

SLFRF Compliance Report - SLT-6922-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	NE9CJJMDMP65
Recipient TIN	660431678
Recipient Legal Entity Name	Virgin Islands
Recipient Type	State or Territory
FAIN	
CFDA No./Assistance Listing	
Recipient Address	NO. 21 KONGENS GADE
Recipient Address 2	
Recipient Address 3	
Recipient City	ST THOMAS
Recipient State/Territory	VI
Recipient Zip5	00802
Recipient Zip+4	6487
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Clinical Incentive Plan - SRMC

Project Identification Number	25
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$8,000,000.00
Current Period Expenditures	\$2,500,000.00
Project Description	Schneider Regional Medical Center will use funding to support retention incentives for current and new clinical employees.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"As a result of COVID-19, hospitals are facing critical staffing shortages and have difficulty retaining employees. This project will provide incentives for employees to continue working at the hospital during and after the pandemic."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Clinical Incentive Plan - JFL

Project Identification Number	24
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$8,000,000.00
Total Cumulative Obligations	\$8,000,000.00
Total Cumulative Expenditures	\$2,500,000.00
Current Period Obligations	\$8,000,000.00
Current Period Expenditures	\$2,500,000.00
Project Description	Juan F. Luis Hospital & Medical Center will utilize these funds to support retention incentives for current and new employees.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"As a result of COVID-19, hospitals are facing critical staffing shortages and have difficulty retaining employees. This project will provide incentives for employees to continue working at the hospital during and after the pandemic."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Live Your Best Life by Aging Your Way-Daily Living Assistance

Project Identification Number	000097A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$824,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$824,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$824,000.00
Current Period Expenditures	\$0.00
Project Description	DHS will contract with vendors to provide personal care attendant services and wellness checks for 300 seniors.

Project Name: OMB Admin (ARPA Fair)

Project Identification Number	0
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$49,443.34
Total Cumulative Obligations	\$49,443.34
Total Cumulative Expenditures	\$49,443.34
Current Period Obligations	\$49,443.34
Current Period Expenditures	\$49,443.34
Project Description	This project funds OMB's administrative costs to manage and oversee the ARPA SLFRF grant funding.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project funds OMB's administrative costs to manage

impact experienced	and oversee the ARPA SLFRF grant funding.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Live Your Best Life by Aging Your Way- Senior Navigation Services

Project Identification Number	000097B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	DHS will procure a vendor to provide concierge care navigation services for 200 seniors.

Project Name: BOC-Correctional Technicians

Project Identification Number	121
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Not Started
Adopted Budget	\$388,204.00
Total Cumulative Obligations	\$388,204.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$388,204.00
Current Period Expenditures	\$0.00
Project Description	VI Bureau of Corrections is utilizing funds to hire eight (8) Correctional Technicians for the John A. Bell Adult Correctional Facility and the Alexander A. Farrelly Criminal Justice Center.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public safety by improving security and safety within the jail system in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and

negative economic impact of Covid-19	diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to VIDOL operations."
Number of FTEs rehired by governments under this authority	8

Project Name: Live Your Best Life by Aging Your Way-Improving Senior Digital Literacy

Project Identification Number	000097C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	DHS will partner with AARP and UVI to develop and implement courses for 250 seniors.

Project Name: Permanent Supportive Housing for the Homeless

Project Identification Number	000099
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$104,275.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$104,275.00
Total Cumulative Expenditures	\$26,068.75
Current Period Obligations	\$104,275.00
Current Period Expenditures	\$26,068.75
Project Description	[10:32 AM] Kara Yost STXMO will use funding to secure, renovate, furnish and staff four (4) Single Room Occupancy (SRO) units, with supportive services for the homeless on St. Croix.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$45,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Due to an increase in homelessness and addiction in the USVI, there is a greater demand for additional permanent supportive housing beds. This project will help in eliminating the shortage of temporary housing available in the territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Subsidized Employment-Learn & Earn

Project Identification Number	000022
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,500,000.00
Current Period Expenditures	\$0.00
Project Description	This funding will provide subsidies for program participants within the public housing community for the CDBG-DR Skills for Today Training Program.

Project Name: Entre El Pueblo - Summer Camp

Project Identification Number	000108
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00

Total Cumulative Expenditures	\$50,000.00
Current Period Obligations	\$50,000.00
Current Period Expenditures	\$50,000.00
Project Description	Funds will support operating costs associated with a five-week summer camp for Hispanic youth in the St. Croix community.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide financial support to Entre El Pueblo nonprofit organization in support of the five-week summer camp for Hispanic youth in the St. Croix community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: STJ Bathroom Design-Build

Project Identification Number	000081
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	[10:38 AM] Kara Yost VI Department of Public Works (VIDPW) is utilizing funding to renovate the public restrooms at Loredon Lorence Boynes Dock in Cruz Bay, St. John.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Clinical Incentive Plan - SRMC Meditech

Project Identification Number	000025A
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	Schneider Regional Medical Center will use funding for Meditech technology support.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"As a result of COVID-19, this project will address public health by improving healthcare technology and health outcomes in the territory."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Clinical Incentive Plan - JFL Meditech

Project Identification Number	000024A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	Juan F. Luis Hospital & Medical Center will utilize these funds for Meditech technology support.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,000,000.00
Type of capital expenditures, based on the following enumerated uses	Public health data systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by improving healthcare technology and health outcomes in the territory.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
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Project Name: National Network for Safe Communities

Project Identification Number	91
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$615,000.00
Total Cumulative Obligations	\$615,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$615,000.00
Current Period Expenditures	\$0.00
Project Description	"Office of Gun Violence Prevention will use funding to contract with the National Network for Safe Communities to provide strategic advising, program analysis, and workshops to assist with implementing a Group Violence Intervention Strategy in the USVI."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"COVID-19 has resulted in increased gun crime, notably in disproportionately impacted areas such as the USVI. This project will work to prevent and respond to the increased violence."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: COVID Compliance Officer (STT/STX)

Project Identification Number	69
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Not Started
Adopted Budget	\$312,906.00
Total Cumulative Obligations	\$312,906.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$312,906.00
Current Period Expenditures	\$0.00
Project Description	To employ 6 COVID-19 Compliance Officers to assist with the monitoring of COVID-19 regulation compliance to

	prevent the spread of the Corona-virus.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Territory experienced a need for greater enforcement of COVID-19 mandates. This project will encourage compliance with regulations, restrictions, and requirements and provide support to prevent the spread of COVID-19."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Cleaning of facilities

Project Identification Number	43
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$126,325.00
Total Cumulative Obligations	\$126,325.00
Total Cumulative Expenditures	\$126,325.00
Current Period Obligations	\$126,325.00
Current Period Expenditures	\$126,325.00
Project Description	VI Port Authority (VIPA) utilized funding to clean VIPA facilities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Cleaning of VIPA facilities will help to mitigate and prevent the spread of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: BOC Facilities COVID-19 Mitigation

Project Identification Number	31
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$2,774,642.55
Total Cumulative Obligations	\$2,774,642.55
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,774,642.55
Current Period Expenditures	\$0.00
Project Description	VI Bureau of Corrections is utilizing funds for a temporary facility capacity expansion for the John A. Bell Adult Correctional Facility and the Alexander A. Farrelly Criminal Justice Center.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,774,642.55
Type of capital expenditures, based on the following enumerated uses	Adaptations to congregate living facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"As a result of COVID-19, there is a need for additional temporary inmate housing in order to remain in compliance with COVID-19 protocols and safety measures. This temporary 60 bed modular system aims to mitigate and prevent the spread of COVID-19 within the inmate population."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Support for Seven Seas and Aggreko

Project Identification Number	000007A
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$5,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,500,000.00
Total Cumulative Expenditures	\$5,500,000.00
Current Period Obligations	\$5,500,000.00
Current Period Expenditures	\$5,500,000.00
Project Description	Funds will be used to assist WAPA with outstanding obligations towards Seven Seas and Aggreko.

Project Name: VI/PR Friendship Events

Project Identification Number	000120
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$124,750.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$124,750.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$124,750.00
Current Period Expenditures	\$0.00
Project Description	Office of the Governor will use funding to support the VI/PR Friendship Committee's 2022 Celebration activities that highlights the close connection of the two territories.

Project Name: A Clean Environment

Project Identification Number	000105
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$88,932.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$88,932.00
Total Cumulative Expenditures	\$88,932.00
Current Period Obligations	\$88,932.00
Current Period Expenditures	\$88,932.00
Project Description	Office of the Governor will use funding to pay A Clean Environment USVI for emergency mold and mildew remediation and surface sanitation services provided to Government House.

Project Name: WMA Revenue Replacement

Project Identification Number	000104
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$14,000,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,000,000.00
Total Cumulative Expenditures	\$14,000,000.00
Current Period Obligations	\$14,000,000.00
Current Period Expenditures	\$14,000,000.00
Project Description	VI Waste Management Authority will use funds to pay outstanding obligations to A9 Trucking Inc, SD&C Inc, and Marco St. Croix Inc for waste hauling services rendered.

Project Name: Small Business Support - Impacted Wastehaulers

Project Identification Number	000054F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$130,800.00
Total Cumulative Obligations	\$130,800.00
Total Cumulative Expenditures	\$130,800.00
Current Period Obligations	\$130,800.00
Current Period Expenditures	\$130,800.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Small Business Support - Impacted Wastehaulers

Project Identification Number	000054E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$412,914.00
Total Cumulative Obligations	\$412,914.00
Total Cumulative Expenditures	\$412,914.00

Current Period Obligations	\$412,914.00
Current Period Expenditures	\$412,914.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Small Business Support - Impacted Wastehaulers

Project Identification Number	000054D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$318,742.00
Total Cumulative Obligations	\$318,742.00
Total Cumulative Expenditures	\$318,742.00
Current Period Obligations	\$318,742.00
Current Period Expenditures	\$318,742.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Small Business Support - Impacted Wastehaulers

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Project Identification Number	000054C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$33,614.00
Total Cumulative Obligations	\$33,614.00
Total Cumulative Expenditures	\$33,614.00
Current Period Obligations	\$33,614.00
Current Period Expenditures	\$33,614.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Small Business Support - Impacted Wastehaulers

Project Identification Number	000054B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$191,888.00
Total Cumulative Obligations	\$191,888.00
Total Cumulative Expenditures	\$191,888.00
Current Period Obligations	\$191,888.00
Current Period Expenditures	\$191,888.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
	"OMB utilizes an initial process in which eligibility, scope

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Small Business Support - Impacted Wastehaulers

Project Identification Number	000054A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$1,025,940.00
Total Cumulative Obligations	\$1,025,940.00
Total Cumulative Expenditures	\$1,025,940.00
Current Period Obligations	\$1,025,940.00
Current Period Expenditures	\$1,025,940.00
Project Description	Funds will be used to assist waste hauling businesses that were negatively impacted by the pandemic with payroll expenses.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship resulting from COVID-19 experienced by small waste hauling businesses operating in the USVI.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Environmental Enforcement Vessels

Project Identification Number	000009
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of additional vessels to maintain compliance with increased COVID-19 mandates.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mandates have significantly increased the need for Patrol Vessels. This project provides funding to increase availability of enforcement vessels to uphold Territorial mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Vaccine Advertisements

Project Identification Number	000005
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$411,257.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$411,257.75
Total Cumulative Expenditures	\$236,393.34
Current Period Obligations	(\$588,742.25)
Current Period Expenditures	(\$7,500.00)
Project Description	Office of the Governor will use funding for vaccine advertisement as an incentive for the community to get the COVID-19 vaccine and promote public health.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project funds the costs for advertising various incentive programs as well as advertisements for vaccination education.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and

negative economic impact of Covid-19	consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
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Project Name: ShotSpotter Gunshot Detection System

Project Identification Number	000032
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$1,001,794.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,001,794.00
Total Cumulative Expenditures	\$780,739.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$780,739.00
Project Description	VI Police Department will use the funding to install "ShotSpotter" in locations throughout the Territory in areas known for high volumes of gunfire. ShotSpotter notifies dispatch officers of gunfire and provides maps, video and audio of precise locations to aid VIPD in crime response.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"COVID-19 has resulted in increased gum crime, notably in disproportionately impacted areas such as the USVI. ShotSpotter will detect gun fire throughout the Territory to aid law enforcement in timely response to this increased crime."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: UI Temporary Customer Service Reps

Project Identification Number	000073
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00

