

The background features a complex geometric pattern of overlapping squares and rectangles in various shades of teal and blue. The pattern is dense and covers the entire slide. A white rectangular area is positioned on the left side, containing the text.

2023 Spring Review Estimating Conference

PETER H.CHAPMAN, CEO
RESEARCH & TECHNOLOGY PARK

2023 Budgeted

	2019	2020	2021	2022	2023*	Total
<i>Application Fee Revenue</i>	\$ 17,500.00	\$ 22,500.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 120,000.00
<i>Initial Certification Fee Revenue</i>	\$ 867,700.00	\$ 907,700.00	\$ 766,034.00	\$ 730,645.00	\$ 687,033.00	\$ 3,959,112.00
<i>Management Fee Revenue</i>	\$ 2,878,384.45	\$ 3,882,560.08	\$ 4,577,536.00	\$ 6,302,175.00	\$ 4,069,842.39	\$ 21,710,497.92
<i>Scholarship Revenue Generated for UVI</i>	\$ 1,078,500.00	\$ 1,139,607.00	\$ 1,110,588.00	\$ 1,298,260.00	\$ 1,250,000.00	\$ 5,876,955.00
<i>Programmatic Revenue Generated For UVI</i>	\$ 488,950.00	\$ 959,130.00	\$ 967,930.00	\$ 1,122,930.00	\$ 1,200,000.00	\$ 4,738,940.00
<i>Grants and Other Revenues</i>	\$ -	\$ 16,097.83	\$ 114,403.00	\$ 858,229.00	\$ 3,090,672.60	\$ 4,079,402.43
<i>Total</i>	\$ 5,331,034.45	\$ 6,927,594.91	\$ 7,561,491.00	\$ 10,337,239.00	\$ 10,327,547.99	\$ 40,484,907.35