#### **REVENUE ESTIMATING CONFERENCE** Infrastructure Projects

Presented by: Derek Gabriel, Commissioner



March 8, 2023

Federal Highway (FHWA) Funded (Annual Allocation)

## CLIFTON HILL MELVIN EVANS RAPHUNE HILL SCOTT FREE

\$6 MILLION FY 2024

\$7 MILLION FY 2025 Federal Highway (FHWA) Backed (GARVEE Bonds)

#### MAHOGANY ROAD

#### SPRING GUT

\$6 MILLION FY 2024

\$14 MILLION FY 2025 Act 8454/Department of Interior Projects

### FIRST AVENUE ROAD REPAIRS ESTATE THOMAS HULL BAY RAMP REPAIRS (DPNR)

OTHER MARINE PROJECTS

\$3.5 MILLION FY 2024



Federal Transit Administration (FTA) Funded - VITRAN

#### STX OPERATIONS AND MAINTENANCE FACILITY

#### LA REINE TRANSFER STATION

VITRAN STJ OPERATIONS AND MAINTENANCE FACILITY \$2 MILLION FY 2024

\$1.65 MILLION FY 2025 General C.I.P. Projects

#### KNUD HANSEN WIC BUILDING

CRAMER'S PARK PROJECT

- CHARLES HARWOOD MEDICAL COMPLEX

HEAD START REBUILD PROJECTS

\$97.6 MILLION FY 2024

\$107.5 MILLION FY 2025 Disaster Recovery Road Projects

# BOVONI ROADS PROJECT ST. CROIX BRIDGES DRAINAGE PROJECTS (HMGP) FEMA WATERSHEDS

\$14 MILLION FY 2024

\$32 MILLION FY 2025 Disaster Recovery Building Projects

#### KINGSHILL CEMETERY CHAPEL FREDERIKSTED CONCORDIA COMPOUND

DPW ST. JOHN OPERATIONS AND MAINTENANCE \$1.1 MILLION FY 2024

\$850 THOUSAND FY 2025

#### **CDBG Funded Projects**

#### VETERANS DRIVE PHASE 2A DONOE ROAD

#### NORTHSIDE ROAD

\$7 MILLION FY 2024

\$27 MILLION FY 2025

\* Dependent upon approval of project applications.

#### American Rescue Plan - PRIORITY ROAD PROJECTS

#### ST. CROIX DISTRICT

King Street (Basin Triangle signal light to Time Square in the Vicinity of Thomas Bakery)

Northside Road (Pueblo signal light to Basin Triangle) Northside Road (Five Corners signal light to Pueblo, Golden Rock signal light)

East End (Buccaneer Hotel to Cheeseburger in Paradise)

East End Road (Cheeseburger in Paradise to Cheney Bay Hotel)

East End Road (Cheney Bay to Coakley Bay Condominium) East End Road/ South Shore Road (Grassy Point to low water crossing at Union & Mt. Washington)

Union & Mt. Washington - Phase 2

Work & Rest – Phase 2

Herman Hill - Phase 4

Campo Rico - Phase 2

Upper Love - Phase 2

Peters Rest Residential Roads

Estate Richmond in the vicinity of Property and Procurement

Queen Mary Highway (UVI to Central High School)

Paradise Intersection

Estate St. Georges - Phase 3

#### ST. THOMAS/ST. JOHN DISTRICT

Center	ine	Road	-	St.	Johr

Mandahl Road

Hull Bay

Estate Pearl

Roy Lester Schneider Intersection (Alton Adams Drive)

🔭 \* Palm Straede 🚽 🛸

Hidden Valley (Upper Poad)

Hidden Valley (Lover 🛶 1d)

Donce Road (To

Dance Road (Boto

\* Savan Gut

Neltjeberg

Altona – Annas Fancy (Mahogany Estate)

New Tutu (Monster Hill) - Phase 1

New Tutu (Monster Hill) - Phase 2

Contant - Phase 1

Contant - Phase 2

Nicholas Friday Memorial Drive

#### **REVENUE ESTIMATE SNAPSHOT**



**Department of Public Works** 

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	FY24 and FY25 Total Estimated Revenue			Revenue Summary					
	FY24:	\$178.36 Mil	lion						
	FY25:	\$250.9 Milli	on						
REVENUE BREAKDOWN									
	Revenue Category		Project Count (If Applicable)		Est. Revenue	Fiscal Year			



### THANK YOU!