISASTER RECOVERY CONTINGENCY	\$	175,000
	VITEMA GENERATOR MAINTENANCE AGREEMENT	\$	75,000
	VITEMA DISABILITY INTEGRATION UNIT	\$	120,000
	UTILITIES	\$-	
	TOTAL ORG 230 VITEMA	\$	4,819,049
G.	ORG 240 VI FIRE SERVICES		
	PERSONNEL & FRINGE BENEFITS	\$	22,604,214
	OPERATING EXPENSES	\$	522,166
	UTILITIES	\$ -	,
	TOTAL ORG 240 VI FIRE SERVICES	\$	23,126,380
Н.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY		
	PERSONNEL & FRINGE BENEFITS	\$	1,662,434
	OPERATING EXPENSES	\$	573,000
	BIT LICENSE FEES GWAN	\$	318,210
	BIT MAINTENANCE OF IT INFRASTRUCTURE	s	1,983,994
	BIT MICROSOFT AGREEMENT & SUPPORT CONTRACT RENEWAL	\$	3,295,950
	UTILITIES	\$ -	-,,
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$	7,833,588
I.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE		
	PERSONNEL & FRINGE BENEFITS	\$	952,483
	OPERATING EXPENSES	\$	228,773
	UTILITIES	\$ -	,
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$	1,181,256
J.	ORG 280 OFFICE OF THE ADJUTANT GENERAL		
	PERSONNEL & FRINGE BENEFITS	\$	779,330
	OPERATING EXPENSES	\$	756,188
	ABOUT FACE AND FORWARD MARCH PROGRAM STX	\$	197,609
	ABOUT FACE AND FORWARD MARCH PROGRAM STT	\$	100,000
	OTAG NATIONAL GUARD PENSION FUND	\$	80,000
	UTILITIES	\$ -	
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$	1,913,127

Κ.	ORG 290 OFFICE OF VETERANS AFFAIRS		
	PERSONNEL & FRINGE BENEFITS	\$	460,942
	OPERATING EXPENSES	S	345,154
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$	300,000
	LOCAL MATCH FOR FEDERAL FUNDS FOR CEMETARIES	\$	350,000
	UTILITIES	\$ -	000,000
	TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS	s	1,456,096
			•
L.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR		
	PERSONNEL & FRINGE BENEFITS	\$	6,151,225
	OPERATING EXPENSES	\$	744,292
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$	6,895,517
М.	ORG 340 INTERNAL REVENUE BUREAU		
	PERSONNEL & FRINGE BENEFITS	\$	10,005,628
	OPERATING EXPENSES	\$	2,434,738
	UTILITIES	\$ -	
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$	12,440,366
N.	ORG 360 BUREAU OF MOTOR VEHICLES		
• • •	PERSONNEL & FRINGE BENEFITS	\$	2,186,216
	OPERATING EXPENSES	S -	2,100,210
	UTILITIES	\$ -	
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$	2,186,216
Ο.	ORG 370 DEPARTMENT OF LABOR		
٥.	PERSONNEL & FRINGE BENEFITS	s	5,142,763
	OPERATING EXPENSES	\$	147,054
	COMPLIANCE AND REPORTING	S	79,421
	DOL INTEREST PAYMENT - UNEMPLOYMENT TRUST FUND	s	1,700,000
	DOL UNEMPLOYMENT INSURANCE CONTRIBUTION - GOVT	\$	1,000,000
	UTILITIES	\$ -	_,,
	TOTAL ORG 370 DEPARTMENT OF LABOR	\$	8,069,238
D.	ODG 188 DED A DEMENT OF LICENSING A CONCUMENT A FERROR		
P.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	Φ.	A 084 107
	PERSONNEL & FRINGE BENEFITS OPERATING EXPENSES	\$	2,972,196
	TO HIRE 1 WEIGHTS AND MEASURE PERSONNEL PER DISTRICT - \$54,080 PERSONNEL	\$	426,680 76,794
	TO TIME I WEIGHTS AND MEASURE PERSONNEL PERSONNEL	3	/0,/94
	UTILITIES	\$ -	
	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	3,475,670
Q.	ORG 390 DEPARTMENT OF FINANCE		
-	PERSONNEL & FRINGE BENEFITS	\$	3,382,072
	OPERATING EXPENSES	\$	2,091,757
	DOF DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	34,000
	DOF CASINO CONTROL COMMISSION	\$	823,000

	DOF CLAIM FUNDS DOF UNEMPLOYMENT INSURANCE DOF PENSION FUND	\$ \$ \$	100,000 315,000
	DOF PENSION FUND		·
		- 36	
	DOF INTEREST AND PENALITIES		45,000
	DOF GASB45	\$	25,000
	DOF CONTRIBUTION BUDGET STABILIZATION FUND	\$	75,000
	DOF FINANCE AUDIT ACCOUNTING ASSISTANCE	\$	5,000,000
	DOF ERP SYSTEM SOFTWARE	\$	375,000
	DOF AUDIT SERVICES	\$	890,000
	DOF ELECTED GOV'S RETIREMENT FUND	\$	2,700,000
		\$	603,000
	DOF JUDGES PENSION FUND	\$	721,723
	DOF BONDING GOV'T EMPLOYEES	S	112,500
	DOF ANNUAL MAINTENANCE (IDM)	\$	8,000
	DOF ANNUAL MAINTENANCE (IBM)	S	60,000
	DOF TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	90,000
	DOF TELEPHONE AND COMMUNICATION SERVICES	\$	46,000
	DOF TELECHECK LOSS PREVENTION FEES	\$	430,000
	DOF HURRICANE RELATED PROCEDURES AND IMPLEMENTATION OF NEW GASB STDS	\$	825,000
	DOF UPGRADES, TRAINING AND MAINTENANCE	\$	250,007
	DOF CREDIT CARD COMPLIANCE OFFICER - \$60,000 PERSONNEL SERVICES, \$24,000	\$	84,000
	UTILITIES	\$ -	
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$	19,086,059
R.	ORG 400 DEPARTMENT OF EDUCATION		
	PERSONNEL & FRINGE BENEFITS	S	150,826,050
	OPERATING EXPENSES	\$	11,041,623
	DOE IAA ATHLETIC PROGRAMS - EQUAL DIVISIONBETWEEN DISTRICTS	\$	100,000
	DOE INTERSCHOLASTIC SPORTS	\$	125,000
	DOE SCHOOL MAINTENANCE	\$	2,000,000
	DOE TSWAME AFTERSCHOOL PROGRAM-CANCRYN	\$	15,000
	DOE JAMES A. PETERSEN SCHOLARSHIP	\$	20,000
	DOE FBLA GRANT	\$	10,000
	DOE-CONTINUING ADULT ED. TUITION SUBSIDY	\$	7,500
	DOE ALBERT RAGSTER SCHOLARSHIP	\$	35,000
	UTILITIES	\$ -	•
	MISCELLANEOUS	9	3,627,111
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$	167,807,284
•	ODG 100 W POV IGE DED VERVEN		
S.	ORG 500 VI POLICE DEPARTMENT PERSONNEL & FRINGE BENEFITS	æ	ER 270 720
	OPERATING EXPENSES	\$	50,270,739
	VIPD CRIME STOPPERS	\$	8,719,658
	VIPD CRIME STOPPERS VIPD GROVE PLACE WEED AND SEED PROGRAM	\$	50,000
		\$	90,000
	VIPD POLICE ATHLETIC LEAGUE STY	\$	40,000
	VIPD POLICE ATHLETIC LEAGUE STX VIPD STT BOVONI WEED AND SEED PROGRAM	S S	40,000
			90,000