Total Cumulative Expenditures	\$268,301.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$215,438.46
Project Description	VI Department of Labor (VIDOL) is utilizing funding to hire temporary customer service reps for the period of 12 months to assist with the increase of unemployment claims due to the COVID-19 pandemic and to reduce the cost of overtime.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to VIDOL operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
Number of government FTEs responding to COVID-19 supported under this authority	11

Project Name: Operations Revenue Shortfall

Project Identification Number	000029
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	West Indian Company experienced significant operational shortfalls from FY 2021 due to reduced tourism as a result of the COVID-19. As an impacted industry (tourism), these funds will provide financial hardship funding to continue normal operations at WICO.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the documented operational shortfall due to COVID-19 experienced by the applicant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Marine Division Operational and Capital Shortfalls

Project Identification Number	000002
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$12,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$12,000,000.00
Total Cumulative Expenditures	\$12,000,000.00
Current Period Obligations	\$4,000,000.00
Current Period Expenditures	\$4,000,000.00
Project Description	The VI Port Authority (VIPA) experienced significant operational shortfalls from FY 2021 due to reduced tourism as a result of the COVID-19. As an impacted industry (tourism), these funds will provide financial hardship funding to continue normal operations at VIPA.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the documented operational shortfall due to COVID-19 experienced by the applicant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Charlotte Amalie Portable Restrooms

Project Identification Number	000017
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public portable restrooms have been purchased for the downtown Charlotte Amalie area to help prevent the spread of COVID-19 by eliminating unnecessary interaction

	between the general public and private businesses.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$50,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include limiting time indoors in congregate settings. This project will add portable restrooms to Charlotte Amalie downtown area to promote social distancing and reducing indoor congregating needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Street Sweeper Purchase

Project Identification Number	000011
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$976,600.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$976,600.00
Total Cumulative Expenditures	\$935,550.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Public Works (VIDPW) will purchase street sweepers in St. John and St. Croix districts to clean up street litter from disposable masks and other PPE.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$935,550.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has resulted in increased pollution and trash in public areas due to disposable masks for COVID-19 prevention. This project will fund a street sweeper to efficiently mitigate this pollution.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and

negative economic impact of Covid-19	consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
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Project Name: Temporary Staffing Services

Project Identification Number	000013
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$296,115.20
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$296,115.20
Total Cumulative Expenditures	\$201,163.20
Current Period Obligations	\$0.00
Current Period Expenditures	\$68,141.01
Project Description	The COVID-19 pandemic has significantly increased the backlogs for the VI Department of Labor (VIDOL). VIDOL is utilizing funding to hire additional temporary staff to process the benefits for a significant number of claimants from the from the Continued Assistance Act (CAA).
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to VIDOL operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
Number of government FTEs responding to COVID-19 supported under this authority	9

Project Name: Construction of MBW on St Thomas

Project Identification Number	000008
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00

Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	My Brother's Workshop will use the funding for the construction of their Welcome Center which will provide vocational training and counseling. Programs will include culinary arts, catering service, customer training service, parenting, child care services, and anger management.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The construction of the MBW main campus will provide youth programs including vocational training and counseling services to disproportionately impacted communities within the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Personnel Costs - Victim Advocates & Prosecutors

Project Identification Number	000041
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$972,315.16
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$972,315.16
Total Cumulative Expenditures	\$56,724.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,583.10
Project Description	VI Department of Justice (VIDOJ) is utilizing funding to hire two criminal victim advocates and five prosecutors to directly support the criminal prosecutions of violent crimes

	in the Territory.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increased crime and the need for other enforcement efforts have resulted in a backlog in criminal cases. This project funds the hire of multiple personnel to address the backlog of court cases and address the increased violent crime in the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Diabetes Outreach, Education and Support Services

Project Identification Number	000033
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,972,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,972,000.00
Total Cumulative Expenditures	\$493,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The ongoing COVID-19 pandemic has underscored the need for diabetes management as patients with diabetes are at high risk for severe illness and death if infected with COVID-19. VI Diabetes Center of Excellence will use the funding to support operations intended to prevent the onset of diabetes and/or its complications through health promotion, patient education, treatment, and research. The VIDCOE's goal is to reduce the burden of diabetes and improve the quality of life for all patients who have or are at risk for diabetes.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Over 40% of COVID-19 deaths in the Territory have come from individuals diagnosed with diabetes. This project will aim to prevent the onset of diabetes or reduce complications and improve quality of life through education, treatment and outreach."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and

negative economic impact of Covid-19	consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
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Project Name: Dialysis Unit

Project Identification Number	000001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$500,000.00
Project Description	The ongoing COVID-19 pandemic has underscored the need for diabetes management as patients with diabetes are at high risk for severe illness and death if infected with COVID-19. VI Healthcare Foundation will be completing design, renovation and installation for the dialysis clinic. The overall project will open an outpatient dialysis unit and multi-specialty clinic that will service the community and provide services such as outpatient dialysis, renal dietetic services, proper infection control and COVID-19 testing and vaccinations. Design includes the architectural drawings required by the Department of Planning and Natural Resources (DPNR) and also the leasing company for the building, Sunny Isle Developers. The renovation includes any demolition, and construction required for becoming a certified and accredited dialysis clinic, as well as ordering of supplies and equipment needed for the VIHCF Dialysis Clinic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The dialysis center will address the need for the Territory as disproportionately impacted for expanded and more convenient access to kidney dialysis and other activities. Dialysis patients are 40 times more likely to be hospitalized with COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Covid Mitigation Equipment/ Supplies

Project Identification Number	000061
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$43,670.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$43,670.75
Total Cumulative Expenditures	\$42,841.64
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Sports, Parks, & Recreation (VIDSPR) will purchase touchless sanitation and handwashing supplies for their facilities.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by implementing a number of mitigation materials and efforts throughout DSPR facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Temperature Scanners

Project Identification Number	000018
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$14,647.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$14,647.50

Total Cumulative Expenditures	\$14,647.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Public Works (VIDPW) will utilize funding to purchase temperature scanners to detect elevated skin temperature from a distance to help prevent the spread of COVID-19.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$14,647.50
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mandates and recommendations include testing for elevated temperatures. These temperature scanners test from a distance and help prevent the spread of COVID-19 in public areas as well as for those performing temperature procedures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: VIBE COVID-19 Mitigation

Project Identification Number	000016
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$64,984.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,560.00
	To minimize COVID-19 risks in the VI Board of Education offices, VIBOE will purchase no-contact access control systems to monitor employees' temperatures, renovate existing structures such as touchless faucets and air

Project Description	conditioning units with HEPA filters. VIBOE will also purchase technology devices such as laptops with docking stations and monitors to plan for activities during short term/long term office closures and online services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by implementing a number of mitigation strategies throughout VIBE facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Bio Defense Air Filtration System

Project Identification Number	000014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$228,520.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$228,520.00
Total Cumulative Expenditures	\$57,130.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Public Works (VIDPW) will use funding to install bio filtration system to improve indoor air quality at DPW public offices.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$228,520.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by reducing the spread of COVID-19 in public DPW offices through improving indoor air quality by attacking viruses and bacteria.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: COVID-19 Testing

Project Identification Number	000042
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$60,675.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,675.00
Total Cumulative Expenditures	\$60,675.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Port Authority (VIPA) utilized funding to conduct COVID-19 testing for employees who either had COVID-19 or were exposed to someone with COVID-19.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include regular COVID-19 testing especially in indoor and congregate settings or events where social distancing is difficult. This project provides funding for COVID-19 testing of employees required to work in person.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: COVID-19 Testing

Project Identification Number	000040
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$823,075.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$823,075.00
Total Cumulative Expenditures	\$813,075.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Department of Health engaged with five local healthcare providers to conduct COVID-19 testing for students and staff of the Virgin Islands Department of Education and The University of the Virgin Islands.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include regular COVID-19 testing especially in indoor and congregate settings or events where social distancing is difficult. This project provides funding for COVID-19 testing of employees required to work in person.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Vaccine Incentives

Project Identification Number	000006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$63,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$63,000.00
Total Cumulative Expenditures	\$63,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This VI Port Authority vaccine incentive program distributes monetary incentives for vaccinated individuals.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered an incentive program for receiving COVID-19 vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and

negative economic impact of Covid-19	consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.
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Project Name: VAX to Win Lottery

Project Identification Number	000004
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$2,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,250,000.00
Total Cumulative Expenditures	\$2,250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Lottery launched the VAX to Win Lottery to provide monetary incentive for increased vaccination within the Territory.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered the "Vax to WIN" incentive program for receiving COVID-19 vaccinations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Gift Cards for Vaccination

Project Identification Number	000003
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$2,700,925.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,700,925.00
Total Cumulative Expenditures	\$2,520,175.00
Current Period Obligations	\$180,750.00
Current Period Expenditures	\$0.00

Project Description	This Department of Health vaccine incentive program distributes \$250 gift cards to vaccinated individuals.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced a need to promote vaccination efforts throughout the islands. This project offered gift cards as incentive for receiving COVID-19 vaccinations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Premium Pay - Private Sector

Project Identification Number	000059
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.2-Private Sector: Grants to other employers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,653,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,653,250.00
Total Cumulative Expenditures	\$1,653,250.00
Current Period Obligations	\$1,206,500.00
Current Period Expenditures	\$1,206,500.00
Project Description	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible private sector employees who performed essential work and faced additional risks as a virtue of their employment.
Sectors Designated as Essential Critical Infrastructure Sectors	"In accordance with Treasury guidance, the U.S. Virgin Islands is aligning private sector premium pay program with the sectors designated as critical to protecting the health and well-being of residents per Treasury. Additional sectors will be considered on a case-by-case basis. As of this reporting period, payments were prioritized to eligible front line healthcare workers and funeral home workers performing essential work in person."
Number of workers to be served	10,000
Premium Pay Narrative	"As a community entirely designated as disproportionately impacted, the individuals of the USVI experienced financial hardship Territory-wide. OMB's premium pay program will provide premium payments directly to those that performed essential services."
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Premium Pay - Central Government

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Project Identification Number	000056
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed less than 50%
Adopted Budget	\$5,117,186.85
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,117,186.85
Total Cumulative Expenditures	\$5,117,186.85
Current Period Obligations	\$4,215,180.85
Current Period Expenditures	\$4,216,436.85
Project Description	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible public sector employees who performed essential work and faced additional risks as a virtue of their employment.
Sectors Designated as Essential Critical Infrastructure Sectors	"In accordance with Treasury guidance, government employees are designated as critical to protecting the health and well-being of the residents and meet the eligible worker criteria for premium pay. The U.S. Virgin Islands is continuing to assess whether employees performed essential work that would be considered eligible for premium pay. As of this reporting period, payments were prioritized to eligible government workers performing essential work in person in school cafeterias."
Number of workers to be served	10,000
Premium Pay Narrative	"As a community entirely designated as disproportionately impacted, the individuals of the USVI experienced financial hardship Territory-wide. OMB's premium pay program will provide premium payments directly to those that performed essential services."
Number of workers to be served with premium pay in K-12 schools	492

Project Name: Affordable Connectivity Program

Project Identification Number	000084
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$29,672.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$29,672.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"VI Department of Human Services is mailing announcements to over 35,000 Medicaid members and 12,000 SNAP households that are eligible to receive \$30 a month benefit from the Affordable Connectivity Program (ACP) to support broadband."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project respond to the negative impacts of the pandemic on households and communities through funding this internet access program which provides discounts for broadband to eligible community members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	12,000

Project Name: Community Wi-Fi Expansion

Project Identification Number	000051
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$10,778,921.41
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,778,921.41
Total Cumulative Expenditures	\$2,694,730.35
Current Period Obligations	\$0.41
Current Period Expenditures	\$2,694,730.35
Project Description	"Virgin Islands Next Generation Network (viNGN) is installing Wi-Fi hotspots through the territory in support of distance learning, telemedicine, and virtual government."
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$4,778,921.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project respond to the negative impacts of the pandemic on households and communities through funding this internet access program and further promotes the mitigation of COVID-19 through the expansion of virtual opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of households served (by program if recipient establishes multiple separate household assistance programs)	20,000

Project Name: Literacy Through Music & Summer Enrichment Camp

Project Identification Number	000086
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$68,170.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$68,170.00
Total Cumulative Expenditures	\$34,085.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,042.50
Project Description	The project will support music education by providing funding for operational costs to the Literacy Through Music and Summer Enrichment Camp programs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Territory experienced disproportionate impacts on households and communities as a result of COVID-19. This project funds the opportunity for impacted youth to attend a music program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Clean Sweep Frederiksted Youth Summit

