



DEPARTMENT OF PUBLIC WORKS
UNITED STATES VIRGIN ISLANDS

REVENUE ESTIMATING CONFERENCE

INFRASTRUCTURE PROJECTS

Presented by:
Derek Gabriel, Commissioner
March 25, 2022

Federal Highway (FHWA) Funded
(Annual Allocation)

PROJECT	TARGET START DATE	PROJECTED END DATE
Clifton Hill	April 2022	December 2023
Raphune Hill (Contract 2)	July 2023	September 2024
Melvin Evans	April 2022	January 2023

\$13
MILLION
FY 2023

\$10
MILLION
FY 2024

Federal Highway (FHWA) Backed
(GARVEE Bonds)

PROJECT	TARGET START DATE	PROJECTED END DATE
Mahogany Road	July 2022	December 2023
Spring Gut	December 2022	December 2024

\$11
MILLION
FY 2023

\$8
MILLION
FY 2024

Act 8454 Projects

- FIRST AVENUE ROAD REPAIRS
- HULL BAY ROAD REPAIRS
- HULL BAY RAMP REPAIRS (DPNR)
- OTHER MARINE PROJECTS

\$4
MILLION
FY 2023

\$0
MILLION
FY 2024



Federal Transit Administration
(FTA) Funded - VITRAN

- STX OPERATIONS AND
MAINTENANCE FACILITY
- LA REINE TRANSFER STATION

\$1.5
MILLION
FY 2023

\$1
MILLION
FY 2024

General C.I.P. Projects

- **KNUD HANSEN WIC BUILDING**
- **CRAMER'S PARK PROJECT**
- **CHARLES HARWOOD MEDICAL COMPLEX**
- **HEAD START REBUILD PROJECTS**

\$37.8

MILLION

FY 2023

\$35.5

MILLION

FY 2024



Hurricane Recovery Road Projects

- DRAINAGE PROJECTS (FEMA HMGP)
- ST. CROIX BRIDGES
- JERSEY BAY WATERSHED
- MARIENDAHL
- WILLIAMS DELIGHT ROAD RECONSTRUCTION
- BOVONI ROADS PROJECT

\$23.8

MILLION

FY 2023

\$15.7

MILLION

FY 2024

CDBG Funded Projects

PROJECT	TARGET START DATE	PROJECTED END DATE
Donoe Road (STT)	September 2021	October 2024
Northside Road (STX)	September 2021	March 2025
Veteran's Drive (STT) Phase II	October 2022	December 2025
Queen Mary Highway	September 2022	August 2025

\$22
MILLION
FY 2023

\$45
MILLION
FY 2024

* Dependent upon approval of project applications.

American Rescue Plan Act

- PRIORITY ROAD PROJECTS
- STORM WATER DRAINAGE IMPROVEMENTS
- STREET SWEEPERS

\$9.5
MILLION
FY 2023

\$18
MILLION
FY 2024

American Rescue Plan - PRIORITY ROAD PROJECTS

ST. CROIX DISTRICT

King Street (Basin Triangle signal light to Time Square in the Vicinity of Thomas Bakery)

Northside Road (Pueblo signal light to Basin Triangle)

Northside Road (Five Corners signal light to Pueblo, Golden Rock signal light)

East End (Buccaneer Hotel to Cheeseburger in Paradise)

East End Road (Cheeseburger in Paradise to Cheney Bay Hotel)

East End Road (Cheney Bay to Coakley Bay Condominium)

East End Road/ South Shore Road (Grassy Point to low water crossing at Union & Mt. Washington)

Union & Mt. Washington - Phase 2

Work & Rest – Phase 2

Herman Hill - Phase 4

Campo Rico - Phase 2

Upper Love - Phase 2

Peters Rest Residential Roads

Estate Richmond in the vicinity of Property and Procurement

Queen Mary Highway (UVI to Central High School)

Paradise Intersection

Estate St. Georges - Phase 3

ST. THOMAS/ST. JOHN DISTRICT

Centerline Road - St. John

Mandahl Road

Hull Bay

Estate Pearl

Roy Lester Schneider Intersection (Alton Adams Drive)

Palm Straede

Hidden Valley (Upper Road)

Hidden Valley (Lower Road)

Donoe Road (Top)

Donoe Road (Bottom)

Savan Gut

Neltjeberg

Altona – Annas Fancy (Mahogany Estate)

New Tutu (Monster Hill) - Phase 1

New Tutu (Monster Hill) - Phase 2

Contant - Phase 1

Contant - Phase 2

Nicholas Friday Memorial Drive



BIDEN/HARRIS ADMINISTRATION
BUILD BACK BETTER

- CENTERLINE ROAD RECONSTRUCTION
(STJ)
- RAPHUNE HILL ROAD EXPANSION
- LA REINE INTERSECTION
IMPROVEMENTS

\$4.5
MILLION
FY 2023

\$24
MILLION
FY 2024

Department of Public Works



FY23 and FY24 Total Estimated Revenue		Revenue Summary	
FY23:	\$122.3 Million	Act 8454 Road Projects – approximately \$17 million spent territory-wide in FY 2022 \$12.9 Million STX District	
		ARPA Funded Road Project – approximately \$22 Million territory-wide in FY 2022	
FY24:	\$142.5 Million	Veterans Drive Phase 2 Projected to begin in FY 2023 Total project cost over \$100 Million	

REVENUE BREAKDOWN

[illegible]



COMING SOON...

DPW



THANK YOU

DPW