	VIPD EXCESSIVE FORCE CONSENT DECREE	\$	1,458,268
	VIPD PROFESSIONAL SERVICE CONTRACT	\$ -	-,,
	VIPD TO HIRE 40 ADDITIONAL OFFICERS - \$1,110,000 PERSONNEL SERVICES, \$410,000	-	1,520,000
	UTILITIES	§ -	
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$	62,278,665
T.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION		
	PERSONNEL & FRINGE BENEFITS	\$	623,573
	OPERATING EXPENSES	\$	140,163
	UTILITIES	\$ -	
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$	763,736
U.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT		
	PERSONNEL & FRINGE BENEFITS	\$	2,734,045
	OPERATING EXPENSES	\$	110,605
	P & P APPRAISALS	\$	100,000
	P & P RENEWAL FED. FLOOD INSURANCE	\$	157,300
	P & P INSURANCE GOV'T BLDGS/PROPERTIES	\$	7,000,000
	UTILITIES	\$ -	
	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	10,101,950
V.	ORG 610 DEPARTMENT OF PUBLIC WORKS		
	PERSONNEL & FRINGE BENEFITS	\$	10,665,380
	OPERATING EXPENSES	\$	7,931,453
	BEAUTIFICATION AND UPKEEP OF TOWN - PERSONNEL & FRINGE BENEFITS	\$-	
	DPW - STT/STJ INTERISLAND FERRY	\$	200,000
	DPW ABANDONED VEHICLES STX	\$	25,000
	DPW ABANDONED VEHICLES STT	\$	25,000
	DPW TO PURCHASE HEAVY EQUIPMENT	\$	708,300
	DPW MAINTENANCE WORK FOR HEAVY EQUIPMENT	\$	35,000
	UTILITIES TOTAL ORGAN PERMENT OF BURLIC WORKS	\$-	10.000.100
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$	19,590,133
W.	ORG 700 DEPARTMENT OF HEALTH		
	PERSONNEL & FRINGE BENEFITS		19,741,362
	OPERATING EXPENSES	-	11,344,709
	DOH VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$,
	DOH HIV RYAN WHITE TITLE IV PROGRAM	\$	195,000
	DOH VITAL RECORDS, INFORMATION MGMT. SYS.	\$	318,427
	DOH MAINTENANCE CONTRACT FOR AMBULANCE BOAT	\$	66,000
	DOH NURSE LICENSURE BOARD	\$	391,026
	DOH HIV MEDICATION	\$	100,000
	DOH HIV MEDICATION DOH PERINATAL INC.	\$	180,000
	UTILITIES	\$ \$-	528,000
	TOTAL ORG 700 DEPARTMENT OF HEALTH	-	22 011 524
	TO LAD ONG /00 DELAKTIVIENT OF REALTH	3	32,911,524

X.	ORG 720 DEPARTMENT OF HUMAN SERVICES		
	PERSONNEL & FRINGE BENEFITS	\$	26,274,478
	OPERATING EXPENSES	\$	27,668,734
	DHS QRIS	\$ -	
	DHS CAREGIVERS SUPPORT PROGRAM-TERITORIAL	\$ -	
	DHS MISSION OUTREACH	\$	20,000
	DHS ENERGY CRISIS PROGRAM	\$	1,100,000
	DHS HOMEMAKERS PROGRAM	\$	125,000
	DHS EAGLE NEST	\$	40,000
	DHS COLLECTIVE COLLABORATION	\$	40,000
	DHS TO HIRE NURSES	\$	1,149,035
	DHS TO HIRE PERSONNEL FOR MAP	\$	407,502
	DHS GRIEF COUNSELING	\$	100,000
	UTILITIES	\$-	
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$	56,924,749
Υ.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES		
1.	PERSONNEL & FRINGE BENEFITS	•	5 114 520
	OPERATING EXPENSES	\$ \$	5,114,539
	DPNR - VI COUNCIL ON THE ARTS	. s	1,431,608 372,039
	DPNR TUTU WELL LITIGATION SITE	э \$	·
	DPNR HISTORIC PRESERVATION COMMISSION STT/STJ	3 S	374,000
	DPNR HISTORIC PRESERVATION COMMISSION ST 1/ST3		100,000
	UTILITIES	э \$-	100,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	5- \$	7 402 104
	TOTAL ORG 600 DEPARTMENT OF FLANNING & NATURAL RESOURCES	3	7,492,186
Z.	ORG 830 DEPARTMENT OF AGRICULTURE		
	PERSONNEL & FRINGE BENEFITS	\$	3,629,119
	OPERATING EXPENSES	\$	250,000
	DOA HUMANE SOCIETY STT	\$	175,000
	DOA STJ ANIMAL CARE CENTER	\$	50,000
	DOA STX ANIMAL WELFARE CENTER	\$	175,000
	UTILITIES	\$ -	
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$	4,279,119
AA.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION		
	PERSONNEL & FRINGE BENEFITS	\$	6,663,571
	OPERATING EXPENSES	\$	660,671
	SPR YOUTH PROGRAMS STT	\$	35,000
	SPR YOUTH PROGRAMS STX	\$	35,000
	SPR AMATEUR BOXING PROGRAM	\$	25,000
	SPR LA LECHE LITTLE LEAGUE	\$	15,000
	UTILITIES	S-	
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$	7,434,242

AB. ORG 920 DEPARTMENT OF TOURISM

	PERSONNEL & FRINGE BENEFITS	•	1 453 500
	TOTAL ORG 920 DEPARTMENT OF TOURISM	S S	2,452,509
	TOTAL ORG 920 DEPARTMENT OF TOURISM	3	2,452,509
AC.	ORG 220a OFFICE OF COLLECTIVE BARGAINING		
	PERSONNEL & FRINGE BENEFITS	\$	570,303
	OPERATING EXPENSES	s	193,092
	TOTAL ORG 220a OFFICE OF COLLECTIVE BARGAINING	\$	763,395
		•	100,070
AC.	TOTAL MISCELLANEOUS	\$	15,610,467
AD.	TOTAL MISCELLANEOUS SCHOLARSHIPS NON-LAPSING	s	1,545,566
	GRAND TOTAL GENERAL FUND	\$	608,455,009
C/CNT	R AGENCY/MISC ITEM		FY 2021
	DOA CONTRIBUTION TO AGRICULTURE REVOLVING FUND	\$	305,312
NEW	DOE LEGISLATIVE CIVIC EDUCATION INITIATIVE	\$	175,000
NEW	DOE STEM SUMMER PROJECT - STX	\$	50,000
M305	3 DOH EAST END MEDICAL CENTER	\$	1,900,000
M305	4 DOH FREDERIKSTED HEALTH CENTER	\$	2,150,000
NEW	DOT VIRGIN ISLANDS CULTURAL HERITAGE INSTITUTE	\$	250,000
NEW	SPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	20,000
NEW	SPR POSITIVE GUIDANCE	\$	25,000
NEW	SPR CHOICES BASKETBALL, INC.	\$	10,000
NEW	SPR FOX AND HOUNDS	\$	7,000
NEW	DHS YOUTH ARISE, INC	\$	5,000
NEW	DHS CENTENNIAL LIVING TREASURES AWARD PROGRAM FUND	\$	25,000
NEW	DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC	\$	15,000
-	O OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$	1,432,700
	8 OOG ECONOMIC DEVELOPMENT AUTHORITY	\$	5,013,344
M171	5 OOG VI EDA - INCUBATOR PROGRAM	\$	100,000
	6 OOG VI EDA - ADVERTISING AND MARKETING	\$	500,000
MIS1:	5 WTJX PUBLIC TELEVISION	\$	3,627,111
	TOTAL MISCELLANEOUS SECTION	\$	15,610,467
	ERAL FUND - NL	_	
M121		\$	10,000
	3 LEW MUCKLE SCHOLARSHIP	\$	12,000
	4 VALEDICTORIAN SCHOLARSHIP	\$	25,500
	5 SALUTATORIAN SCHOLARSHIP	\$	17,000
	6 EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
	7 ANN SCHRADER SCHOLARSHIP 8 D. HAMILTON JACKSON SCHOLARSHIP	\$	2,400
		\$	8,000
	1 RICHARD CALLWOOD SCHOLARSHIP 2 CLAUDE O. MARKOE SCHOLARSHIP	\$	6,250
	2 CLAUDE O. MARROE SCHOLARSHIP 3 EVADNEY PETERSEN SCHOLARSHIP	\$	8,000
	4 AMADEO FRANCIS SCHOLARSHIP	\$ \$	10,000
	5 WIM HODGE SCHOLARSHIP	3 \$	10,000 10,000
	6 HILDA BASTIAN SCHOLARSHIP	s	10,000
		J	10,000

