



OFFICE OF THE LIEUTENANT GOVERNOR  
REAL PROPERTY TAX DIVISION  
**OFFICE OF THE TAX COLLECTOR**

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**BRENT A. LEERDAM**  
TAX COLLECTOR

2023 ANNUAL SPRING REVENUE ESTIMATING CONFERENCE

MARCH 14, 2023



# REVENUE ESTIMATE

FY2024 and FY2025 Total Estimated Revenue		Revenue Summary
FY2024:	\$64,000,000.00	Highlight 1: FY2024 Collections from Delinquent Accounts - \$31,000,000.00
		Highlight 2: FY2024 Collections from Current Year Billing - \$33,000,000.00
FY2025:	\$68,000,000.00	Highlight 3: FY2025 Collections from Delinquent Accounts - \$33,000,000.00
		Highlight 4: FY2025 Collections from Current Year Billing - \$35,000,000.00

## REVENUE BREAKDOWN

Revenue Category	Project Count (If Applicable)	Est. Revenue	Fiscal Year
Delinquent Account Collections	Occurs All Year	\$31,000,000.00	2024
Current Year Collections	June 1 – August 30, 2024	\$33,000,000.00	2024
Delinquent Account Collections	Occurs All Year	\$33,000,000.00	2025
Current Year Collections	June 1 – August 30, 2025	\$35,000,000.00	2025



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**DIVISION OF REAL PROPERTY TAX**  
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**REAL PROPERTY TAX FORECAST & ACTUALS**

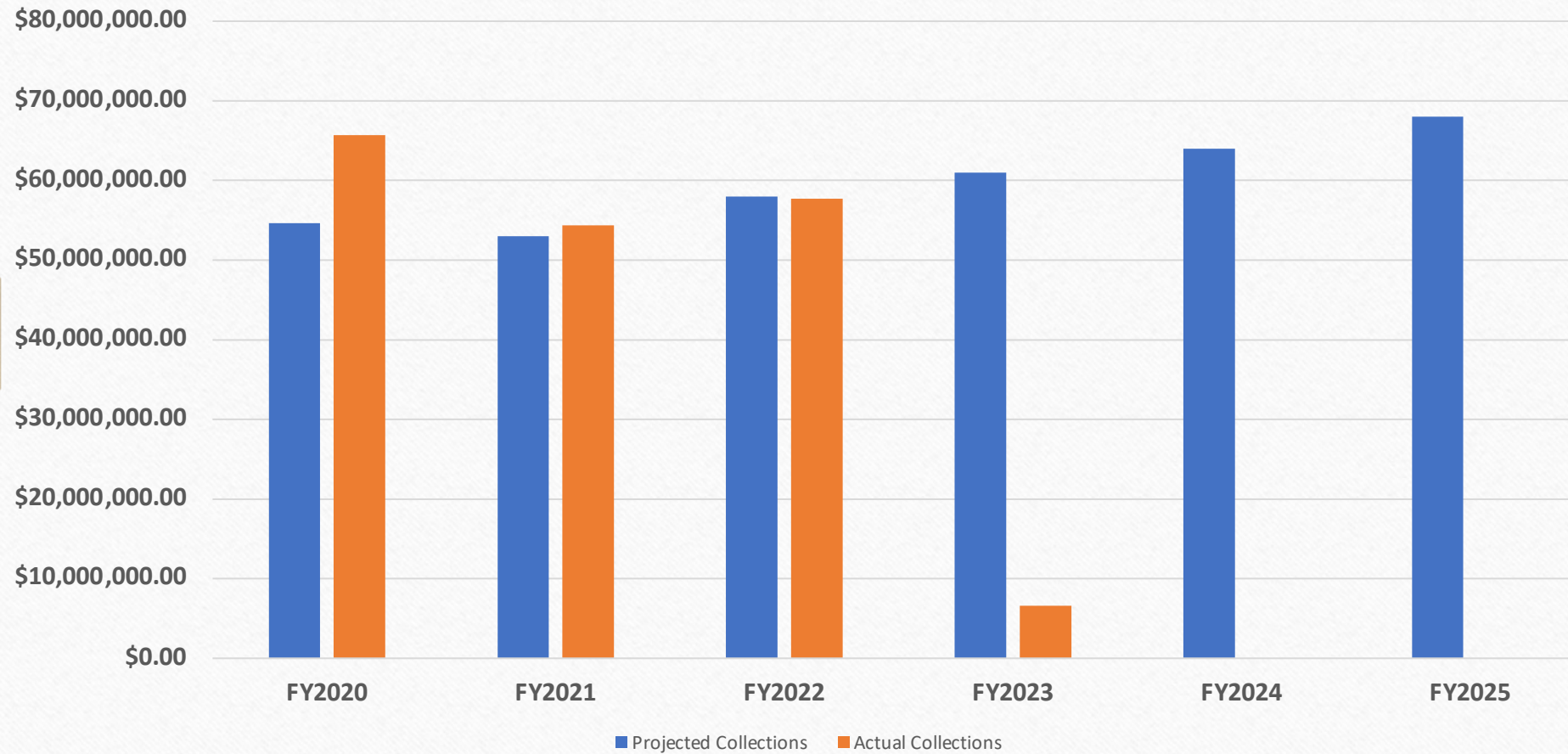
<b>FISCAL YEAR</b>	<b>DELINQUENT TAX COLLECTION</b>		<b>CURRENT YEAR TAX BILLS</b>	<b>TOTALS</b>
FY2025 FORECAST	\$33,000,000.00		\$35,000,000.00	<b>\$68,000,000.00</b>
FY2024 FORECAST	\$31,000,000.00		\$33,000,000.00	<b>\$64,000,000.00</b>
FY2023 FORECAST	\$28,000,000.00		\$33,000,000.00	<b>\$61,000,000.00</b>
FY2023 Actuals as of February 28, 2023	\$6,625,997.55			\$6,625,997.55
FY2022 FORECAST	\$25,000,000.00		\$33,000,000.00	<b>\$58,000,000.00</b>
FY2022 ACTUALS	\$28,711,526.36		\$29,008,077.50	\$57,719,603.86
FY2021 FORECAST	\$20,000,000.00		\$33,000,000.00	<b>\$53,000,000.00</b>
FY2021 ACTUALS	\$29,255,393.47		\$25,119,610.63	\$54,375,004.10
FY2020 FORECAST	\$23,000,000.00		\$31,650,000.00	<b>\$54,650,000.00</b>
FY2020 ACTUALS	\$27,913,277.68		\$37,780,274.48	\$65,693,552.16
				As of 03/01/2023