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Project Identification Number	000046
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$11,975.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,975.00
Total Cumulative Expenditures	\$11,945.00
Current Period Obligations	\$30.00
Current Period Expenditures	\$11,945.00
Project Description	"CSFCDC will host a Youth Summit to engage young people in determining the economic direction of our community. The summit's theme is "Deconstruct to Reconstruct: Visualizing the Future of St Croix." This event is a youth-centered thought leadership summit focused on building and creating a sustainable, vibrant, and equitable community of the future. Students will discuss the impact Covid 19 has had on their lives(talk about challenges and solutions to those challenges), what they want policy makers to consider in reference to the impact of Covid on them and what they wish policy makers had considered as they made decisions to address Covid 19 in their lives. "
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 caused significant negative economic impacts. This project provides funding to a disproportionately impacted nonprofit to aid operations of its Youth Summit which will include topics covering the impacts of COVID-19 in the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Small Business Innovation Grant

Project Identification Number	000095
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$4,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$4,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,000,000.00
Project Description	"The Small Business Innovation Grant will award up to \$50,000 to eligible locally registered and licensed businesses with less than one hundred (100) employees operating in the Territory for assistance with anything to make their business more resilient and innovative. The Small Business Development Center has created an independent panel to review and approve the grant applications. Businesses with one hundred or fewer employees may apply for up to \$50,000."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	23 Dis Imp SBs operating in the U.S. territories
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"Small business within the Territory are considered disproportionately impacted due to COVID-19. This program offers up to 50,000 to small businesses while promoting resilience and innovation."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	336

Project Name: ARPA Consulting

Project Identification Number	000102
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$1,395,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,395,000.00
Total Cumulative Expenditures	\$804,062.90
Current Period Obligations	\$665,833.00
Current Period Expenditures	\$137,517.50
Project Description	VI Office of Management and Budget (VIOMB) is utilizing funding to hire a consultant to assist with ARPA SLFRF

	grant funding management and oversight.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Treasury's SLFRF program requires a number of compliance and reporting requirements of the recipient. This project funds the contract for a consultant to assist OMB in meeting these requirements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Temp Staffing- Activity Center

Project Identification Number	000089
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs
Status To Completion	Completed less than 50%
Adopted Budget	\$402,276.48
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$402,276.48
Total Cumulative Expenditures	\$18,306.42
Current Period Obligations	\$0.48
Current Period Expenditures	\$18,306.42
Project Description	Hire eight Customer Care Specialists under temporary employees' contracts to assist with reducing the backlog of registration and licensing due to the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to BMV operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Temp Staffing

Project Identification Number	000070
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.5-Public Sector Capacity: Administrative Needs

Status To Completion	Completed less than 50%
Adopted Budget	\$71,646.64
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$71,646.64
Total Cumulative Expenditures	\$0.00
Current Period Obligations	(\$0.36)
Current Period Expenditures	\$0.00
Project Description	Funding will extend temporary employee contracts to assist with reducing the VI Bureau of Motor Vehicles (VIBMV) backlog of registration and licensing due to the pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The pandemic resulted in staffing shortages in the Territory due to unemployment rates, COVID-19 treatment and diagnoses and required/recommended quarantines. This project provides temporary staffing necessary to BMV operations."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Video Surveillance

Project Identification Number	000053
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$1,600,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,600,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Sports, Parks, & Recreation (VIDSPR) is utilizing funding to prevent and respond to crime and support public safety and the youth in the Virgin Islands by installing video surveillance cameras at DSPR facilities.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address the increase in fuel prices due to the pandemic thereby preventing or delaying price increases to households and the broader community of the USVI, a disproportionately impacted population.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Addressing COVID-19 Impacts on Utility Costs

Project Identification Number	000109
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$6,750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,750,000.00
Total Cumulative Expenditures	\$6,750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	WAPA will purchase a generator that is currently being leased in an effort to reduce VIWAPA's electrical generating costs thereby preventing or delaying price increases to households and the broader community of the USVI, a population disproportionately impacted but he pandemic and experiencing high levels of poverty. Home electricity costs are already several times the costs as the mainland United States. Purchasing the generator will provide cost savings over alternative options including leasing the generator.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,750,000.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address the increase in fuel prices due to the pandemic thereby preventing or delaying price increases to households and the broader community of the USVI, a disproportionately impacted population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Revenue Loss for Ferry Companies

Project Identification Number	000080
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	OMB is providing aid to assist with COVID-19 related financial hardships due to the reduction in passengers as a result of decrease in tourism activities caused by COVID-19 restrictions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is intended to address the financial hardship due to COVID-19 experienced by the applicant.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Maintenance & Repairs Costs-Public Spaces

Project Identification Number	000072
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Agriculture will use funds to purchase materials and hire temporary employees to maintain, upkeep and repair the Agricultural Fair grounds on St. Croix.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This initiative will promote community engagement through the enhancement and maintenance of the grounds where the local farmers' market is held every week, and where the community goes to purchase local produce, food, and goods.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: SolGreen Solar Charging Workstations

Project Identification Number	000063
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,115,400.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,115,400.00
Total Cumulative Expenditures	\$557,700.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will expand the VIDOL's "Labor Investing for Tomorrow" (LIFT) job training program by hiring a program coordinator, contracting an additional one hundred (100) interns, and by covering the cost of related miscellaneous expenses that will assist VIDOL's efforts towards community development and growth in response to the negative economic impacts of the pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,115,400.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 recommendations include limiting time indoors in congregate settings. This project will add solar workstations in outdoor public spaces to provide connectivity and access to individuals in the Territory and promote outdoor settings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: LIFT Program Expansion

Project Identification Number	000028
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will expand the VIDOL's "Labor Investing for Tomorrow" (LIFT) job training program by hiring a program coordinator, contracting an additional one hundred (100) interns, and by covering the cost of related miscellaneous expenses that will assist VIDOL's efforts towards community development and growth in response to the negative economic impacts of the pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	All households in the Territory are considered disproportionately impacted. This project provides funding to the "LIFT" program providing job training to individuals and will aid efforts in responding to the negative economic impacts of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Health & Wellness Program

Project Identification Number	000055
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,400.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,400.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding is supporting the Governor's Health & Wellness Program, which will foster activities conducive to improving the physical and emotional wellbeing of all Virgin Islanders.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID-19 pandemic has had an impact on both mental and physical wellness of those impacted. This program will respond to the public health emergency by aiming to increase overall wellness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Triton Risk Group

Project Identification Number	000050
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$787,999.52
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$787,999.52
Total Cumulative Expenditures	\$220,952.27
Current Period Obligations	(\$0.48)
Current Period Expenditures	\$0.00
Project Description	The USVI has experienced increased crime due to the ongoing COVID-19 pandemic. VI Police Department (VIPD) hired Triton Risk Group to support and assist with ongoing investigations including homicides, drug smuggling, gang activity, maritime crimes, and missing persons.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	18 Dis Imp HHs residing in the U.S. territories or receiving

population does this project primarily serve?	services
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increased crime and the need for other enforcement efforts have resulted in a backlog in criminal cases. This project funds a contracted team to address the increase in criminal investigations due to the increased violent crime in the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: Real-Time Crime Center-Personnel

Project Identification Number	000090
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$617,021.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$617,021.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This funding will help with personnel costs for the Real-Time Crime Center (RTCC) will triage information from calls and provide information, such as suspect vehicle descriptions, victim or suspect criminal histories, and other pertinent information, on-the-fly to assist in furthering an officer's investigation during a call. The center, which will be located on St. Croix, will operate 24 hours a day / 7 days a week.

Project Name: Bordeaux Farmers Market PPE

Project Identification Number	000027
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$11,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$11,000.00
Total Cumulative Expenditures	\$11,000.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$11,000.00
Project Description	WGFI will purchase mitigation and PPE supplies to help reduce the spread of COVID-19 at the Bordeaux Farmers Market events.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	27 Dis Imp NPs operating in the U.S. territories
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will address public health by implementing mitigation efforts during ongoing Farmers Markets.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects.

Project Name: COVID Communication

Project Identification Number	000078
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$250,000.00
Project Description	"VI Public Finance Authority (VIPFA) has contracted with a vendor to provide crisis communication services for the Territory's COVID-19 response to include communication strategy, public education, advertisements, graphic support and public service announcements."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project funds the costs of public communication efforts related to COVID-19 recovery efforts throughout the Territory.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: DPNR/DEE Vessel Rental

Project Identification Number	000065

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$62,043.52
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$62,043.52
Total Cumulative Expenditures	\$62,043.52
Current Period Obligations	(\$0.48)
Current Period Expenditures	\$62,043.52
Project Description	VI Department of Planning & Natural Resources (VIDPNR) will purchase two 300HP Mercury marine engines to repair St. Thomas patrol vessel.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 mandates have significantly increased the need for Patrol Vessels. This project provides funding to increase availability of active enforcement vessels to uphold Territorial mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"OMB utilizes an initial process in which eligibility, scope and budget are assessed. Projects which are reasonable and consistent with Treasury guidance and the VI's recovery goals are approved. OMB provides oversight and monitoring for all projects."

Project Name: Clifton Hill Road Route Reconstruction

Project Identification Number	000067
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,400,000.00
Total Cumulative Expenditures	\$1,364,262.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Public Works (VIDPW) is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout the territory.

Project Name: STT Road Repairs Projects

Project Identification Number	000060
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Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,873,345.47
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,873,345.47
Total Cumulative Expenditures	\$2,097,646.93
Current Period Obligations	\$0.47
Current Period Expenditures	\$1,308,597.80
Project Description	VI Department of Public Works (VIDPW) is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. Thomas.

Project Name: STX Road Projects

Project Identification Number	000057
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$13,926,958.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$13,926,958.00
Total Cumulative Expenditures	\$6,648,778.83
Current Period Obligations	\$0.36
Current Period Expenditures	\$911,611.89
Project Description	VI Department of Public Works (VIDPW) is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. Croix.

Project Name: Vehicle Purchases

Project Identification Number	000039
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,876,849.24
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,876,849.24
Total Cumulative Expenditures	\$2,876,849.24

Current Period Obligations	\$0.24
Current Period Expenditures	\$0.24
Project Description	SLFRF funding is being utilized to cover the costs of necessary vehicles purchased for the VI Police Department.

Project Name: STJ Road Project

Project Identification Number	000096
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$1,025,256.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	VI Department of Public Works (VIDPW) is utilizing funding to perform repairs and maintenance of roads in multiple locations throughout St. John.

Project Name: School Maintenance & Repairs

Project Identification Number	000038
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$525,755.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$268,534.00
Project Description	The VI Department of Education (VIDE) has identified a myriad of needs to be addressed to help maintain and upgrade its facilities. VIDE will engage in multi-year, phased comprehensive facilities projects that will address these needs and support modernization efforts in the interim. The funds will assist in addressing some low-cost short-term repairs in order to create conducive learning and working environments in school and activity centers.

Project Name: Revenue Replacement (Fuel)

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Project Identification Number	000007
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$28,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$28,000,000.00
Total Cumulative Expenditures	\$28,000,000.00
Current Period Obligations	\$12,000,000.00
Current Period Expenditures	\$12,000,000.00
Project Description	The VI experienced an exponential increase in fuel prices due to pandemic. These funds will cover fuel costs to prevent further negative economic impacts on households in the USVI.

Subrecipients

Subrecipient Name: The Governor Juan F. Luis Hospital

TIN	
Unique Entity Identifier	PEJ6U265GY78
POC Email Address	
Address Line 1	4007 Estate Diamond Ruby
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Schneider Regional Medical Center

TIN	
Unique Entity Identifier	JUY6CGT9LEC3
POC Email Address	
Address Line 1	9048 Sugar Estate
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Licensing & Consumer Affairs

TIN	
Unique Entity Identifier	H2LZX2K8VPZ6
POC Email Address	
Address Line 1	"8201 Sub Base, Suite 1"
Address Line 2	
Address Line 3	
City	St. Thomas

State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "St. Croix Mission Outreach, Inc."

TIN	
Unique Entity Identifier	CJLPNJEMPP88
POC Email Address	
Address Line 1	"20 King Street, 2nd Floor"
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Entre El Pueblo

TIN	
Unique Entity Identifier	T4VSFA8B42N5
POC Email Address	
Address Line 1	11 D Estate St. John
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	821
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Marco St. Croix Inc.