M1237 MURIEL NEWTON SCHOLARSHIP	\$ 3,000
M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$ 10,000
M1238 GENE CERGE SCHOLARSHIP	\$ 1,000
M1239 VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$ 90,000
M1241 WILBURN SMITH SCHOLARSHIP	\$ 4,000
M1242 CAROLINE ADAMS SCHOLARSHIP	\$ 16,000
M1243 KENNETH HARRIGAN SCHOLARSHIP	\$ 28,000
M1244 TERR. SCHOLARSHIP (\$200,000 TO BE USED EXCLUSIVELY FOR TERR. WIDE NURSING)	\$ 1,192,416
M1245 RUTH THOMAS SCHOLARSHIP	\$ 10,000
M1246 TERRENCE TODMAN SCHOLARSHIP	\$ 10,000
M1247 EARLY ADMISSION SCHOLARSHIP	\$ 30,000
M1248 MUSIC SCHOLARSHIP (STT)	\$ 8,000
M1249 MUSIC SCHOLARSHIP (STX)	\$ 8,000
TOTAL MISCELLANEOUS SCHOLARSHIPS NON-LAPSING	\$ 1,545,566
GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP- NL	\$ 17,156,033

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 44 day of September, A.D., 2020.



Novelle E. Francis, Jr.

President

Alicia V. Barnes Legislative Secretary



Bill No. 33-0377 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this _____day of October, 2020 A.D.

Governor

BILL NO. 33-0377

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation from the General Fund of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2020 through September 30, 2021

Be it enacted by the Legislature of the Virgin islands:

SECTION 1. The sum listed, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin islands, which amounts shall be available for the fiscal year October 1, 2020 to September 30, 2021.

0100 €	SENERAL FUND		FY 2021
Α.	ORG 110 DEPARTMENT OF JUSTICE		
	PERSONNEL & FRINGE BENEFITS	s	12,063,815
	OPERATING EXPENSES	S	3,615,697
	CONTRIBUTION TO LEGAL DEFENSE FUND	S	150,000
	JUDGMENTS \$6000 AND LESS	S	100,000
	JUDGMENTS \$6,001 TO \$25,000	S	150,000
	JUDGEMENTS GREATER THAN \$25,000	S	350,000
	WITNESS PROTECTION PROGRAM	S	100,000
	TO HIRE PERSONNEL FOR PATERNITY AND CHILD SUPPORT DIVISION - \$500,000	S	680,000
	TO HIRE PERSONNEL FOR WHITE COLLAR DIVISION - \$330,000 PERSONNEL, \$118,800	\$	448,800
	UTILITIES	S -	
	MISCELLANEOUS	S -	
	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$	17,658,312
В.	ORG 150 BUREAU OF CORRECTIONS		
	PERSONNEL & FRINGE BENEFITS	\$	15,680,265



	OPERATING EXPENSES	S	14,018,490
	HIRE NEW CORRECTION OFFICERS - \$600,000 PERSONNEL SERVICES, \$252,000 FRINGE BENEFITS	\$	852,000
	UTILITIES	S -	
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$	30,550,755
C.	ORG 200 OFFICE OF THE GOVERNOR		
٠.	OPERATING EXPENSES	s	8,704,461
	BVI/VI FRIENDSHIP DAY	s	75,800
	PR/VI FRIENDSHIP DAY STX	s	50,000
	PR/VI FRIENDSHIP DAY STT	s	25,000
	EXPENSES FOR ANNUAL ACTIVITIES	s	75,000
	EMANCIPATION DAY ACTIVITIES	S	10,000
	GOVERNMENT ACCESS CHANNEL	\$	150,000
	V.I. COMMISSION ON STATUS	S	75,000
	TO HIRE A CURATOR - \$65,000 PERSONNEL SERVICES, \$23,400 FRINGE BENEFITS	S	88,400
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	S	9,252,861
		•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET		
	PERSONNEL & FRINGE BENEFITS	\$	4,117,563
	OPERATING EXPENSES	\$	1,611,501
	FUNDING FOR ADDITIONAL VACANCIES	\$	3,000,000
	DHS 10,000 HELPERS OUTREACH WORKERS	\$	50,000
	DHS AMERICAN CANCER SOCIETY	\$	50,000
	DHS AMERICAN RED CROSS STT	\$	45,000
	DHS AMERICAN RED CROSS STX	S	45,000
	DHS BETHLEHEM HOUSE STT	\$	100,000
	DHS BETHLEHEM HOUSE STX	\$	100,000
	DHS CATHOLIC CHARITIES - OUTREACH WORKERS	\$	120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$	100,000
	DHS VI COALITION CIT W/DISABILITIES	\$	100,000
	DHS LUTHERAN SOCIAL SERVICES	S	50,000
	DHS MEN'S COALITION COUNSELING (CATHOLIC SERVICES)	\$	12,500
	DHS MY BROTHERS TABLE	S	50,000
	DHS MY BROTHERS WORKSHOP STT	S	100,000
	DHS MY BROTHERS WORKSHOP STX	\$	100,000
	DHS PROJECT PROMISE	\$	7,500
	DHS VI RES. CENTER FOR THE DISABLED	S	50,000
	DHS ST. JOHN COMMUNITY FOUNDATION	\$	60,000
	DHS STX WOMENS COALITION	S	150,000
	DHS VI PARTNERS RECOVERY VILLAGE	S	750,000
	DHS VIVA CASA PROGRAM	\$	45,000
	DHS WOMEN'S FAMILY RESOURCE CENTER	\$	150,000
	DOT EL FESTIVAL DEL LECHON	S	5,000
	DOT ESTATE PROFIT THREE KINGS CELEBRATION	\$	5,000
	DOT ST. CROIX LANDMARK SOCIETY-WHIM	\$	35,000
	OOG TAX STUDY COMMISSION	\$	150,000
	FUNDING FOR WAGE ADJUSTMENTS	\$	2,623,000
90m 8.4			מפט, שוד, ד