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RPT Projected/Actual Revenue



## Delinquent Collections

- Send Bill Notification to the Address of delinquent property's Owner of Record
  - We encourage property owners that may have changed their mailing address since property was conveyed to them to contact the Office of the Tax Assessor to update their mailing address
  - We encourage family and interested parties of deceased property owners, that know of real property that is involved in a probate process to contact the Office of the Tax Collector and provide a copy of the Probate Order
- Real Property Tax Division has launched the Citizen Access Portal, which provides easy, online tax management access to property owners/managers located anywhere in the world. <https://propertytax.vi.gov>
  - We have made available free online Tax Status Reports, which detail all taxes owed, delineated by tax year
  - Online tax payments can be made on the portal
  - We have also enabled the online ability of property owners/managers to start and maintain a payment plan for delinquent property taxes
- We make efforts beyond measures required by law, to notify property owners of record of delinquency, prior to beginning any Final Collection Activity
  - We provide waiver of interest and penalty to assist delinquent property owners
  - Outreach efforts continue to encourage the use of payment plans by property owners with delinquent property taxes
  - Any property owner that establishes a payment plan for delinquent property (prior to the publication of a Final Collection Activity List) **and** maintains the payment plan in current payment status, **will not** be included in Final Collection Activity





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**Total Delinquencies By Town Area**

Town Area	Individual Tax Records	Taxes	Penalty	Interest	Sewer Fees	Estimated Total Due
St. Thomas	132687	\$46,353,751.53	\$5,002,685.59	\$11,128,180.08	\$3,337,232.67	\$65,821,849.87
Christiansted	29446	\$14,325,502.22	\$1,859,129.14	\$3,463,162.15	\$608,467.62	\$20,256,261.13
St. John	18061	\$24,243,377.36	\$142,110.64	\$5,182,896.90	\$374,712.86	\$29,943,097.76
Fredricksted	17216	\$6,871,289.43	\$1,234,736.91	\$1,619,663.32	\$478,455.94	\$10,204,145.60
Water Island	215	\$335,158.71	\$1,075.00	\$74,946.18	\$4,637.82	\$415,817.71
<b>Total</b>	<b>197625</b>	<b>\$92,129,079.25</b>	<b>\$8,239,737.28</b>	<b>\$21,468,848.63</b>	<b>\$4,803,506.91</b>	<b>\$126,641,172.07</b>



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**3 YEAR COLLECTION RATE**

Tax Year	Amount Billed	Year of Billing - From June 1 - September 30	Next Fiscal Year	Next Fiscal Year	Next Fiscal Year	Total Collected To Date	3 Year Collection Percentage Rate
2020	\$51,085,936.04	\$35,635,576.13	\$6,043,329.06	\$1,934,845.82	\$334,993.95	\$43,948,744.96	86
2021	\$51,545,762.15	\$33,789,742.09	\$6,553,070.31	\$745,414.69		\$41,088,227.09	80
2022	\$54,485,117.17	\$34,923,280.21	\$3,224,988.65			\$38,148,268.86	70
2023	June 2023					\$0.00	
2024	June 2024					\$0.00	





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## HOW WE SERVE

### Current RP Taxes

Bill Issuance by June 1

Enhanced Outreach

Electronic Bill Distribution

### Delinquent RP Taxes

Free Tax Status Reports  
[Available Online](#)

Credit Card Payments  
[Available Online](#)

Payment Plans  
[Available Online](#)

Delinquency Publications

### Other Services

RPT Lien Cancellation

RP Probate Registration

RPT Payment Counseling

RPT Clearance Certificates  
[Available Online](#)

### Planned Initiatives

More Online Payment Types

Expedited RPT Clearance Certificates

Email Opt-In Campaign







## **OFFICE OF THE TAX COLLECTOR**

THANK YOU FOR LISTENING TODAY!

ANY QUESTIONS?