TIN	
Unique Entity Identifier	MW26PFCX34Z3
POC Email Address	
Address Line 1	222-223 Estate La Reine

Address Line 2	
Address Line 3	
City	St Croix
State	VI
Zip	820
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Just Right Trucking, LLC"

TIN	
Unique Entity Identifier	LP92LUWSZKK2
POC Email Address	
Address Line 1	50-01 Estate Orange Grove
Address Line 2	
Address Line 3	
City	St Croix
State	VI
Zip	820
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Joshua's Trucking and Landscaping

TIN	
Unique Entity Identifier	PHTLTD8J3JK5
POC Email Address	
Address Line 1	2 & 4 Casava Gardens
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Bates Trucking and Trash Removal, Inc."

TIN	

Unique Entity Identifier	WFKKLD4696N7
POC Email Address	
Address Line 1	61 & 61 A Castle Coakley
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "A-9 Trucking Enterprises, Inc."

TIN	
Unique Entity Identifier	EW9EYCMHJAF1
POC Email Address	
Address Line 1	1-15 Estate Bovoni ST
Address Line 2	
Address Line 3	
City	St Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Atlantic Maintenance and Trucking Services, Inc."

TIN	
Unique Entity Identifier	PJH1HRVY8SA3
POC Email Address	
Address Line 1	#3B Estate Pearl
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ernst & Young Puerto Rico LLC

TIN	
Unique Entity Identifier	NV4KMM12YJ38
POC Email Address	
Address Line 1	"273 Ponce de Leon Avenue, 1000 Scotiabank Plaza"
Address Line 2	
Address Line 3	
City	San Juan
State	PR
Zip	917
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Healthcare Foundation

TIN	
Unique Entity Identifier	QBZFGWLH2216
POC Email Address	
Address Line 1	3004 ORANGE GROVE Ste 2
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Port Authority

TIN	
Unique Entity Identifier	D9DGBY9P8Y78
POC Email Address	
Address Line 1	8074 Subbase
Address Line 2	
Address Line 3	
City	Charlotte Amalie
State	VI
Zip	00803

Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Finance

TIN	
Unique Entity Identifier	YTMUC3D888L3
POC Email Address	
Address Line 1	2314 Kronprindsens Gade
Address Line 2	
Address Line 3	
City	Charlotte Amalie
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: My Brother's Workshop

TIN	
Unique Entity Identifier	GU6GHH5R4VE9
POC Email Address	
Address Line 1	44-45 Castle Coakley
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dept of Planning & Natural Resources/ Department of Environmental Enforcement

TIN	
Unique Entity Identifier	FRLYGBM41QA5
POC Email Address	
Address Line 1	4607 TuTu Park Mall
Address Line 2	

Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Public Works

TIN	
Unique Entity Identifier	MF2QT24J7AP6
POC Email Address	
Address Line 1	8244 Sub Base
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00803
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Labor

TIN	
Unique Entity Identifier	DJBBVD7ETN63
POC Email Address	
Address Line 1	2353 Kronprindsens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Board of Education

TIN	
Unique Entity Identifier	XCZYEH2B5D98

POC Email Address	
Address Line 1	1123 King St
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Indian Company

TIN	
Unique Entity Identifier	NFXZQC368EM3
POC Email Address	
Address Line 1	9020 Havensight Mall / Long Bay
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Police Department

TIN	
Unique Entity Identifier	D7NKM2BJ3Q13
POC Email Address	
Address Line 1	45 Mars Hill
Address Line 2	
Address Line 3	
City	Frederiksted
State	VI
Zip	00840
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Diabetes Center of Excellence

TIN	
Unique Entity Identifier	HNSQXJKRLJN1
POC Email Address	
Address Line 1	4040 La Grande Princesse
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Justice

TIN	
Unique Entity Identifier	RQ5YRSAYE6E5
POC Email Address	
Address Line 1	5500 Veterans Drive
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Sports, Parks, & Recreation

TIN	
Unique Entity Identifier	KUZBNSL8G891
POC Email Address	
Address Line 1	"8201 Subbase, Suite 2"
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Office of the Governor

TIN	
Unique Entity Identifier	LQHVPBLNMEB3
POC Email Address	
Address Line 1	5047 (21-22) Kongens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Lottery

TIN	
Unique Entity Identifier	LBTZAZVN7UD3
POC Email Address	
Address Line 1	81CC & 81D Kronprindsens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	00802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Health

TIN	
Unique Entity Identifier	SGNYMN3YKS17
POC Email Address	
Address Line 1	3500 Estate Richmond
Address Line 2	
Address Line 3	
City	Christiansted

State	VI
Zip	00820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bureau of Motor Vehicles

TIN	
Unique Entity Identifier	VBKPDJQCMDC4
POC Email Address	
Address Line 1	RR 02
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Calypso, Inc."

TIN	
Unique Entity Identifier	Q5LJL9MN7LC1
POC Email Address	
Address Line 1	12BD Est Calquohoun
Address Line 2	
Address Line 3	
City	Kingshill
State	VI
Zip	851
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clean Sweep Frederiksted Community Development Corporation

TIN	
Unique Entity Identifier	EJRRYRTJTSL6
POC Email Address	
Address Line 1	"27 Hospital Street, #A5"

Address Line 2	
Address Line 3	
City	Frederiksted
State	VI
Zip	840
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Agriculture

TIN	
Unique Entity Identifier	K8R8XURGA1E1
POC Email Address	
Address Line 1	Estate Lower Love
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	824
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Health

TIN	
Unique Entity Identifier	HC9KX4GNNPK6
POC Email Address	
Address Line 1	3500 Estate Richmond
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Department of Human Services

TIN	

Unique Entity Identifier	CPBZB5PFK479
POC Email Address	
Address Line 1	1303 Hospital Ground
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Department of Sports, Parks, & Recreation"

TIN	660431678
Unique Entity Identifier	
POC Email Address	
Address Line 1	"8201 Subbase, Suite 2"
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Economic Development Agency

TIN	
Unique Entity Identifier	HGT8YJ2N73B3
POC Email Address	
Address Line 1	8000 Nisky Shopping Center Ste 620
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Office of Management & Budget

TIN	
Unique Entity Identifier	NE9CJJMDMP65
POC Email Address	
Address Line 1	No 41 Norre Gade
Address Line 2	
Address Line 3	
City	Charlotte Amalie
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Public Finance Authority

TIN	
Unique Entity Identifier	GCULBBHVJ3D6
POC Email Address	
Address Line 1	32-33 KONGENS GADE ST
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Transportation Services of STJ, Inc."

TIN	
Unique Entity Identifier	LMSYQXM725Y7
POC Email Address	
Address Line 1	3GA 1 CRUZ BAY QUARTER
Address Line 2	
Address Line 3	
City	St. John
State	VI
Zip	830

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Department of Education

TIN	
Unique Entity Identifier	F7BJJFNDLUM3
POC Email Address	
Address Line 1	1834 Kongens Gade
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Next Generation Network

TIN	
Unique Entity Identifier	NN5MFYYQ3EH9
POC Email Address	
Address Line 1	"2179 KING CROSS ST, STE 3"
Address Line 2	
Address Line 3	
City	Christiansted
State	VI
Zip	820
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VI Water & Power Authority

TIN	
Unique Entity Identifier	FE98E9WFLGU9
POC Email Address	
Address Line 1	9702 Estate Thomas
Address Line 2	
Address Line 3	

City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: We Grow Food Inc. (WGFI)

TIN	
Unique Entity Identifier	VNYLD2AN2TU7
POC Email Address	
Address Line 1	109 BORDEAUX
Address Line 2	
Address Line 3	
City	St. Thomas
State	VI
Zip	802
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 000003

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,700,925.00
Subaward Date	12/31/2021
Place of Performance Address 1	2314 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Provide \$250 gift cards per person for vaccination to increase vaccination within the Territory.
Subrecipient	Department of Finance
Period of Performance Start	12/31/2021
Period of Performance End	9/15/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,250,000.00
Subaward Date	8/20/2021
Place of Performance Address 1	5047 (21-22) Kongens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	VAX to Win Lottery - incentives for increased vaccination within the Territory.
Subrecipient	VI Lottery
Period of Performance Start	8/20/2021
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	N/A - this is not a premium pay project
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Subward No: 000006

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$63,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Vaccine Incentive program to increase vaccination rates within the Territory.
Subrecipient	VI Port Authority
Period of Performance Start	12/31/2021
Period of Performance End	3/21/2022
Primary Sector	transportation and warehousing
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000040

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$823,075.00
Subaward Date	1/21/2022
Place of Performance Address 1	"3500 Est., East S"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Various laboratories testing of Virgin Islands Department of Education (VIDE) students and staff, and The University of the due to the COVID-19 Pandemic, in preparation for the return of in person classes."
Subrecipient	VI Department of Health
Period of Performance Start	1/21/2022
Period of Performance End	8/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	N/A - this is not a premium pay project
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Subaward No: 000042

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,675.00
Subaward Date	8/11/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Monetary incentive for employees to get vaccinated.
Subrecipient	VI Port Authority
Period of Performance Start	8/11/2021
Period of Performance End	3/21/2022
Primary Sector	transportation and warehousing
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000014

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$228,520.00
Subaward Date	1/1/2022
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Installation of a bio filtration system to improve indoor air quality by attacking viruses and bacteria in DPW public offices.
Subrecipient	Department of Public Works
Period of Performance Start	1/1/2022
Period of Performance End	2/23/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000016

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	1123 King St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Funding for costs including no-contact access control systems to monitor employees' temperatures, renovations to existing structures to include touchless faucets and air conditioning units with HEPA filters."
Subrecipient	VI Board of Education
Period of Performance Start	12/31/2021
Period of Performance End	9/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subaward No: 000001

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/3/2022
Place of Performance Address 1	3004 ORANGE GROVE Ste 2
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	Establish a dialysis center on St. Croix to address the need for expanded and more convenient access to kidney dialysis and other activities.
Subrecipient	VI Healthcare Foundation
Period of Performance Start	1/3/2022
Period of Performance End	11/11/2022
Primary Sector	health care

Purpose of Funds	N/A - this is not a premium pay project
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Subward No: 000033

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,972,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	4040 La Grande Princesse
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Lifestyle interventions, and educational campaigns targeted at persons who are at greatest risk for diabetes and those experiencing complications."
Subrecipient	VI Diabetes Center of Excellence
Period of Performance Start	1/1/2022
Period of Performance End	1/22/2023
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000041

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$972,315.16
Subaward Date	2/14/2022
Place of Performance Address 1	5500 Veterans Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Hire of two criminal victim advocates (1-STT and 1-STX) and five prosecutors from the American Rescue Plan funds for the DOJ to directly support the criminal prosecutions of violent crimes in the Territory.
Subrecipient	VI Department of Justice
Period of Performance Start	2/14/2022
Period of Performance End	9/30/2022
	any work performed by an employee of a State, local, or

Primary Sector	Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000008

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$5,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	44-45 Castle Coakley
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"Construction of My Brother's Workshop campus comprised of 3 buildings. MBW campuses will allow more than 1,000 youth per year to receive vocational training, mentoring, mental health counseling, tutoring, online high school diplomas, job placement services, career and socialization skills, and access to sports, art and music."
Subrecipient	My Brother's Workshop
Period of Performance Start	12/31/2021
Period of Performance End	12/31/2023
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000013

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$296,115.20
Subaward Date	12/31/2021
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Costs to cover 10 temporary staff due to COVID-19 diagnoses and exposures are requiring staff to isolate and take off additional time of current VIDOL staff.
Subrecipient	VI Department of Labor
Period of Performance Start	12/31/2021

Period of Performance End	11/17/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000011

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$976,600.00
Subaward Date	12/31/2021
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	"Purchase of additional street sweepers due to a proliferation of disposable masks littering our streets across the Territory as, based on CDC recommendations, masks are the most effective method to decrease the spread of this debilitating disease. DPW has increased its efforts to clean and sanitize especially in the towns of Christiansted, Frederiksted, Charlotte Amalie and Cruz Bay. These purchases will assist DPW/USVI in efforts to ensure we provide a clean, safe and healthy environment for our residents and visitors."
Subrecipient	Department of Public Works
Period of Performance Start	12/31/2021
Period of Performance End	2/23/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000017

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$50,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00803

Place of Performance Zip+4	
Description	Installation of portable restrooms in the downtown Charlotte Amalie area to help prevent the spread of COVID-19.
Subrecipient	Department of Public Works
Period of Performance Start	12/31/2021
Period of Performance End	12/3/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000002

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$12,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	Marine Division Operational and Capital Shortfalls during COVID-19 pandemic.
Subrecipient	VI Port Authority
Period of Performance Start	12/31/2021
Period of Performance End	11/25/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000029