	OMB THIRD BARTY PIRICIARY (ROP)	_	
	OMB THIRD PARTY FIDUCIARY (DOE)	\$	2,700,000
	OMB GRANTS TO TERR. BD. OF VI HOSP. HEALTH FAC. CORP. OMB FEDERAL MATCH	\$	52,500
	OMB GRANT PROJECTS MATCH	S	804,324
		\$	1,000,000
	SPR PAN DRAGONS	\$	10,000
	SPR STX JUNIOR BOWLERS	\$	7,500
	SPR VI OLYMPIC COMMITTEE	\$	300,000
	SPR BETTERMENT OF CARENAGE-FATHER'S DAY	\$	10,000
	SPR BOY SCOUTS STT/STJ	\$	25,000
	SPR BOY SCOUTS STX	\$	25,000
	SPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
	SPR ELMO PLASKETT LITTLE LEAGUE WEST	\$	20,000
	SPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	20,000
	SPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	20,000
	SPR ALVIN MCBEAN LITTLE LEAGUE EAST	5	20,000
	SPR MON BIJOU HOME OWNER ASSOCIATION AFTERSCHOOL SPR PISTARKLE THEATER	S	10,000
	SPR S.P.A.R.K.S.	\$	6,000
	SPR SMITH BAY CARNIVAL	\$	5,000
	SPR STT SWIMMING ASSOCIATION	S	10,000
	SPR STT ZERO TOLERANCE BASK. LEAGUE	\$	55,000
	· · · · · · · · · · · · · · · ·	\$	25,000
	SPR ALLIANCE YOUTH GROUP, INC SPR STX SWIMMING ASSOCIATION	\$	10,000
	SPR USVI BOXING PROGRAM	\$	55,000
		\$	10,000
	SPR VI BASKETBALL FEDERATION SPR VI BOWLING FEDERATION	S	60,000
	SPR VIRGIN ISLANDS SPECIAL OLYMPICS	\$	7,500
	SPR ST THOMAS ALL STARS STEEL ORCHESTRA	\$	50,000
	SPR TRACK AND FIELD FEDERATION	\$	6,000
	SPR EMERALD GEMS FOUNDATION	S	70,000
	VIFS JUNIOR FIREFIGHTERS	\$	5,000
	VITEMA STX RESCUE	S	25,000
	VITEMA CIVIL AIR PATROL STT/STX/STJ	S	175,000
	VITEMA STJ RESCUE	S	50,000
	VITEMA STT RESCUE	S	65,000
	VITEMA WATER ISLAND RESCUE	S	175,000
	CTILITIES Single Payer Utility Fund	S S-	20,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	3- S	18,000,000
	TOTAL ONG AND OF THE PROPERTY AND BUDGET	3	44,978,546
E.	ORG 220 DIVISION OF PERSONNEL		1111.000
	PERSONNEL & FRINGE BENEFITS	s	3,472,588
	OPERATING EXPENSES	S -	5,472,500
	DOP CERTIFIED PUBLIC MANAGER PROGRAM	s	75,000
	DOP CONTRIBUTION TO HEALTH INS. BOARD	s	275,000
	DOP WORK FORCE AUDIT	s	75,000
	DOP RECORDS SCANNING PROJECT	s	116,330
	DOP HEALTH INSURANCE CONSULTANTS	S	285,000
		_	
2.5		-	

	DOP HEALTH INSURANCE RETIREES	\$	37,440,000
	DOP MUNICIPAL COUNCIL PENSION	\$	40,000
	DOP GVI EMPLOYEES RECOGNITION ACTIVITIES	\$	30,000
	DOP HEALTH INSURANCE INCREASE	\$	6,905,188
	UTILITIES	S -	
	MISCELLANEOUS	S -	
	TOTAL ORG 220 DIVISION OF PERSONNEL	S	48,714,106
F.	ORG 230 VITEMA		
	PERSONNEL & FRINGE BENEFITS	\$	4,132,899
	OPERATING EXPENSES	\$	316,150
	VITEMA DISASTER RECOVERY CONTINGENCY	\$	175,000
	VITEMA GENERATOR MAINTENANCE AGREEMENT	\$	75,000
	VITEMA DISABILITY INTEGRATION UNIT	\$	120,000
	UTILITIES	\$-	
	TOTAL ORG 230 VITEMA	\$	4,819,049
G.	ORG 240 VI FIRE SERVICES		
	PERSONNEL & FRINGE BENEFITS	\$	22,604,214
	OPERATING EXPENSES	\$	522,166
	UTILITIES	S -	
	TOTAL ORG 240 VI FIRE SERVICES	\$	23,126,380
н.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY		
	PERSONNEL & FRINGE BENEFITS	s	1,662,434
	OPERATING EXPENSES	\$	573,000
	BIT LICENSE FEES GWAN	S	318,210
	BIT MAINTENANCE OF IT INFRASTRUCTURE	S	1,983,994
	BIT MICROSOFT AGREEMENT & SUPPORT CONTRACT RENEWAL	\$	3,295,950
	UTILITIES	S-	•
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$	7,833,588
ı.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE		
	PERSONNEL & FRINGE BENEFITS	S	952,483
	OPERATING EXPENSES	S	228,773
	UTILITIES	S -	
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	5	1,181,256
			-1
J.	ORG 280 OFFICE OF THE ADJUTANT GENERAL		
	PERSONNEL & FRINGE BENEFITS	\$	779,330
	OPERATING EXPENSES	\$	756,188
	ABOUT FACE AND FORWARD MARCH PROGRAM STX	S	197,609
	ABOUT FACE AND FORWARD MARCH PROGRAM STT	\$	100,000
	OTAG NATIONAL GUARD PENSION FUND	\$	80,000
	UTILITIES	S -	
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$	1,913,127

K.	ORG 290 OFFICE OF VETERANS AFFAIRS		
	PERSONNEL & FRINGE BENEFITS	\$	460,942
	OPERATING EXPENSES	S	345,154
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	S	300,000
	LOCAL MATCH FOR FEDERAL FUNDS FOR CEMETARIES	\$	350,000
	UTILITIES	\$ -	
	TOTAL ORG 290 OFFICE OF VETERANS AFFAIRS	\$	1,456,096
L.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR		
	PERSONNEL & FRINGE BENEFITS	\$	6,151,225
	OPERATING EXPENSES	S	744,292
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	S	6,895,517
М.	ORG 340 INTERNAL REVENUE BUREAU		
	PERSONNEL & FRINGE BENEFITS	s	10,005,628
	OPERATING EXPENSES	\$	2,434,738
	UTILITIES	\$-	• ,
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$	12,440,366
N.	ORG 360 BUREAU OF MOTOR VEHICLES		
	PERSONNEL & FRINGE BENEFITS	s	2,186,216
	OPERATING EXPENSES	S .	-,,
	UTILITIES	S -	
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	S	2,186,216
0.	ORG 370 DEPARTMENT OF LABOR		
	PERSONNEL & FRINGE BENEFITS	s	5,142,763
	OPERATING EXPENSES	S	147,054
	COMPLIANCE AND REPORTING	\$	79,421
	DOL INTEREST PAYMENT - UNEMPLOYMENT TRUST FUND	S	1,700,000
	DOL UNEMPLOYMENT INSURANCE CONTRIBUTION - GOVT	\$	1,000,000
	UTILITIES	S-	
	TOTAL ORG 370 DEPARTMENT OF LABOR	\$	8,069,238
P.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS		
	PERSONNEL & FRINGE BENEFITS	\$	2,972,196
	OPERATING EXPENSES	\$	426,680
	TO HIRE I WEIGHTS AND MEASURE PERSONNEL PER DISTRICT - \$54,080 PERSONNEL	\$	76,794
	UTILITIES	S -	
	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	3,475,670
Q.	ORG 390 DEPARTMENT OF FINANCE		
•	PERSONNEL & FRINGE BENEFITS	S	3,382,072
	OPERATING EXPENSES 1,591,75	7 s	
	DOF DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	34,000
	DOF CASINO CONTROL COMMISSION	S	823,000

