

Virgin Islands of the United States

Bureau of Motor Vehicles

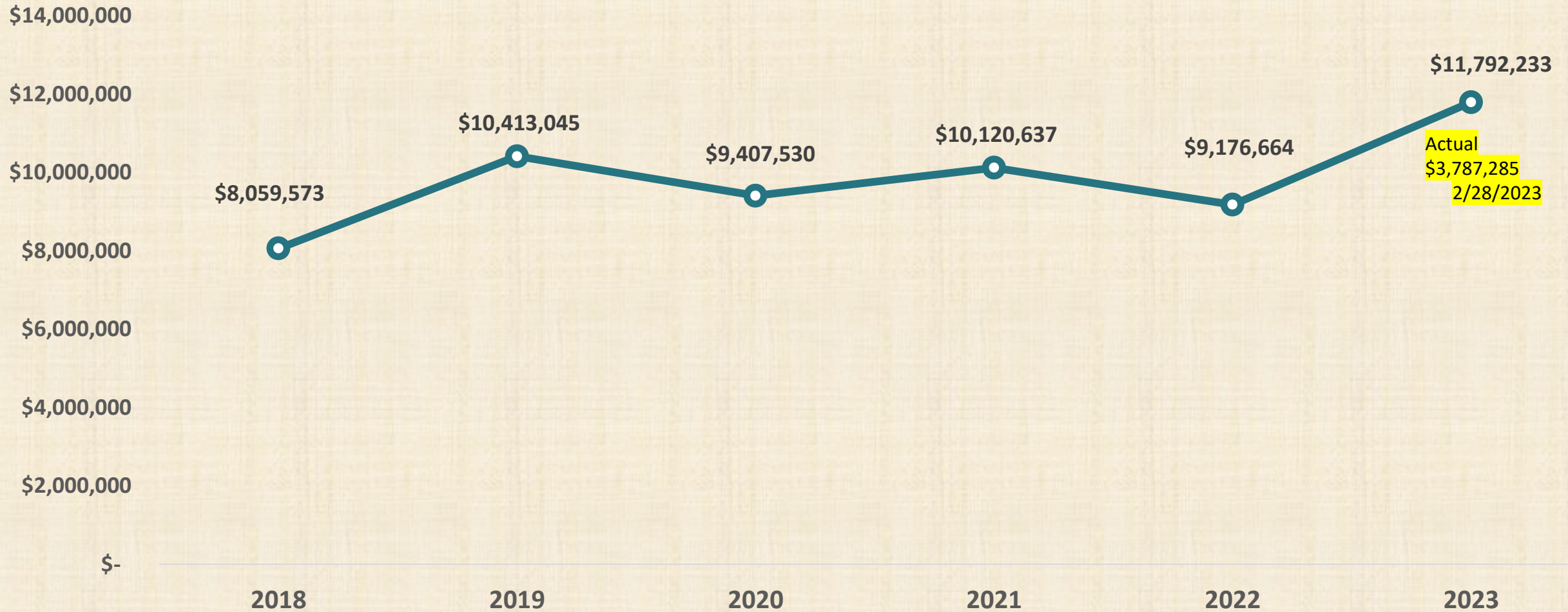
2022 Spring Revenue Estimating Conference Presenter