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$4,000,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	9020 Havensight Mall / Long Bay
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	

Description	Operations Revenue Shortfall due to COVID-19 pandemic
Subrecipient	West Indian Company
Period of Performance Start	12/31/2021
Period of Performance End	11/25/2023
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000073

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Hiring of fourteen (14) temporary customer service reps for the period of 12 months to assist with the increase of unemployment claims due to the COVID-19 pandemic and to reduce the cost of overtime.
Subrecipient	VI Department of Labor
Period of Performance Start	3/28/2022
Period of Performance End	10/1/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000032

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,001,794.00
Subaward Date	1/21/2022
Place of Performance Address 1	45 Mars Hill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Frederiksted
Place of Performance State	VI
Place of Performance Zip	00840
Place of Performance Zip+4	

Description	""ShotSpotter" installation in locations throughout the Territory in areas known for high volumes of gunfire. ShotSpotter notifies dispatch officers of gunfire and provides maps, video and audio of precise locations."
Subrecipient	VI Police Department
Period of Performance Start	1/21/2022
Period of Performance End	11/4/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$411,257.75
Subaward Date	7/1/2021
Place of Performance Address 1	81CC & 81D Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	Advertisements related to increased vaccination efforts within the Territory.
Subrecipient	Office of the Governor
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000009

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	12/31/2021
Place of Performance Address 1	4607 TuTu Park Mall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802

Place of Performance Zip+4	
Description	Purchase of additional vessels to maintain compliance with ESF-13 and significantly increased COVID-19 mandates by making contact with all transient vessels have clearance to enter the Territory with the Virgin Islands Health Department and to ensure that they are in compliance with the required health screenings and anchoring requirements.
Subrecipient	Dept of Planning & Natural Resources/ Department of Environmental Enforcement
Period of Performance Start	12/31/2021
Period of Performance End	11/16/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000065

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$62,043.52
Subaward Date	4/6/2022
Place of Performance Address 1	4607 TuTu Park Mall
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to mitigate the spread of COVID-19. DPNR will purchase 2 300HP Mercury marine engines to repair St. Thomas patrol vessel. This project is currently in process. Upon availability of data, DPNR will provide the number of patrols/inspections were completed with the repaired vessel."
Subrecipient	Dept of Planning & Natural Resources/ Department of Environmental Enforcement
Period of Performance Start	5/1/2022
Period of Performance End	9/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000078

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	6/1/2022

Place of Performance Address 1	32-33 KONGENS GADE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to increase the vaccination count in the Territory. PFA has contracted for COVID Communications. This project is currently in process. Upon availability of data, PFA will provide data relating to the COVID communication strategy outcomes."
Subrecipient	Public Finance Authority
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000090

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$617,021.00
Subaward Date	5/12/2022
Place of Performance Address 1	45 Mars Hill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Frederiksted
Place of Performance State	VI
Place of Performance Zip	00840
Place of Performance Zip+4	
Description	"This project aims to decrease crime rates within the Territory. VIPD is in the process of hiring 8 analysts and 1 manager. This project is currently in process. Upon availability of data, VIPD will provide the number of calls triaged and reported in the RTCC."
Subrecipient	VI Police Department
Period of Performance Start	5/12/2022
Period of Performance End	4/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000050

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$787,999.52
Subaward Date	3/27/2022
Place of Performance Address 1	45 Mars Hill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Frederiksted
Place of Performance State	VI
Place of Performance Zip	00840
Place of Performance Zip+4	
Description	"This project aims to increase the number of VIPD cases investigated. VIPD has contracted Triton Risk Group to provide investigative teams. This project is currently in process. Upon availability of data, VIPD will provide the number of teams deployed and cases investigated."
Subrecipient	VI Police Department
Period of Performance Start	3/27/2022
Period of Performance End	9/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000055

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,400.00
Subaward Date	5/12/2022
Place of Performance Address 1	"8201 Subbase, Suite 2"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to increase access for community in health and wellness programs. This 12 month program will target 10,000 individuals Territory-wide to participate in a variety of activities that will be tailored to support all fitness levels. This project is currently in process. Upon availability, DSPR will provide program enrollment numbers."
Subrecipient	Department of Sports, Parks, & Recreation
Period of Performance Start	6/1/2022
Period of Performance End	5/31/2023

Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000028

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/13/2022
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to help enrollees obtain full time jobs. Program is budgeted for 50 enrollees in the Fall and 50 enrollees in the Spring. This project is currently in process. Upon availability of data, VIDOL will provide enrollment statistics."
Subrecipient	VI Department of Labor
Period of Performance Start	5/13/2022
Period of Performance End	4/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000063

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,115,400.00
Subaward Date	4/6/2022
Place of Performance Address 1	"8201 Subbase, Suite 2"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to provide outdoor workspaces within the community. 20 solar charging workstations will be purchased and installed in outdoor areas in the community. Upon availability of data, DSPR will provide information relating to the parks at which workstations are installed."

Subrecipient	Department of Sports, Parks, & Recreation
Period of Performance Start	4/6/2022
Period of Performance End	2/28/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000072

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	5/24/2022
Place of Performance Address 1	Estate Lower Love
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00824
Place of Performance Zip+4	
Description	"This project aims to maintain public space for use by community. DOA will hire temporary employees to assist with performance of maintenance and repairs. This project is currently in process. Upon availability of data, DOA will provide the number of events held due to the maintenance and repairs of these spaces."
Subrecipient	Department of Agriculture
Period of Performance Start	5/24/2022
Period of Performance End	8/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000080

Subaward Type	Direct Payment
Subaward Obligation	\$500,000.00
Subaward Date	5/16/2022
Place of Performance Address 1	3GA 1 CRUZ BAY QUARTER
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St John
Place of Performance State	VI
Place of Performance Zip	00830

Place of Performance Zip+4	
Description	"This project aims to support the operations of TSSTJ, a disproportionately impacted small business. OMB identified TSSTJ as an impacted industry with financial hardships due to COVID-19. OMB provided funding to TSSTJ for ongoing operating costs."
Subrecipient	"Transportation Services of STJ, Inc."
Period of Performance Start	5/16/2022
Period of Performance End	3/31/2023
Primary Sector	transportation and warehousing
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000109

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$6,750,000.00
Subaward Date	6/30/2022
Place of Performance Address 1	9702 Estate Thomas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	This project aims to provide utility aid to the USVI community in order to prevent passing down price increases to the ratepayers. WAPA has purchased 1 generator. The purchase of the generator resulted in a cost savings of [\$/%] to VI residents.
Subrecipient	VI Water & Power Authority
Period of Performance Start	6/30/2022
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000053

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,600,000.00
Subaward Date	6/7/2022
Place of Performance Address 1	"8201 Subbase, Suite 2"
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to decrease crime rates within the Territory. DSPR will install video surveillance at its facilities. This project is currently in process. Upon availability of data, DSPR will provide the number of alerts from the surveillance system(s) which were reported to VIPD."
Subrecipient	Department of Sports, Parks, & Recreation
Period of Performance Start	6/7/2022
Period of Performance End	5/31/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000070

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$71,646.64
Subaward Date	4/25/2022
Place of Performance Address 1	RR 02
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"This project aims to reduce backlog of registration and licensing applications. BMV will extend their staffing contracts for 2 temporary employees. This project is currently in process. Upon availability of data, BMV will provide the reduction in backlogged registration and licensing applications processed by the temporary employees."
Subrecipient	Bureau of Motor Vehicles
Period of Performance Start	4/25/2022
Period of Performance End	12/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000089

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$402,276.48
Subaward Date	5/12/2022
Place of Performance Address 1	RR 02
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"This project aims to reduce the backlog of registration and licensing applications. Applicant will add contracts for 8 temporary employees. This project is currently in process. Upon availability of data, BMV will provide the reduction in backlogged registration and licensing applications processed by the temporary employees."
Subrecipient	Bureau of Motor Vehicles
Period of Performance Start	5/12/2022
Period of Performance End	9/30/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000102

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,395,000.00
Subaward Date	1/11/2022
Place of Performance Address 1	No 41 Norre Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to meet compliance, reporting and documentation requirements established by Treasury for ARPA SLFRF grant funding. A consultant was procured to assist with managing ARPA SLFRF grant program and is currently providing the requested services."
Subrecipient	Office of Management & Budget
Period of Performance Start	1/11/2022
Period of Performance End	12/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	N/A - this is not a premium pay project
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Subward No: 000095

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$4,000,000.00
Subaward Date	6/6/2022
Place of Performance Address 1	8000 Nisky Shopping Center Ste 620
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to increase resiliency and innovation for small businesses impacted by COVID-19. This project is currently in progress. Upon availability of data, EDA will provide the number of small businesses receiving Innovation Grant."
Subrecipient	Economic Development Agency
Period of Performance Start	6/6/2022
Period of Performance End	4/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000086

Subaward Type	Direct Payment
Subaward Obligation	\$68,170.00
Subaward Date	4/25/2022
Place of Performance Address 1	12BD Est Calquohoun
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Kingshill
Place of Performance State	VI
Place of Performance Zip	00851
Place of Performance Zip+4	
Description	"This project aims to increase participation at the Literacy Through Music and the Summer Enrichment Camp. For the Literacy Program, Calypso will procure professional services, hire 2 assistant instructors, and purchase 3 banjos and 20 ukuleles. For the Summer Camp, 2 adult counselors and 3 student counselors will be hired. This project is currently in process. Upon availability of data, Calypso, Inc

	will provide the number of participants at the Literacy Through Music and the Summer Enrichment Camp."
Subrecipient	"Calypso, Inc."
Period of Performance Start	5/1/2022
Period of Performance End	6/30/2023
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000051

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$10,778,921.41
Subaward Date	4/8/2022
Place of Performance Address 1	"2179 KING CROSS ST, STE 3"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"This project aims to increase Wi-Fi access and reliability for the community. viNGN will install 95 "hot spots" in the community. This project is currently in process. Upon availability of data, viNGN will provide usage information related to hot spots."
Subrecipient	VI Next Generation Network
Period of Performance Start	4/8/2022
Period of Performance End	10/1/2025
Primary Sector	Other
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000056

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	1/28/2022
Place of Performance Address 1	No. 5041 Norre Gade, Emancipation Gardens Station, 2nd Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00801

Place of Performance Zip+4	
Description	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible public sector employees who performed essential work and faced additional risks as a virtue of their employment.
Subrecipient	Office of Management & Budget
Period of Performance Start	1/28/2022
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible public sector employees who performed essential work and faced additional risks as a virtue of their employment.

Subaward No: 000059

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	6/27/2022
Place of Performance Address 1	No. 5041 Norre Gade, Emancipation Gardens Station, 2nd Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00801
Place of Performance Zip+4	
Description	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible private sector employees who performed essential work and faced additional risks as a virtue of their employment.
Subrecipient	Office of Management & Budget
Period of Performance Start	6/27/2022
Period of Performance End	12/31/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	The U.S. Virgin Islands Premium Pay program is designed to compensate eligible private sector employees who performed essential work and faced additional risks as a virtue of their employment.