	DOE CLAIM CUNDS	_	100.000
	DOF CLAIM FUNDS DOF UNEMPLOYMENT INSURANCE	\$	100,000
	DOF PENSION FUND	\$	315,000
	DOF INTEREST AND PENALITIES	\$	45,000
	DOF GASB45	\$	25,000
	DOF CONTRIBUTION BUDGET STABILIZATION FUND	5	75,000
	DOF FINANCE AUDIT ACCOUNTING ASSISTANCE	\$	5,000,000
	DOF FINANCE AUDIT ACCOUNTING ASSISTANCE	\$	375,000
	DOF AUDIT SERVICES	\$	890,000
	DOF ELECTED GOV'S RETIREMENT FUND	\$	2,700,000
		\$	603,000
	DOF JUDGES PENSION FUND	\$	721,723
	DOF BONDING GOV'T EMPLOYEES	\$	112,500
	DOF ANNUAL MAINTENANCE - IDC	\$	8,000
	DOF ANNUAL MAINTENANCE (IBM)	\$	60,000
	DOF TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	90,000
	DOF TELEPHONE AND COMMUNICATION SERVICES	\$	46,000
	DOF TELECHECK LOSS PREVENTION FEES	\$	430,000
	DOF HURRICANE RELATED PROCEDURES AND IMPLEMENTATION OF NEW GASB STDS	\$	825,000
	DOF UPGRADES, TRAINING AND MAINTENANCE	S	250,007
	DOF CREDIT CARD COMPLIANCE OFFICER - \$60,000 PERSONNEL SERVICES, \$24,000	\$	84,000
	SITES ITES	_	
	UTILITIES TOTAL OBG 100 DEPARTMENT OF FINANCE	S -	**************************************
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$	18,586,059
R.	ORG 400 DEPARTMENT OF EDUCATION		.01000,007
ĸ.		_	
	PERSONNEL & FRINGE BENEFITS OPERATING EXPENSES		150,826,050
		\$	11,041,623
	DOE INTERECTION ASTIC SPORTS	5	100,000
	DOE INTERSCHOOL MAINTENANCE	\$	125,000
	DOE SCHOOL MAINTENANCE	\$	2,000,000
	DOE TSWAME AFTERSCHOOL PROGRAM-CANCRYN	\$	15,000
	DOE JAMES A. PETERSEN SCHOLARSHIP	\$	20,000
	DOE FBLA GRANT	\$	10,000
	DOE-CONTINUING ADULT ED. TUITION SUBSIDY	\$	7,500
	DOE ALBERT RAGSTER SCHOLARSHIP	\$	35,000
	WISCELLANDONS	S -	
		\$	3,427,111
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	2	64,180,173
	ORC 700 S/4 BOLLAGE DER A DTAAFRAGE		0.1,100,110
S.	ORG 500 VI POLICE DEPARTMENT	_	## P## ###
	PERSONNEL & FRINGE BENEFITS OPERATING EXPENSES	\$	50,270,739
		\$	8,719,658
	VIPD CROVE DI ACE WEED AND SEED BROCDAM	\$	50,000
	VIPD BOLICE ATHLETIC LEACHE STT	2	90,000
	VIFD FOLICE ATTILETIC LEAGUEST I	2	40,000
	VIPD POLICE ATHLETIC LEAGUE STX	\$	40,000
	VIPD STT BOVONI WEED AND SEED PROGRAM	\$	90,000

	VIPD EXCESSIVE FORCE CONSENT DECREE	s	1,458,268
	VIPD PROFESSIONAL SERVICE CONTRACT	\$-	
	VIPD TO HIRE 40 ADDITIONAL OFFICERS - \$1,110,000 PERSONNEL SERVICES, \$410,000	\$	1,520,000
	UTILITIES	S -	
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$	62,278,665
T.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION		
	PERSONNEL & FRINGE BENEFITS	\$	623,573
	OPERATING EXPENSES	\$	140,163
	UTILITIES	\$-	
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$	763,736
υ.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT		
	PERSONNEL & FRINGE BENEFITS	\$	2,734,045
	OPERATING EXPENSES	\$	110,605
	P & P APPRAISALS	\$	100,000
	P & P RENEWAL FED. FLOOD INSURANCE	\$	157,300
	P & P INSURANCE GOV'T BLDGS/PROPERTIES	\$	7,000,000
	UTILITIES	S-	
	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	10,101,950
v.	ORG 610 DEPARTMENT OF PUBLIC WORKS		
	PERSONNEL & FRINGE BENEFITS	\$	10,665,380
	OPERATING EXPENSES	\$	7,931,453
	BEAUTIFICATION AND UPKEEP OF TOWN - PERSONNEL & FRINGE BENEFITS	\$ -	
	DPW - STT/STJ INTERISLAND FERRY	\$	200,000
	DPW ABANDONED VEHICLES STX	\$	25,000
Add	DPW TO PURCHASE HEAVY EQUIPMENT	b	708,300
Add	DEW MAINTENANCE WORK FOR HEAVY EQUIPMENT	1	400,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	S	20,015,133
W.	ORG 700 DEPARTMENT OF HEALTH		
	PERSONNEL & FRINGE BENEFITS	S	19,741,362
	OPERATING EXPENSES		11,344,709
	DOH VIRGIN ISLANDS CENTRAL CANCER REGISTRY	S *	47,000
	DOH HIV RYAN WHITE TITLE IV PROGRAM	\$	195,000
	DOH VITAL RECORDS, INFORMATION MGMT. SYS.	\$	318,427
	DOH MAINTENANCE CONTRACT FOR AMBULANCE BOAT	\$	66,000
	DOH NURSE LICENSURE BOARD	\$	391,026
	DOH SICKLE CELL	\$	100,000
	DOH HIV MEDICATION	\$	180,000
	DOH PERINATAL INC.	5	528,000
	UTILITIES	S -	
	TOTAL ORG 700 DEPARTMENT OF HEALTH	S	32,911,524