Leon LaFond, Assistant Director

Barbara E. Jackson-McIntosh, Director

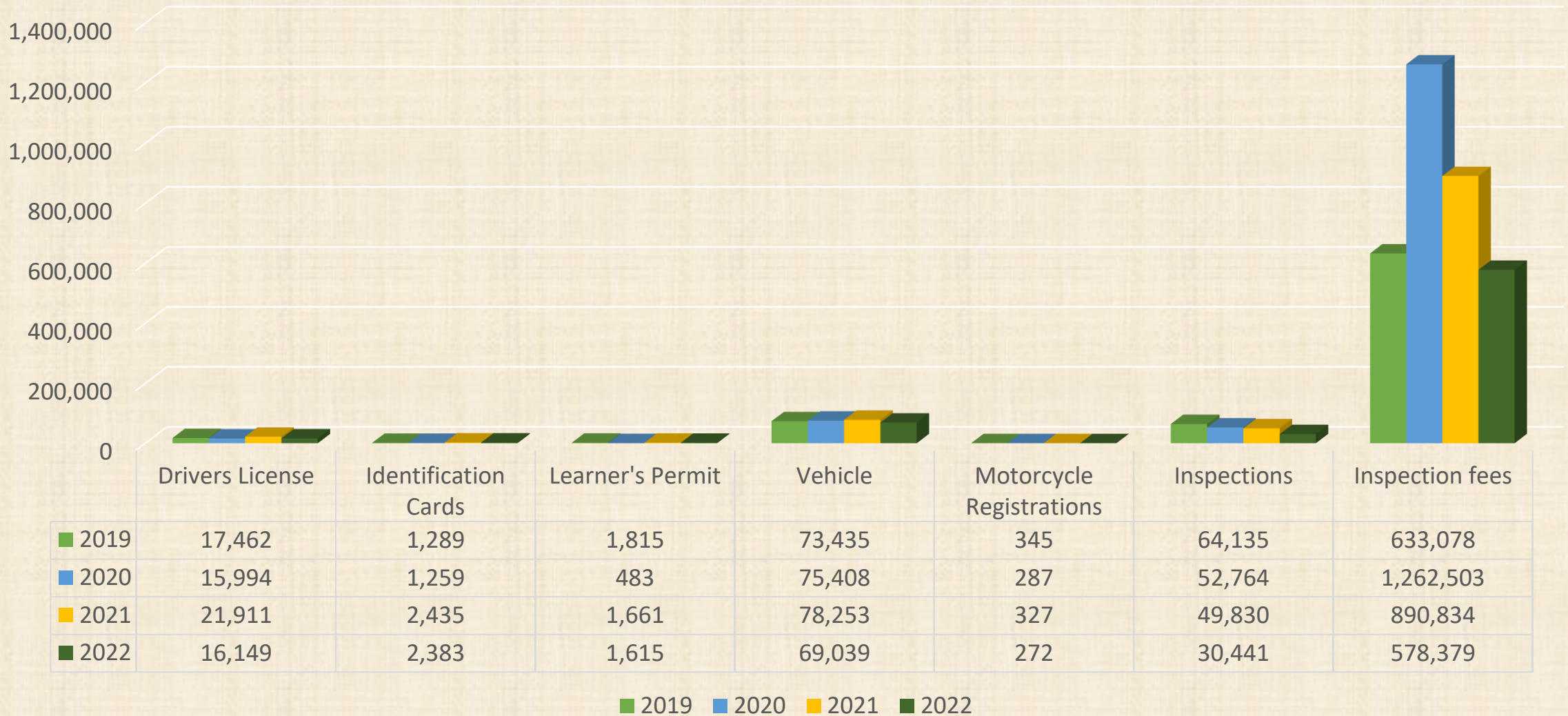


Annual Revenue FY 2018-2023 to date



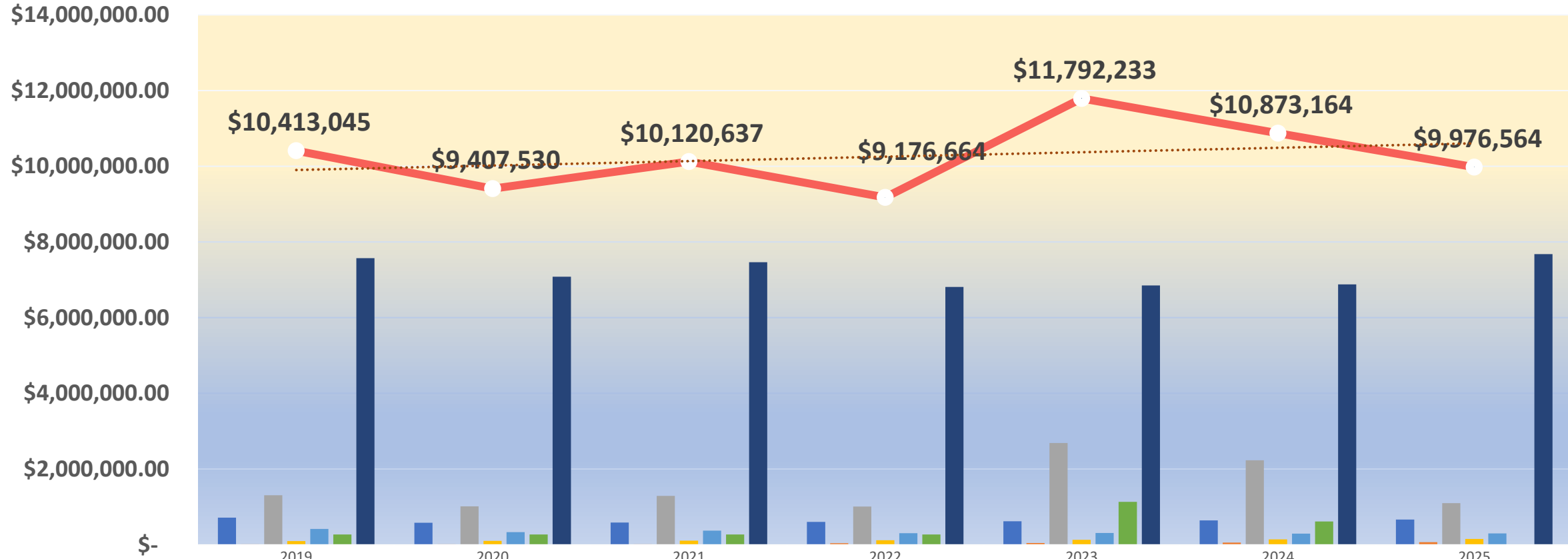


Yearly comparison by Major Activities





Revenue Projection by Fund



	2019	2020	2021	2022	2023	2024	2025
General Fund	\$717,171.00	\$582,081.00	\$588,639.00	\$606,652.00	\$624,665.00	\$642,678.00	\$670,391.00
Certificate of Title	\$15,258.00	\$14,947.00	\$14,617.00	\$39,756.00	\$47,916.00	\$60,320.00	\$72,725.00
Personalized License Plates	\$1,312,168.00	1018448	\$1,293,890.00	\$1,013,455.00	\$2,690,272.00	\$2,234,443.00	\$1,098,612.00
Motor Cycle Safety	\$96,500.00	102011	\$112,579.00	\$122,937.00	\$133,435.00	\$143,898.00	\$154,361.00
Peace Officer Training Fund	\$422,561.00	332990	\$372,546.00	\$306,553.00	\$310,926.00	\$297,708.00	\$300,489.00
Centennial Fund	\$275,173.00	275173	\$275,173.00	\$275,173.00	\$1,135,691.00	\$614,660.00	\$-
Transportation Trust Fund	\$7,574,214.00	7081880	\$7,463,193.00	\$6,812,138.00	\$6,849,328.00	\$6,879,457.00	\$7,679,986.00