Subaward No: 000054A

Subaward Type	Direct Payment
Subaward Obligation	\$1,025,940.00
Subaward Date	7/6/2022

Place of Performance Address 1	222-223 Estate La Reine
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Croix
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	This project aims to aid small waste hauling business that have been negatively impacted by the pandemic. These grants will assist these small businesses mitigate financial hardship experienced as a result of the pandemic. This project is currently in progress.
Subrecipient	Marco St. Croix Inc.
Period of Performance Start	7/6/2022
Period of Performance End	11/30/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000054B

Subaward Type	Direct Payment
Subaward Obligation	\$191,888.00
Subaward Date	7/6/2022
Place of Performance Address 1	50-01 Estate Orange Grove
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Croix
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	This project aims to aid small waste hauling business that have been negatively impacted by the pandemic. These grants will assist these small businesses mitigate financial hardship experienced as a result of the pandemic. This project is currently in progress.
Subrecipient	"Just Right Trucking, LLC"
Period of Performance Start	7/6/2022
Period of Performance End	11/30/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000054D

Subaward Type	Direct Payment
Subaward Obligation	\$318,742.00
Subaward Date	7/6/2022
Place of Performance Address 1	61 & 61 A Castle Coakley
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	This project aims to aid small waste hauling business that have been negatively impacted by the pandemic. These grants will assist these small businesses mitigate financial hardship experienced as a result of the pandemic. This project is currently in progress.
Subrecipient	"Bates Trucking and Trash Removal, Inc."
Period of Performance Start	7/6/2022
Period of Performance End	11/30/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000054E

Subaward Type	Direct Payment
Subaward Obligation	\$412,914.00
Subaward Date	7/6/2022
Place of Performance Address 1	1-15 Estate Bovoni ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	This project aims to aid small waste hauling business that have been negatively impacted by the pandemic. These grants will assist these small businesses mitigate financial hardship experienced as a result of the pandemic. This project is currently in progress.
Subrecipient	"A-9 Trucking Enterprises, Inc."
Period of Performance Start	7/6/2022
Period of Performance End	11/30/2022
	solid waste or hazardous materials management, response,

Primary Sector	and cleanup work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000054F

Subaward Type	Direct Payment
Subaward Obligation	\$130,800.00
Subaward Date	7/6/2022
Place of Performance Address 1	#3B Estate Pearl
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	This project aims to aid small waste hauling business that have been negatively impacted by the pandemic. These grants will assist these small businesses mitigate financial hardship experienced as a result of the pandemic. This project is currently in progress.
Subrecipient	"Atlantic Maintenance and Trucking Services, Inc."
Period of Performance Start	7/6/2022
Period of Performance End	11/30/2022
Primary Sector	solid waste or hazardous materials management, response, and cleanup work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 31

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,774,642.55
Subaward Date	8/15/2022
Place of Performance Address 1	"72 Kronprindesens Gade, Ste. 201, 2nd Floor"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	This project aims to mitigate the spread of COVID-19 and provide constitutionally-adequate housing to inmates at the John A. Bell Adult Correctional Facility and the Alexander A. Farrelly Criminal Justice Center. This project is currently in progress. Lower COVID-19 infection rates are anticipated as a result.

Subrecipient	VI Department of Justice
Period of Performance Start	8/15/2022
Period of Performance End	8/31/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 43

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$126,325.00
Subaward Date	9/15/2021
Place of Performance Address 1	8074 Subbase
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00803
Place of Performance Zip+4	
Description	This project aims to mitigate the spread of COVID-19 through COVID testing and cleaning VIPA facilities and also encourage COVID vaccinations. Lower COVID-19 infection rates and higher COVID vaccination rates are anticipated as a result.
Subrecipient	VI Port Authority
Period of Performance Start	9/15/2021
Period of Performance End	3/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 69

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$312,906.00
Subaward Date	5/1/2022
Place of Performance Address 1	"8201 Sub Base, Suite 1"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	

Description	"This project aims to mitigate the spread of COVID-19 by employing COVID-19 Compliance Officers to encourage compliance with regulations and restrictions and provide practical support. This project is currently in progress. Upon availability of information, DLCA will provide details on the number of officers hired. "
Subrecipient	Department of Licensing & Consumer Affairs
Period of Performance Start	5/1/2022
Period of Performance End	4/20/2023
Primary Sector	sanitation, disinfection, and cleaning work
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 91

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$615,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	5047 (21-22) Kongens Gade
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to decrease gun violence in the Territory. This project is in progress. Upon availability of information, OGVP will provide information on the number of workshops, attendees, and key outcomes of the project. "
Subrecipient	Department of Agriculture
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2024
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000024A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	7/21/2022
Place of Performance Address 1	4007 Estate Diamond Ruby
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted

Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	This project aims to improve public health outcomes by funding Meditech technology support in the hospital. This project is currently in progress.
Subrecipient	The Governor Juan F. Luis Hospital
Period of Performance Start	7/21/2022
Period of Performance End	12/31/2025
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000025A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$2,000,000.00
Subaward Date	7/21/2022
Place of Performance Address 1	9048 Sugar Estate
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	This project aims to improve public health outcomes by funding Meditech technology support in the hospital. This project is currently in progress.
Subrecipient	Schneider Regional Medical Center
Period of Performance Start	7/21/2022
Period of Performance End	7/31/2026
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 81

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	8244 Sub Base
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI

Place of Performance Zip	00803
Place of Performance Zip+4	
Description	"This project aims to promote physical activity at Cruz Bay, a major recreation hub of St John, and therefore support STJ tourism. This project is currently in progress."
Subrecipient	Department of Public Works
Period of Performance Start	7/1/2022
Period of Performance End	11/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 108

Subaward Type	Direct Payment
Subaward Obligation	\$50,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	11 D Estate St. John
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00821
Place of Performance Zip+4	
Description	"This project aims to support participation in cultural and educational activities by providing funding for the operating costs associated with a five-week summer camp for Hispanic youth in the St. Croix community. This project is completed. Upon availability, data on number of youth served as a result of the financial support will be provided."
Subrecipient	Entre El Pueblo
Period of Performance Start	6/1/2022
Period of Performance End	8/31/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 22

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2353 Kronprindsens Gade
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to support training participation in the CDBG-DR Skills for Today Training Program and promote interest in construction trades by providing subsidies for program participants within the public housing community. This project is currently in process. Upon availability of data, VIDOL will provide the number of participants who enrolled and completed the program."
Subrecipient	VI Department of Labor
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 99

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$104,275.00
Subaward Date	7/1/2022
Place of Performance Address 1	"20 King Street, 2nd Floor"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"This project aims to decrease homelessness. STXMO will use funding to setup 4 single room housing units. This project is in progress. Upon availability of information, STXMO will provide details on the usage of the units."
Subrecipient	"St. Croix Mission Outreach, Inc."
Period of Performance Start	7/1/2022
Period of Performance End	6/30/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000097C

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$150,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1303 Hospital Ground
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to provide assistance with daily living to seniors Territory wide. DHS is in the process of partnering with AARP & Uvi to develop and implement courses for 250 seniors. Upon availability of data, DHS to provide the number of seniors who were included in the program, in addition other available data on seniors overall wellbeing, digital literacy, and health outcomes. This project is currently in progress."
Subrecipient	Department of Human Services
Period of Performance Start	9/1/2022
Period of Performance End	8/31/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 121

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$388,204.00
Subaward Date	8/15/2022
Place of Performance Address 1	"72 Kronprindesens Gade, Ste. 201, 2nd Floor"
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to increase the correctional officer workforce. Upon availability of data, VIBOC will provide the number of correctional technical hired."
Subrecipient	VI Department of Justice
Period of Performance Start	8/15/2022
Period of Performance End	8/31/2023
Primary Sector	any work performed by an employee of a State, local, or Tribal government

Purpose of Funds	N/A - this is not a premium pay project
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Subward No: 000097B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$250,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1303 Hospital Ground
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to provide assistance with daily living to seniors Territory wide. DHS will procure a vendor to provide concierge care navigation services for 200 seniors. Upon availability of data, DHS to provide the number of seniors who were included in the program, in addition other available data on seniors overall wellbeing, digital literacy, and health outcomes. This project is currently in progress."
Subrecipient	Department of Human Services
Period of Performance Start	9/1/2022
Period of Performance End	8/31/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 000097A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$824,000.00
Subaward Date	9/1/2022
Place of Performance Address 1	1303 Hospital Ground
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charlotte Amalie
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to provide assistance with daily living to seniors Territory wide. DHS will contract with vendors to provide personal care attendant services and wellness checks for 300 seniors. Upon availability of data, DHS to provide the number of seniors who were included in the program, in

	addition other available data on seniors overall wellbeing, digital literacy, and health outcomes. This project is currently in progress."
Subrecipient	Department of Human Services
Period of Performance Start	9/1/2022
Period of Performance End	8/31/2023
Primary Sector	home- and community-based health care or assistance with activities of daily living
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 24

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$8,000,000.00
Subaward Date	7/21/2022
Place of Performance Address 1	4007 Estate Diamond Ruby
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Christiansted
Place of Performance State	VI
Place of Performance Zip	00820
Place of Performance Zip+4	
Description	"This project aims to provide retention incentives to current and new staff over the next three years to improve healthcare worker retention in the Territory. The hospital is facing critical staffing shortages and has experienced difficulty recruiting and retaining hospital staff. This project is currently in progress. Upon availability of data, JFL will provide the number of employees who received retention incentives and data on retention rates as a result of the incentives. "
Subrecipient	The Governor Juan F. Luis Hospital
Period of Performance Start	7/21/2022
Period of Performance End	12/31/2025
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Subward No: 25

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$8,000,000.00
Subaward Date	7/21/2022
Place of Performance Address 1	9048 Sugar Estate
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	St Thomas
Place of Performance State	VI
Place of Performance Zip	00802
Place of Performance Zip+4	
Description	"This project aims to provide retention incentives to current and new staff over the next three years to improve healthcare worker retention in the Territory. The hospital is facing critical staffing shortages and has experienced difficulty recruiting and retaining hospital staff. This project is currently in progress. Upon availability of data, SRMC will provide the number of employees who received retention incentives and data on retention rates as a result of the incentives. "
Subrecipient	Schneider Regional Medical Center
Period of Performance Start	7/21/2022
Period of Performance End	7/31/2026
Primary Sector	health care
Purpose of Funds	N/A - this is not a premium pay project

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00323481

Project Name	Gift Cards for Vaccination
Subaward ID	SUB-0213397
Subaward No	000003
Subaward Amount	\$2,700,925.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Department of Finance
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$2,520,175.00

Expenditure: EN-00323482

Project Name	VAX to Win Lottery
Subaward ID	SUB-0213413
Subaward No	000004
Subaward Amount	\$2,250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Lottery
Expenditure Start	7/14/2021
Expenditure End	7/14/2021
Expenditure Amount	\$2,010,000.00

Expenditure: EN-00323483

Project Name	VAX to Win Lottery
Subaward ID	SUB-0213413
Subaward No	000004
Subaward Amount	\$2,250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Lottery
Expenditure Start	9/27/2021
Expenditure End	9/27/2021
Expenditure Amount	\$240,000.00

Expenditure: EN-00323523

Project Name	Vaccine Incentives
Subaward ID	SUB-0213398
Subaward No	000006
Subaward Amount	\$63,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$63,000.00

Expenditure: EN-00461198

Project Name	COVID-19 Testing
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/31/2022
Expenditure End	5/31/2022
Expenditure Amount	\$19,350.00

Expenditure: EN-00461217

Project Name	COVID-19 Testing
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/3/2022
Expenditure End	5/3/2022
Expenditure Amount	\$269,475.00

Expenditure: EN-00461218

Project Name	COVID-19 Testing
Subaward ID	

Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/3/2022
Expenditure End	5/3/2022
Expenditure Amount	\$217,800.00

Expenditure: EN-00461219

Project Name	COVID-19 Testing
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/3/2022
Expenditure End	5/3/2022
Expenditure Amount	\$136,575.00

Expenditure: EN-00461220

Project Name	COVID-19 Testing
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/3/2022
Expenditure End	5/3/2022
Expenditure Amount	\$134,700.00

Expenditure: EN-00461221

Project Name	COVID-19 Testing
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	5/3/2022
Expenditure End	5/3/2022
Expenditure Amount	\$35,175.00

Expenditure: EN-00324410

Project Name	COVID-19 Testing
Subaward ID	SUB-0213411
Subaward No	000042
Subaward Amount	\$60,675.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$60,675.00

Expenditure: EN-00461197

Project Name	Bio Defense Air Filtration System
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/31/2022
Expenditure End	5/31/2022
Expenditure Amount	\$43,500.00

Expenditure: EN-00461199

Project Name	Bio Defense Air Filtration System
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/31/2022
Expenditure End	5/31/2022
Expenditure Amount	\$11,600.00

Expenditure: EN-00461200

Project Name	Bio Defense Air Filtration System
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/31/2022
Expenditure End	5/31/2022
Expenditure Amount	\$2,030.00

Expenditure: EN-00666722

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	8/3/2022
Expenditure End	8/3/2022
Expenditure Amount	\$5,060.00

Expenditure: EN-00666723

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	8/1/2022
Expenditure End	8/1/2022
Expenditure Amount	\$8,500.00

Expenditure: EN-00323527

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016

Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	12/13/2021
Expenditure End	12/13/2021
Expenditure Amount	\$7,600.00

Expenditure: EN-00323528

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	12/29/2021
Expenditure End	12/29/2021
Expenditure Amount	\$665.00

Expenditure: EN-00323529

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	3/17/2022
Expenditure End	3/17/2022
Expenditure Amount	\$29,359.53

Expenditure: EN-00323531

Project Name	VIBE COVID-19 Mitigation
Subaward ID	SUB-0213404
Subaward No	000016
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Board of Education
Expenditure Start	3/17/2022