x.	ORG 720 DEPARTMENT OF HUMAN SERVICES		
	PERSONNEL & FRINGE BENEFITS	\$	26,274,478
	OPERATING EXPENSES	S	27,668,734
	DHS QRIS	S-	
	DHS CAREGIVERS SUPPORT PROGRAM-TERITORIAL	S-	
	DHS MISSION OUTREACH	S	20,000
	DHS ENERGY CRISIS PROGRAM	\$	1,100,000
	DHS HOMEMAKERS PROGRAM	S	125,000
	DHS EAGLE NEST	S	40,000
	DHS COLLECTIVE COLLABORATION	\$	40,000
	DHS TO HIRE NURSES	s	1,149,035
	DHS TO HIRE PERSONNEL FOR MAP	s	407,502
	DHS GRIEF COUNSELING	s	100,000
	UTILITIES	\$-	- 4000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	S	56,924,749
Y.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES		
	PERSONNEL & FRINGE BENEFITS	s	5,114,539
	OPERATING EXPENSES	S	1,431,608
	DPNR - VI COUNCIL ON THE ARTS	s	372,039
	DPNR TUTU WELL LITIGATION SITE	s	374,000
	DPNR HISTORIC PRESERVATION COMMISSION STT/STJ	S	100,000
	DPNR HISTORIC PRESERVATION COMMISSION STX	s	100,000
	UTILITIES	S-	100,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$	7,492,186
Z.	ORG 830 DEPARTMENT OF AGRICULTURE		
	PERSONNEL & FRINGE BENEFITS	\$	3,629,119
	OPERATING EXPENSES	S	250,000
	DOA HUMANE SOCIETY STT	\$	175,000
	DOA STJ ANIMAL CARE CENTER	\$	50,000
	DOA STX ANIMAL WELFARE CENTER	\$	175,000
	UTILITIES	S-	
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	S	4,279,119
AA.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION		
	PERSONNEL & FRINGE BENEFITS	\$	6,663,571
	OPERATING EXPENSES	S	660,671
	SPR YOUTH PROGRAMS STT	S	35,000
	SPR YOUTH PROGRAMS STX	S	35,000
	SPR AMATEUR BOXING PROGRAM	S	25,000
	SPR LA LECHE LITTLE LEAGUE	S	15,000
	UTILITIES	S-	
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	S	7,434,242

AB. ORG 920 DEPARTMENT OF TOURISM

		PERSONNEL & FRINGE BENEFITS	S	2,452,509
		TOTAL ORG 920 DEPARTMENT OF TOURISM	\$	2,452,509
		ORG 220a OFFICE OF COLLECTIVE BARGAINING		
		PERSONNEL & FRINGE BENEFITS	S	570,303
		OPERATING EXPENSES TOTAL ORGANIC OFFICE OF COLLECTIVE BARGAINING	\$	193,092
		TOTAL ORG 220a OFFICE OF COLLECTIVE BARGAINING	\$	763,395
	40	TOTAL MISCELL ANEOUS	_	19,110,467
		TOTAL MISCELLANEOUS TOTAL MISCELLANEOUS SCHOLARSHIPS NON-LAPSING	2	1 EAE EC4
	AU.	UNICIALITY OF SCHOMACHES NOT A STATE OF SCHOOL SCHO	3	1,545,566
		GRAND TOTAL GENERAL FUND	\$	108,433,009
		-	•	632, 390, 536
	C/CNTR	AGENCY/MISC ITEM		FY 2021
Add		DOA CONTRIBUTION TO ACRICULTURE BEYOLVING FUND TAXL COMMISSION	3	305,312
		DOE LEGISLATIVE CIVIC EDUCATION INITIATIVE	\$	175,000
		DOE STEM SUMMER PROJECT - STX	\$	50,000
		EAST END MEDICAL CENTER	\$	1,900,000
		FREDERIKSTED HEALTH CENTER	S	2,150,000
		DOT VIRGIN ISLANDS CULTURAL HERITAGE INSTITUTE	\$	250,000
		SPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	S	20,000
		SPR POSITIVE GUIDANCE	S	25,000
		SPR CHOICES BASKETBALL, INC.	S	19,000
		SPR FOX AND HOUNDS	\$	7,000
		DHS YOUTH ARISE, INC	\$	5,000
		DHS CENTENNIAL LIVING TREASURES AWARD PROGRAM FUND DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC.	S	25,000
Add.	M1510	DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC DOT CONTRIBUTION TO VI HOUSING FINACE AUTHORITY OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$	2,000,000 1,432,700
		OOG ECONOMIC DEVELOPMENT AUTHORITY	S	5,013,344
		OOG VI EDA - INCUBATOR PROGRAM	\$	100,000
		OOG VI EDA - ADVERTISING AND MARKETING	\$	500,000
		WTJX PUBLIC TELEVISION	\$	3,627,111
		TOTAL MISCELLANEOUS SECTION	\$	15,610,467. 18,110,467
		RAL FUND - NL		
	M1212		S	10,000
		LEW MUCKLE SCHOLARSHIP VALEDICTORIAN SCHOLARSHIP	S	12,000
		VALEDICTORIAN SCHOLARSHIP SALUTATORIAN SCHOLARSHIP	S	25,500 17,000
		SALUTATORIAN SCHOLARSHIP EXCEPTIONAL CHILDREN SCHOLARSHIP	S	17,000 4.000
		EXCEPTIONAL CHILDREN SCHOLARSHIP ANN SCHRADER SCHOLARSHIP	S	4,000 2,400
		D. HAMILTON JACKSON SCHOLARSHIP	5 S	2,400 8,000
		RICHARD CALLWOOD SCHOLARSHIP	2	8,000 6,250
		CLAUDE O. MARKOE SCHOLARSHIP	S	6,250 8,000
		EVADNEY PETERSEN SCHOLARSHIP	\$	8,000 10,000
		AMADEO FRANCIS SCHOLARSHIP	S	10,000
		WIM HODGE SCHOLARSHIP	s	10,000
1		HILDA BASTIAN SCHOLARSHIP	S	10,000
			_	• · · · ·

M123	37 MURIEL NEWTON SCHOLARSHIP	\$	3,000
M139	90 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	S	10,000
M123	38 GENE CERGE SCHOLARSHIP	S	1,000
M123	39 VI NATIONAL GUARD SCHOLARSHIP	\$	2,000
M124	40 MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
M124	41 WILBURN SMITH SCHOLARSHIP	\$	4,000
M124	42 CAROLINE ADAMS SCHOLARSHIP	S	16,000
M124	43 KENNETH HARRIGAN SCHOLARSHIP	S	28,000
M124	44 TERR. SCHOLARSHIP (\$200,000 TO BE USED EXCLUSIVELY FOR TERR. WIDE NURSING)	\$	1,192,416
M124	45 RUTH THOMAS SCHOLARSHIP	S	10,000
M124	46 TERRENCE TODMAN SCHOLARSHIP	\$	10,000
M124	47 EARLY ADMISSION SCHOLARSHIP	\$	30,000
M124	48 MUSIC SCHOLARSHIP (STT)	\$	8,000
M124	49 MUSIC SCHOLARSHIP (STX)	\$	8,000
	TOTAL MISCELLANEOUS SCHOLARSHIPS NON-LAPSING	S	1,545,566
	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP- NL	\$	19,656,039

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 4 day of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes Legislative Secretary

ACT NO. 8366

BILL NO. 33-0405

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the salaries and expenses of The University of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sum of \$25,225,458 or as much as may be necessary, is appropriated out of any available funds in the Treasury of the Virgin Islands, to be transferred to the university of the Virgin Islands fund for expenditure by the University of the Virgin Islands during the fiscal year ending September 30, 2021, for the purposes hereinafter named in this section in accordance with the provisions of title 17, chapters 33 and 35, Virgin Islands Code:

- (a) For salaries, including pay for regular and temporary employees; salary increases, employer's FICA and retirement contributions; overtime compensation of hourly rated employees; books, magazines, teaching materials and audio-visual supplies; equipment and supplies for offices, classrooms, laboratories, library, student and faculty lodging; recreational and common rooms; dormitories; repair, improvement and maintenance of the University Campus and its buildings and other appurtenances; contracted, outside services, such as legal, architectural, auditing and printing services; and payment of other legitimate expenses of the university, including principal and interest of bonds and notes in accordance with the provisions of title 17, chapter 33 and 35, Virgin Islands Code.
- (b) For incidental expenses including travel expense and per diem of University Faculty, Administrative and other employees, and members of advisory councils, boards and overseers; family travel and moving expenses from other points of the Virgin Islands for new staff members; and for the expenses of such conference and workshops as may be approved by the Board of Trustees.
- **SECTION 2.** In order to supplement the sums appropriated by this act, the Board of Trustees may levy such fees for tuition, housing, food services, and the use of university-owned buildings as may be reasonable and proper, devoting such fee income solely to the purposes specified in subsections (a) and (b) of section 1 of this act. The Board of Trustees shall continue to make every effort to secure gifts,

grants and loans to the University of the Virgin Islands from private individuals, foundations and federal government agencies and to utilize such gifts, grants and loans for the purposes specified by the donor or lender.