Total	\$10,413,045	\$9,407,530	\$10,120,637	\$9,176,664	\$11,792,233	\$10,873,164	\$9,976,564



REVENUE ESTIMATE SNAPSHOT

Bureau of Motor Vehicles



FY24 and FY25 Total Estimated Revenue		Revenue Summary	
FY24:	\$10,873,164	Highlight 1: Continued access to online services	
		Highlight 2: Implementation of the new Cash Management Process	
FY25:	\$9,976,564	Highlight 3: Online services	
		Highlight 4: Implementation of the Driver Improvement (Points) and electronic Insurance reporting systems.	

REVENUE BREAKDOWN

2024			2025		
Revenue Category	Project Count (If Applicable)	Est. Revenue	Revenue Category	Project Count (If Applicable)	Est. Revenue
Transportation Trust Fund		\$ 6,879,457	Transportation Trust Fund		\$ 7,679,986
Certificate of Title		\$ 60,320	Certificate of Title		\$ 72,725
General Fund		\$ 642,678	General Fund		\$ 670,391
Police Officer Training Fund		\$ 297,708	Police Officer Training Fund		\$ 300,489
VI Historical Fund		\$ 614,660	VI Historical Fund		\$ -
Motorcycle Fund		\$ 143,898	Motorcycle Fund		\$ 154,361
Personalized License Plates		\$ 2,234,443	Personalized License Plates		\$ 1,098,612