Expenditure End	3/17/2022
Expenditure Amount	\$1,255.50

Expenditure: EN-00461192

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/28/2022
Expenditure End	6/28/2022
Expenditure Amount	\$2,184.00

Expenditure: EN-00461207

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/24/2022
Expenditure End	5/24/2022
Expenditure Amount	\$5,314.32

Expenditure: EN-00461209

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/16/2022
Expenditure End	5/16/2022
Expenditure Amount	\$2,748.00

Expenditure: EN-00461210

Project Name	VIBE COVID-19 Mitigation
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/16/2022
Expenditure End	5/16/2022
Expenditure Amount	\$2,298.00

Expenditure: EN-00666776

Project Name	Dialysis Unit
Subaward ID	SUB-0213395
Subaward No	000001
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Healthcare Foundation
Expenditure Start	9/19/2022
Expenditure End	9/19/2022
Expenditure Amount	\$500,000.00

Expenditure: EN-00323479

Project Name	Dialysis Unit
Subaward ID	SUB-0213395
Subaward No	000001
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Healthcare Foundation
Expenditure Start	3/11/2022
Expenditure End	3/11/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00461195

Project Name	Dialysis Unit
Subaward ID	
Subaward No	
Subaward Amount	\$0.00

Subaward Type	
Subrecipient Name	
Expenditure Start	6/16/2022
Expenditure End	6/16/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00461224

Project Name	Diabetes Outreach, Education and Support Services
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/5/2022
Expenditure End	4/5/2022
Expenditure Amount	\$493,000.00

Expenditure: EN-00666749

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	SUB-0213410
Subaward No	000041
Subaward Amount	\$972,315.16
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Justice
Expenditure Start	7/14/2022
Expenditure End	7/14/2022
Expenditure Amount	\$5,791.55

Expenditure: EN-00666750

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	SUB-0213410
Subaward No	000041
Subaward Amount	\$972,315.16
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Justice
Expenditure Start	7/28/2022
Expenditure End	7/28/2022

Expenditure Amount	\$5,791.55
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Expenditure: EN-00461231

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	3/24/2022
Expenditure End	3/24/2022
Expenditure Amount	\$5,196.47

Expenditure: EN-00461232

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/7/2022
Expenditure End	4/7/2022
Expenditure Amount	\$5,791.55

Expenditure: EN-00461233

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/21/2022
Expenditure End	4/21/2022
Expenditure Amount	\$5,791.53

Expenditure: EN-00461234

Project Name	Personnel Costs - Victim Advocates & Prosecutors
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Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/5/2022
Expenditure End	5/5/2022
Expenditure Amount	\$5,791.55

Expenditure: EN-00461235

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/19/2022
Expenditure End	5/19/2022
Expenditure Amount	\$5,791.53

Expenditure: EN-00461236

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/2/2022
Expenditure End	6/2/2022
Expenditure Amount	\$5,791.55

Expenditure: EN-00461237

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	

Subrecipient Name	
Expenditure Start	6/16/2022
Expenditure End	6/16/2022
Expenditure Amount	\$5,791.53

Expenditure: EN-00461238

Project Name	Personnel Costs - Victim Advocates & Prosecutors
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/30/2022
Expenditure End	6/30/2022
Expenditure Amount	\$5,195.56

Expenditure: EN-00323524

Project Name	Construction of MBW on St Thomas
Subaward ID	SUB-0213399
Subaward No	000008
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	My Brother's Workshop
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00461194

Project Name	Construction of MBW on St Thomas
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/16/2022
Expenditure End	6/16/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00666726

Project Name	Temporary Staffing Services
Subaward ID	SUB-0213402
Subaward No	000013
Subaward Amount	\$296,115.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	7/21/2022
Expenditure End	7/21/2022
Expenditure Amount	\$31,868.78

Expenditure: EN-00666728

Project Name	Temporary Staffing Services
Subaward ID	SUB-0213402
Subaward No	000013
Subaward Amount	\$296,115.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	7/13/2022
Expenditure End	7/13/2022
Expenditure Amount	\$36,272.23

Expenditure: EN-00323525

Project Name	Temporary Staffing Services
Subaward ID	SUB-0213402
Subaward No	000013
Subaward Amount	\$296,115.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$38,474.66

Expenditure: EN-00323526

Project Name	Temporary Staffing Services
Subaward ID	SUB-0213402

Subaward No	000013
Subaward Amount	\$296,115.20
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	3/25/2022
Expenditure End	3/25/2022
Expenditure Amount	\$34,372.80

Expenditure: EN-00461208

Project Name	Temporary Staffing Services
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/20/2022
Expenditure End	5/20/2022
Expenditure Amount	\$25,716.83

Expenditure: EN-00461212

Project Name	Temporary Staffing Services
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/9/2022
Expenditure End	5/9/2022
Expenditure Amount	\$34,457.90

Expenditure: EN-00461201

Project Name	Street Sweeper Purchase
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	

Expenditure Start	5/25/2022
Expenditure End	5/25/2022
Expenditure Amount	\$915,000.00

Expenditure: EN-00461202

Project Name	Street Sweeper Purchase
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/25/2022
Expenditure End	5/25/2022
Expenditure Amount	\$20,550.00

Expenditure: EN-00666780

Project Name	Marine Division Operational and Capital Shortfalls
Subaward ID	SUB-0213396
Subaward No	000002
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority
Expenditure Start	9/22/2022
Expenditure End	9/22/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-00666785

Project Name	Marine Division Operational and Capital Shortfalls
Subaward ID	SUB-0213396
Subaward No	000002
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority
Expenditure Start	7/26/2022
Expenditure End	7/26/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-00323480

Project Name	Marine Division Operational and Capital Shortfalls
Subaward ID	SUB-0213396
Subaward No	000002
Subaward Amount	\$12,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority
Expenditure Start	12/7/2021
Expenditure End	12/7/2021
Expenditure Amount	\$8,000,000.00

Expenditure: EN-00323530

Project Name	Operations Revenue Shortfall
Subaward ID	SUB-0213406
Subaward No	000029
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	West Indian Company
Expenditure Start	11/29/2021
Expenditure End	11/29/2021
Expenditure Amount	\$4,000,000.00

Expenditure: EN-00666751

Project Name	UI Temporary Customer Service Reps
Subaward ID	SUB-0213412
Subaward No	000073
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	7/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$44,449.15

Expenditure: EN-00666752

Project Name	UI Temporary Customer Service Reps
Subaward ID	SUB-0213412
Subaward No	000073

Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	6/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$76,292.65

Expenditure: EN-00666753

Project Name	UI Temporary Customer Service Reps
Subaward ID	SUB-0213412
Subaward No	000073
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Department of Labor
Expenditure Start	3/28/2022
Expenditure End	3/28/2022
Expenditure Amount	\$94,696.66

Expenditure: EN-00461239

Project Name	UI Temporary Customer Service Reps
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/1/2022
Expenditure End	6/1/2022
Expenditure Amount	\$52,863.08

Expenditure: EN-00666718

Project Name	ShotSpotter Gunshot Detection System
Subaward ID	SUB-0213407
Subaward No	000032
Subaward Amount	\$1,001,794.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Police Department
Expenditure Start	9/6/2022

Expenditure End	9/6/2022
Expenditure Amount	\$279,842.00

Expenditure: EN-00666719

Project Name	ShotSpotter Gunshot Detection System
Subaward ID	SUB-0213407
Subaward No	000032
Subaward Amount	\$1,001,794.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Police Department
Expenditure Start	9/6/2022
Expenditure End	9/6/2022
Expenditure Amount	\$221,055.00

Expenditure: EN-00666720

Project Name	ShotSpotter Gunshot Detection System
Subaward ID	SUB-0213407
Subaward No	000032
Subaward Amount	\$1,001,794.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	VI Police Department
Expenditure Start	9/6/2022
Expenditure End	9/6/2022
Expenditure Amount	\$279,842.00

Expenditure: EN-00666748

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/30/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$7,500.00)

Expenditure: EN-00323484

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	8/31/2021
Expenditure End	8/31/2021
Expenditure Amount	\$20,000.00

Expenditure: EN-00323485

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$796.00

Expenditure: EN-00323486

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$796.00

Expenditure: EN-00323487

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75

Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,224.00

Expenditure: EN-00323488

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,240.00

Expenditure: EN-00323489

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,071.00

Expenditure: EN-00323490

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021

Expenditure Amount	\$3,074.00
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Expenditure: EN-00323491

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$5,950.00

Expenditure: EN-00323492

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,182.00

Expenditure: EN-00323493

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$3,000.00

Expenditure: EN-00323494

Project Name	Vaccine Advertisements
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Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$3,000.00

Expenditure: EN-00323495

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$1,050.00

Expenditure: EN-00323496

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,864.60

Expenditure: EN-00323497

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable

Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$6,468.00

Expenditure: EN-00323498

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$1,260.00

Expenditure: EN-00323499

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,100.00

Expenditure: EN-00323500

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/14/2021
Expenditure End	9/14/2021
Expenditure Amount	\$4,100.00

Expenditure: EN-00323501

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$3,776.00

Expenditure: EN-00323502

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$5,400.00

Expenditure: EN-00323503

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$5,400.00

Expenditure: EN-00323504

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414

Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$4,067.00

Expenditure: EN-00323505

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$1,000.00

Expenditure: EN-00323506

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$950.00

Expenditure: EN-00323507

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor

Expenditure Start	9/16/2021
Expenditure End	9/16/2021
Expenditure Amount	\$12,775.00

Expenditure: EN-00323508

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/16/2021
Expenditure End	9/16/2021
Expenditure Amount	\$6,700.00

Expenditure: EN-00323509

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$3,400.00

Expenditure: EN-00323510

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$3,400.00

Expenditure: EN-00323511

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$21,900.00

Expenditure: EN-00323512

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	9/17/2021
Expenditure End	9/17/2021
Expenditure Amount	\$6,650.00

Expenditure: EN-00323513

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	11/18/2021
Expenditure End	11/18/2021
Expenditure Amount	\$9,432.00

Expenditure: EN-00323514

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005

Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$1,492.82

Expenditure: EN-00323515

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$3,934.42

Expenditure: EN-00323516

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$4,071.00

Expenditure: EN-00323517

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022

Expenditure End	1/5/2022
Expenditure Amount	\$3,074.00

Expenditure: EN-00323518

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$3,762.50

Expenditure: EN-00323519

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$400.00

Expenditure: EN-00323520

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/5/2022
Expenditure End	1/5/2022
Expenditure Amount	\$6,183.00

Expenditure: EN-00323521

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/11/2022
Expenditure End	1/11/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00323522

Project Name	Vaccine Advertisements
Subaward ID	SUB-0213414
Subaward No	000005
Subaward Amount	\$411,257.75
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of the Governor
Expenditure Start	1/24/2022
Expenditure End	1/24/2022
Expenditure Amount	\$7,500.00

Expenditure: EN-00461211

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/16/2022
Expenditure End	5/16/2022
Expenditure Amount	\$7,200.00

Expenditure: EN-00461225

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00

Subaward Type	
Subrecipient Name	
Expenditure Start	5/16/2022
Expenditure End	5/16/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00461226

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/21/2022
Expenditure End	4/21/2022
Expenditure Amount	\$10,000.00

Expenditure: EN-00461227

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/21/2022
Expenditure End	4/21/2022
Expenditure Amount	\$4,750.00

Expenditure: EN-00461228

Project Name	Vaccine Advertisements
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/21/2022
Expenditure End	4/21/2022

Expenditure Amount	\$7,500.00
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Expenditure: EN-00666735

Project Name	DPNR/DEE Vessel Rental
Subaward ID	SUB-0366637
Subaward No	000065
Subaward Amount	\$62,043.52
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dept of Planning & Natural Resources/ Department of Environmental Enforcement
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$1,195.00

Expenditure: EN-00666736

Project Name	DPNR/DEE Vessel Rental
Subaward ID	SUB-0366637
Subaward No	000065
Subaward Amount	\$62,043.52
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dept of Planning & Natural Resources/ Department of Environmental Enforcement
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$15,578.52

Expenditure: EN-00666737

Project Name	DPNR/DEE Vessel Rental
Subaward ID	SUB-0366637
Subaward No	000065
Subaward Amount	\$62,043.52
Subaward Type	Grant: Reimbursable
Subrecipient Name	Dept of Planning & Natural Resources/ Department of Environmental Enforcement
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$45,270.00