- **SECTION 3.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$3,992,205 to the University of the Virgin Islands for the payment of debt service costs of the University of the Virgin Islands.
- **SECTION 4.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$300,000 to the University of the Virgin Islands to provide matching grants for Small Business Development Center pursuant to title 17 Virgin Islands Code, chapter 33, section 474.
- **SECTION 5.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$240,000 to the University of the Virgin Islands for senior citizens' tuition, pursuant to title 17 Virgin Islands Code, chapter 33, section 475.
- **SECTION 6.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$250,000 to the University of the Virgin Islands for Valedictorian and Salutatorian scholarships pursuant to title 17 Virgin Islands Code, chapter 33, section 476.
- **SECTION 7.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the community engagement and lifelong learning (cell) program for use for Vocational Education Programs.
- **SECTION 8.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$200,000 to the University of the Virgin Islands Green Technology Program pursuant to Act No. 7222.
- **SECTION 9.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of Virgin Islands Hotel

Management Program.

- **SECTION 10.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$15,000 to the University of the Virgin Islands for John Brewers Beach Bathhouse maintenance.
- **SECTION 11.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$355,901 to the University of the Virgin Islands for the University of the Virgin Islands Bound Program, formerly Upward Bound Program.
- **SECTION 12.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands for the Senior Reserve Officers' Training Corps (SROTC) Program.

- **SECTION 13.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$300,000 to the University of the Virgin Islands for the Virgin Islands Academic and Cultural Awards Endowment.
- **SECTION 14.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$80,000 to the University of the Virgin Islands for the Social Work Program Accreditation.
- **SECTION 15.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands for the John Brewers Beach maintenance and security.
- **SECTION 16.** There is appropriated from the General fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$400,000 to the University of the Virgin Islands for the Bachelor of Science in nursing St. Croix Campus.
- **SECTION 17.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$10,000 to the University of the Virgin Islands for Foster Care Tuition Subsidy.
- **SECTION 18.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$150,470 to the University of the Virgin Islands for the Virgin Islands Caribbean Cultural Center.
- **SECTION 19.** Appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$409,345 to the University of the Virgin Islands for the Hospitality and Tourism Program.
- **SECTION 20.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$989,912 to the University of the Virgin Islands for the Agricultural Science and Aquaculture Program.
- **SECTION 21.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$265,768 to the University of the Virgin Islands for the master's program in social work on Albert A. Sheen campus.
- **SECTION 22.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$115,000 to the University of the Virgin Islands for the Summer Bridge Program.
- **SECTION 23.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$110,000 to the University of the Virgin Islands for Labor Force Scholarship.
- **SECTION 24.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$150,000 to the University of the Virgin Islands for the Congressional Scholarship Program.

SECTION 25. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$250,000 to the University of the Virgin Islands for EPSCOR.

SECTION 26. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$27,500 to the University of the Virgin Islands for School of Education's Department of Education's Early Childhood Education Partnership and professional development programs.

SECTION 27. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands to conduct a feasibility study for the creation of an Associate of Arts Degree in construction management.

FY 2021

0100 GENERAL FUND

900 UNIVERSITY OF THE VIRGIN ISLANDS TOTAL UNIVERSITY OF THE VIRGIN ISLANDS TOTAL GENERAL FUND

\$34,366,559

\$34,366,559

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 He day of September, A.D., 2020.

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Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



Bill No. 33-0405 is hereby approved.

Witness my hand and the seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, this day of October, 2020 A.D.

Governor

BILL NO. 33-0405

THIRTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2020

An Act providing an appropriation for the salaries and expenses of The University of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021

---0---

Be it enacted by the Legislature of the Virgin Islands:

the

SECTION 1. The sum of \$25,225,458 or as much as may be necessary, is appropriated out of any available funds in the Treasury of the Virgin Islands, to be transferred to the university of the Virgin Islands fund for expenditure by the University of the Virgin Islands during the fiscal year ending September 30, 2021, for the purposes hereinafter named in this section in accordance with the provisions of title 17, chapters 33 and 35, Virgin Islands Code:

- (a) For salaries, including pay for regular and temporary employees; salary increases, employer's FICA and retirement contributions; overtime compensation of hourly rated employees; books, magazines, teaching materials and audio-visual supplies; equipment and supplies for offices, classrooms, laboratories, library, student and faculty lodging; recreational and common rooms; dormitories; repair, improvement and maintenance of the University Campus and its buildings and other appurtenances; contracted, outside services, such as legal, architectural, auditing and printing services; and payment of other legitimate expenses of the university, including principal and interest of bonds and notes in accordance with the provisions of title 17, chapter 33 and 35, Virgin Islands Code.
- (b) For incidental expenses including travel expense and per diem of University Faculty, Administrative and other employees, and members of advisory councils, boards and overseers; family travel and moving expenses from other points of the Virgin Islands for new staff members; and for the expenses of such conference and workshops as may be approved by the Board of Trustees.
- SECTION 2. In order to supplement the sums appropriated by this act, the Board of Trustees may levy such fees for tuition, housing, food services, and the use of university-owned buildings as may be reasonable and proper, devoting such fee income solely to the purposes specified in subsections (a) and (b) of section 1 of this act. The Board of Trustees shall continue to make every effort to secure gifts.

EXHIBIT B

grants and loans to the University of the Virgin Islands from private individuals, foundations and federal government agencies and to utilize such gifts, grants and loans for the purposes specified by the donor or lender.

- SECTION 3. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$3,992,205 to the University of the Virgin Islands for the payment of debt service costs of the University of the Virgin Islands.
- SECTION 4. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$300,000 to the University of the Virgin Islands to provide matching grants for Small Business Development Center pursuant to title 17 Virgin Islands Code, chapter 33, section 474.
- SECTION 5. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$240,000 to the University of the Virgin Islands for senior citizens' tuition, pursuant to title 17 Virgin Islands Code, chapter 33, section 475.
- SECTION 6. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$250,000 to the University of the Virgin Islands for Valedictorian and Salutatorian scholarships pursuant to title 17 Virgin Islands Code, chapter 33, section 476.
- SECTION 7. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the community engagement and lifelong learning (cell) program for use for Vocational Education Programs.
- SECTION 8. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$200,000 to the University of the Virgin Islands Green Technology Program pursuant to Act No. 7222.
- SECTION 9. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of Virgin Islands Hotel

Management Program.

- SECTION 10. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$15,000 to the University of the Virgin Islands for John Brewers Beach Bathhouse maintenance.
- SECTION 11. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$355,901 to the University of the Virgin Islands for the University of the Virgin Islands Bound Program, formerly Upward Bound Program.
- SECTION 12. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands for the Senior Reserve Officers' Training Corps (SROTC) Program.

- SECTION 13. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$300,000 to the University of the Virgin Islands for the Virgin Islands Academic and Cultural Awards Endowment.
- **SECTION 14.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$80,000 to the University of the Virgin Islands for the Social Work Program Accreditation.
- SECTION 15. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands for the John Brewers Beach maintenance and security.
- SECTION 16. There is appropriated from the General fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$400,000 to the University of the Virgin Islands for the Bachelor of Science in nursing St. Croix Campus.
- **SECTION 17.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$10,000 to the University of the Virgin Islands for Foster Care Tuition Subsidy.
- **SECTION 18.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$150,470 to the University of the Virgin Islands for the Virgin Islands Caribbean Cultural Center.
- SECTION 19. Appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$409,345 to the University of the Virgin Islands for the Hospitality and Tourism Program.
- **SECTION 20.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$989,912 to the University of the Virgin Islands for the Agricultural Science and Aquaculture Program.
- SECTION 21. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$265,768 to the University of the Virgin Islands for the master's program in social work on Albert A. Sheen campus.
- SECTION 22. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$115,000 to the University of the Virgin Islands for the Summer Bridge Program.
- SECTION 23. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$110,000 to the University of the Virgin Islands for Labor Force Scholarship.
- **SECTION 24.** There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$150,000 to the University of the Virgin Islands for the Congressional Scholarship Program.

SECTION 25. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$250,000 to the University of the Virgin Islands for EPSCOR.

SECTION 26. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal year ending September 30, 2021, the sum of \$27,500 to the University of the Virgin Islands for School of Education's Department of Education's Early Childhood Education Partnership and professional development programs.

SECTION 27. There is appropriated from the General Fund of the Treasury of the Virgin Islands for the fiscal ending September 30, 2021, the sum of \$100,000 to the University of the Virgin Islands to conduct a feasibility study for the creation of an Associate of Arts Degree in construction management.

FY 2021

0100 GENERAL FUND

900 UNIVERSITY OF THE VIRGIN ISLANDS TOTAL UNIVERSITY OF THE VIRGIN ISLANDS TOTAL GENERAL FUND

34,36,559

34,366,559

Thus passed by the Legislature of the Virgin Islands on September 29, 2020.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30 Heday of September, A.D., 2020.

Novelle E. Francis, Jr.

President

Alicia V. Barnes

Legislative Secretary



THE UNITED STATES VIRGIN ISLANDS OFFICE OF THE GOVERNOR GOVERNMENT HOUSE Charlotte Amalie, V.I. 00802 340-774-0001

October 9, 2020

VIA MESSENGER
The Heneralle Nevelle

The Honorable Novelle E. Francis, Jr. President
Thirty-Third Legislature of the Virgin Islands
Capitol Building
St. Thomas, VI 00802

Re: Governor's Action on Bill Nos. 33-0377, 33-0378, 33-0379, 33-0380, 33-0381, 33-0382, 33-0383, 33-0384, 33-0385, 33-0386, 33-0387, 33-0388, 33-0389, 33-0390, 33-0391, 33-0392, 33-0393, 33-0394, 33-0395, 33-0396, 33-0397, 33-0398, 33-0400, 33-0401, 33-0402, 33-0403, 33-0404, 33-0405, 33-0406, 33-0407, 33-0408, 33-0409, 33-0412, 33-0413, and 33-0417.

Dear Mr. Senate President:

I write to advise you that, on October 7, 2020, pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954, as amended, I have acted on Bills numbered 33-0377, 33-0378, 33-0379, 33-0380, 33-0381, 33-0382, 33-0383, 33-0384, 33-0385, 33-0386, 33-0387, 33-0388, 33-0389, 33-0390, 33-0391, 33-0392, 33-0393, 33-0394, 33-0395, 33-0396, 33-0397, 33-0398, 33-0400, 33-0401, 33-0402, 33-0403, 33-0404, 33-0405, 33-0406, 33-0407, 33-0408, 33-0409, 33-0412, 33-0413, and 33-0417 as acted upon and presented to me by the Thirty-Third Legislature of the Virgin Islands.

I am pleased to approve Budget Bills numbered 33-0377, 33-0378, 33-0379, 33-0380, 33-0381, 33-0382, 33-0383, 33-0384, 33-0385, 33-0386, 33-0387, 33-0388, 33-0389, 33-0390, 33-0391, 33-0392, 33-0393, 33-0394, 33-0395, 33-0396, 33-0397, 33-0398, 33-0400, 33-0401, 33-0402, 33-0403, 33-0404, 33-0405, 33-0406, 33-0407, 33-0408, 33-0409, 33-0412, 33-0413, and 33-0417.

As to Bill No. 33-0377, the Act providing an appropriation from the General Fund of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the Fiscal Year October 1, 2020, through September 30, 2021. Although I have approved the Bill, I must exercise my line-item veto power to strike the appropriation for WTJX, which is incorrectly inserted in the Department of Education Budget under Section 1 Subsection R. located on pg. 6 of the

Letter to Senate President Novelle E. Francis, Jr. Governor's Action on Bill Nos. 33-0377, 33-0378, 33-0379, 33-0380, 33-0381, 33-0382, 33-0383, 33-0384, 33-0385, 33-0386, 33-0387, 33-0388, 33-0399, 33-0391, 33-0392, 33-0393, 33-0394, 33-0395, 33-0396, 33-0397, 33-0398, 33-0400, 33-0401, 33-0402, 33-0403, 33-0404, 33-0405, 33-0406, 33-0407, 33-0408, 33-0409, 33-0412, 33-0413, and 33-0417 October 9, 2020 Page 2 of 2

Bill, which states "MISCELLANEOUS \$3,627,111", as this appropriation is duplicative. The funding for WTJX is already appropriated in the Miscellaneous appropriations subsection on Page 9 as line item "MIS15 WTJX PUBLIC TELEVISION \$3,627,111". In addition to this line item, several critical errors have been identified and will need immediate amendments in order to allow the Government of the Virgin Islands to operate appropriately.

The amendments needed are outlined on the attached redlined Bill (see attached as Exhibit A), and were discussed with the Chairman of the Committee on Finance and the Legislature's Post Audit Division. These include \$18 million for the single payer utilities for all Government Departments, amending the amount for the Contribution to the Agriculture Revolving Fund, inserting the contribution to the Taxi Commission and the VI Housing Finance Authority, and amending the amount to OMB for wage adjustments. These corrective amendments need to be acted upon promptly by the Legislature.

Finally, Bill No. 33-0405, the Act providing an appropriation for the salaries and expenses of The University of the Virgin Islands during the fiscal year October 1, 2020, to September 30, 2021, has also been approved, although it contains another error requiring a critical amendment. Section 1 of the Bill incorrectly states that the \$25,225,458 appropriated is "out of any available funds" instead of stating "the General Fund". Additionally, the total amount appropriated to the University of the Virgin Islands out of the General Fund on page 4 of the Bill incorrectly states "\$34,366,559" instead of the correct total of "\$34,336,559" (See attached as Exhibit B).

I thank you and the members of the Thirty-Third Legislature for all that you do for the Territory of the U.S. Virgin Islands and its people. I trust that the necessary amendments to correct the errors noted above will be passed expeditiously at the next Session of the Thirty Third Legislature.

Sincerely,

Albert Bryan Jr. Governor

Enclosures

cc: Senators of the Thirty-Third Legislature.