Expenditure: EN-00666729

Project Name	COVID Communication
Subaward ID	SUB-0366638
Subaward No	000078
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Public Finance Authority
Expenditure Start	7/8/2022
Expenditure End	7/8/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00461196

Project Name	Triton Risk Group
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/7/2022
Expenditure End	6/7/2022
Expenditure Amount	\$220,952.27

Expenditure: EN-00461213

Project Name	SolGreen Solar Charging Workstations
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/5/2022
Expenditure End	5/5/2022
Expenditure Amount	\$326,000.00

Expenditure: EN-00461214

Project Name	SolGreen Solar Charging Workstations
Subaward ID	
Subaward No	

Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/5/2022
Expenditure End	5/5/2022
Expenditure Amount	\$118,300.00

Expenditure: EN-00461215

Project Name	SolGreen Solar Charging Workstations
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/5/2022
Expenditure End	5/5/2022
Expenditure Amount	\$101,400.00

Expenditure: EN-00461216

Project Name	SolGreen Solar Charging Workstations
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/5/2022
Expenditure End	5/5/2022
Expenditure Amount	\$12,000.00

Expenditure: EN-00461222

Project Name	Revenue Loss for Ferry Companies
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/6/2022

Expenditure End	6/6/2022
Expenditure Amount	\$375,000.00

Expenditure: EN-00461223

Project Name	Revenue Loss for Ferry Companies
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/16/2022
Expenditure End	5/16/2022
Expenditure Amount	\$125,000.00

Expenditure: EN-00461229

Project Name	Addressing COVID-19 Impacts on Utility Costs
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/30/2022
Expenditure End	6/30/2022
Expenditure Amount	\$6,750,000.00

Expenditure: EN-00666739

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	8/11/2022
Expenditure End	8/11/2022
Expenditure Amount	\$862.29

Expenditure: EN-00666740

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	8/25/2022
Expenditure End	8/25/2022
Expenditure Amount	\$949.00

Expenditure: EN-00666741

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	8/11/2022
Expenditure End	8/11/2022
Expenditure Amount	\$1,040.00

Expenditure: EN-00666742

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	8/25/2022
Expenditure End	8/25/2022
Expenditure Amount	\$1,040.00

Expenditure: EN-00666743

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48

Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	7/14/2022
Expenditure End	7/14/2022
Expenditure Amount	\$1,014.00

Expenditure: EN-00666744

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	7/28/2022
Expenditure End	7/28/2022
Expenditure Amount	\$1,001.00

Expenditure: EN-00666745

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	7/14/2022
Expenditure End	7/14/2022
Expenditure Amount	\$1,040.00

Expenditure: EN-00666746

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	7/28/2022
Expenditure End	7/28/2022

Expenditure Amount	\$1,040.00
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Expenditure: EN-00666747

Project Name	Temp Staffing- Activity Center
Subaward ID	SUB-0366649
Subaward No	000089
Subaward Amount	\$402,276.48
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bureau of Motor Vehicles
Expenditure Start	9/30/2022
Expenditure End	9/30/2022
Expenditure Amount	\$10,320.13

Expenditure: EN-00666828

Project Name	ARPA Consulting
Subaward ID	SUB-0366653
Subaward No	000102
Subaward Amount	\$1,395,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Office of Management & Budget
Expenditure Start	9/8/2022
Expenditure End	9/8/2022
Expenditure Amount	\$137,517.50

Expenditure: EN-00461193

Project Name	ARPA Consulting
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/24/2022
Expenditure End	6/24/2022
Expenditure Amount	\$132,060.68

Expenditure: EN-00461203

Project Name	ARPA Consulting
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Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/24/2022
Expenditure End	5/24/2022
Expenditure Amount	\$166,493.35

Expenditure: EN-00461204

Project Name	ARPA Consulting
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/24/2022
Expenditure End	5/24/2022
Expenditure Amount	\$142,249.02

Expenditure: EN-00461205

Project Name	ARPA Consulting
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/24/2022
Expenditure End	5/24/2022
Expenditure Amount	\$123,750.32

Expenditure: EN-00461206

Project Name	ARPA Consulting
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	

Subrecipient Name	
Expenditure Start	5/24/2022
Expenditure End	5/24/2022
Expenditure Amount	\$101,992.03

Expenditure: EN-00666717

Project Name	Small Business Innovation Grant
Subaward ID	SUB-0366651
Subaward No	000095
Subaward Amount	\$4,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Economic Development Agency
Expenditure Start	9/7/2022
Expenditure End	9/7/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00666714

Project Name	Literacy Through Music & Summer Enrichment Camp
Subaward ID	SUB-0366650
Subaward No	000086
Subaward Amount	\$68,170.00
Subaward Type	Direct Payment
Subrecipient Name	"Calypso, Inc."
Expenditure Start	9/22/2022
Expenditure End	9/22/2022
Expenditure Amount	\$17,042.50

Expenditure: EN-00461230

Project Name	Literacy Through Music & Summer Enrichment Camp
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/2/2022
Expenditure End	6/2/2022
Expenditure Amount	\$17,042.50

Expenditure: EN-00666725

Project Name	Community Wi-Fi Expansion
Subaward ID	SUB-0366652
Subaward No	000051
Subaward Amount	\$10,778,921.41
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Next Generation Network
Expenditure Start	7/25/2022
Expenditure End	7/25/2022
Expenditure Amount	\$2,694,730.35

Expenditure: EN-00666734

Project Name	Small Business Support - Impacted Wastehaulers
Subaward ID	SUB-0471654
Subaward No	000054A
Subaward Amount	\$1,025,940.00
Subaward Type	Direct Payment
Subrecipient Name	Marco St. Croix Inc.
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$1,025,940.00

Expenditure: EN-00666731

Project Name	Small Business Support - Impacted Wastehaulers
Subaward ID	SUB-0471655
Subaward No	000054B
Subaward Amount	\$191,888.00
Subaward Type	Direct Payment
Subrecipient Name	"Just Right Trucking, LLC"
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$191,888.00

Expenditure: EN-00666732

Project Name	Small Business Support - Impacted Wastehaulers
Subaward ID	SUB-0471656

Subaward No	000054D
Subaward Amount	\$318,742.00
Subaward Type	Direct Payment
Subrecipient Name	"Bates Trucking and Trash Removal, Inc."
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$318,742.00

Expenditure: EN-00666733

Project Name	Small Business Support - Impacted Wastehaulers
Subaward ID	SUB-0471657
Subaward No	000054E
Subaward Amount	\$412,914.00
Subaward Type	Direct Payment
Subrecipient Name	"A-9 Trucking Enterprises, Inc."
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$412,914.00

Expenditure: EN-00666730

Project Name	Small Business Support - Impacted Wastehaulers
Subaward ID	SUB-0471658
Subaward No	000054F
Subaward Amount	\$130,800.00
Subaward Type	Direct Payment
Subrecipient Name	"Atlantic Maintenance and Trucking Services, Inc."
Expenditure Start	7/6/2022
Expenditure End	7/6/2022
Expenditure Amount	\$130,800.00

Expenditure: EN-00666738

Project Name	Cleaning of facilities
Subaward ID	SUB-0470072
Subaward No	43
Subaward Amount	\$126,325.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	VI Port Authority

Expenditure Start	9/15/2021
Expenditure End	9/15/2021
Expenditure Amount	\$126,325.00

Expenditure: EN-00666724

Project Name	Entre El Pueblo - Summer Camp
Subaward ID	SUB-0470077
Subaward No	108
Subaward Amount	\$50,000.00
Subaward Type	Direct Payment
Subrecipient Name	Entre El Pueblo
Expenditure Start	7/28/2022
Expenditure End	7/28/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-00666721

Project Name	Permanent Supportive Housing for the Homeless
Subaward ID	SUB-0470076
Subaward No	99
Subaward Amount	\$104,275.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"St. Croix Mission Outreach, Inc."
Expenditure Start	8/29/2022
Expenditure End	8/29/2022
Expenditure Amount	\$26,068.75

Expenditure: EN-00666727

Project Name	Clinical Incentive Plan - JFL
Subaward ID	SUB-0470069
Subaward No	24
Subaward Amount	\$8,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Governor Juan F. Luis Hospital
Expenditure Start	7/21/2022
Expenditure End	7/21/2022
Expenditure Amount	\$2,500,000.00

Expenditure: EN-00666715

Project Name	Clinical Incentive Plan - SRMC
Subaward ID	SUB-0470070
Subaward No	25
Subaward Amount	\$8,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Schneider Regional Medical Center
Expenditure Start	9/13/2022
Expenditure End	9/13/2022
Expenditure Amount	\$2,500,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00325040

Project Name	Temperature Scanners
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$14,647.50

Expenditure: EN-00461267

Project Name	Temperature Scanners
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,647.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-00325215

Project Name	Covid Mitigation Equipment/ Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$43,670.75

Expenditure: EN-00461268

Project Name	Covid Mitigation Equipment/ Supplies
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$42,841.64
Total Period Obligation Amount	\$0.00

Expenditure: EN-00461269

Project Name	Bordeaux Farmers Market PPE
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$11,000.00
Total Period Obligation Amount	\$11,000.00

Expenditure: EN-00461270

Project Name	Clean Sweep Frederiksted Youth Summit
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,945.00
Total Period Obligation Amount	\$11,975.00

Expenditure: EN-00461271

Project Name	Affordable Connectivity Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$29,672.00

Expenditure: EN-00666757

Project Name	Small Business Support - Impacted Wastehaulers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,614.00
Total Period Obligation Amount	\$33,614.00

Expenditure: EN-00654150

Project Name	OMB Admin (ARPA Fair)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$49,443.34
Total Period Obligation Amount	\$49,443.34

Payments To Individuals

Expenditure: EN-00654151

Project Name	Premium Pay - Central Government
Total Period Expenditure Amount	\$4,216,436.85
Total Period Obligation Amount	\$4,216,436.85

Expenditure: EN-00461283

Project Name	Premium Pay - Central Government
Total Period Expenditure Amount	\$900,750.00
Total Period Obligation Amount	\$900,750.00

Expenditure: EN-00654152

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Project Name	Premium Pay - Private Sector
Total Period Expenditure Amount	\$1,206,500.00
Total Period Obligation Amount	\$1,206,500.00

Expenditure: EN-00461284

Project Name	Premium Pay - Private Sector
Total Period Expenditure Amount	\$446,750.00
Total Period Obligation Amount	\$446,750.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$934,989,024.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$215,668,551.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$892,317,463.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$103,835,859.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The GVI continues to invest its revenue replacement funds to help mitigate the impact of revenue shortfalls experienced by USVI agencies. So far, the USVI has used funds to provide government services which addressed critical increases in fuel costs, needs for additional police vehicles, school maintenance, and to provide funding for road projects (Projects 000007, 000038, 000039, 000057, 000060, 000067, 000096). As Treasury has provided recipients wide latitude in using Revenue Replacement funds, the USVI will continue to identify the best use of these funds.

2021

Actual General Revenue	\$936,120,602.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$111,832,692.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The GVI continues to invest its revenue replacement funds to help mitigate the impact of revenue shortfalls experienced by USVI agencies. So far, the USVI has used funds to provide government services which addressed critical increases in fuel costs, needs for additional police vehicles, school maintenance, and to provide funding for road projects (Projects 000007, 000038, 000039, 000057, 000060, 000067, 000096). As Treasury has provided recipients wide latitude in using Revenue Replacement funds, the USVI will continue to identify the best use of these funds.

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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Ineligible Activities: Tax Offset Provision

Do you have revenue-reducing covered change(s) to report for the requested fiscal year and for future fiscal years?	No
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Baseline Revenue and De Minimis Threshold

Total Value of Revenue-Reducing Covered Change	\$0.00
Enter Baseline Revenue	
De Minimis Threshold	\$0.00
Aggregate value of the Revenue-Reducing Covered Change(s) for the requested fiscal year as a percentage of Baseline Revenue	

Actual Tax Revenue and Reduction in Net Tax Revenue

Baseline Revenue	
Actual Tax Revenue	
Reduction in Net Tax Revenue: Baseline Revenue minus Actual Tax Revenue	\$0.00

Overview

Total Obligations	\$186,236,086.38
Total Expenditures	\$117,036,879.09
Total Adopted Budget	\$186,236,086.38
Total Number of Projects	78
Total Number of Subawards	60
Total Number of Expenditures	158

Certification

Authorized Representative Name	Monet Francis
Authorized Representative Telephone	
Authorized Representative Title	Grants Administrator
Authorized Representative Email	monet.francis@omb.vi.gov
Submission Date	10/31/2022 4:00 PM