

ACT NO. 8759

BILL NO. 35-0141

THIRTY-FIFTH LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2023

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2023, through September 30, 2024

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Government of the Virgin Islands, which amounts shall be available for the fiscal year October 1, 2023, through September 30, 2024

0100 GENERAL FUND

FY 2024

A.	ORG 110 DEPARTMENT OF JUSTICE	
	PERSONNEL SERVICES	\$ 9,296,696
	FRINGE BENEFITS	\$ 4,415,931
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 431,292
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 204,864
	SUPPLIES	\$ 319,116
	OTHER SERVICES AND CHARGES	\$ 3,480,848
	UTILITIES	\$ 298,116
	CAPITAL OUTLAY	\$ -
	SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,446,863
	CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 70,000
	JUDGMENTS \$6000 AND LESS	\$ 50,000
	JUDGMENTS \$6,001 TO \$25,000	\$ 50,000
	JUDGMENTS GREATER THAN \$25,000	\$ 100,000
	SETTLEMENT AGREEMENT-ATTY JACK DEEMA	\$ 1,270,000
	WITNESS PROTECTION PROGRAM	\$ 115,000
	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 20,101,863
B.	ORG 150 BUREAU OF CORRECTIONS	
	PERSONNEL SERVICES	\$ 15,320,252
	FRINGE BENEFITS	\$ 6,842,051
	SUPPLIES	\$ 3,683,000
	OTHER SERVICES AND CHARGES	\$ 10,063,390

	UTILITIES	\$ 400,000
	CAPITAL OUTLAYS	\$ 100,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 36,408,693
C.	ORG 200 OFFICE OF THE GOVERNOR	
	OPERATING EXPENSES	\$ 11,172,103
	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 11,172,103
	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
	EMANCIPATION DAY ACTIVITIES	\$ 10,000
	PR/VI FRIENDSHIP DAY STX	\$ 50,000
	PR/VI FRIENDSHIP DAY STT	\$ 15,000
	VI COMMISSION ON STATUS	\$ 75,000
	GOVERNMENT ACCESS CHANNEL	\$ 150,000
	BVI/VI FRIENDSHIP DAY	\$ 75,000
	OFFICE OF GUN VIOLENCE	\$ 225,000
	VIRTUAL INFORMATION SYSTEM	\$ 150,000
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 12,172,103
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
	PERSONNEL SERVICES	\$ 2,330,743
	FRINGE BENEFITS	\$ 1,058,650
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 295,090
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 140,168
	SUPPLIES	\$ 139,419
	OTHER SERVICES AND CHARGES	\$ 1,497,000
	UTILITIES	\$ 75,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 5,536,070
	GVI FELLOWS PROGRAMS	\$ 1,562,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 7,098,070
E.	ORG 220 DIVISION OF PERSONNEL	
	PERSONNEL SERVICES	\$ 2,769,696
	FRINGE BENEFITS	\$ 1,246,563
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 85,000
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 30,571
	SUPPLIES	\$ 75,000
	OTHER SERVICES AND CHARGES	\$ 466,997
	UTILITIES	\$ 50,000
	CAPITAL OUTLAY	\$ 25,000
	SUB-TOTAL DIVISION OF PERSONNEL	\$ 4,748,827
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE INCREASE	\$ -
	HEALTH INSURANCE RETIREES	\$ 38,210,672
	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 80,000
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE CONSULTANTS	\$ 285,000
	CONTRIBUTION TO THE HEALTH INS. BOARD	\$ 275,000
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 43,674,499
F.	ORG 221 OFFICE OF COLLECTIVE BARGAINING	

	PERSONNEL SERVICES	\$ 740,766
	FRINGE BENEFITS	\$ 316,076
	SUPPLIES	\$ 45,000
	OTHER SERVICES AND CHARGES	\$ 192,500
	UTILITIES	\$ 13,000
	CAPITAL OUTLAY	\$ 68,222
	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,375,564
G.	ORG 230 VITEMA	
	PERSONNEL SERVICES	\$ 2,548,851
	FRINGE BENEFITS	\$ 1,176,600
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 529,382
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 251,457
	SUPPLIES	\$ 412,043
	OTHER SERVICES AND CHARGES	\$ 363,892
	UTILITIES	\$ 413,231
	SUB-TOTAL VITEMA	\$ 5,968,456
	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
	DISASTER RECOVERY CONTINGENCY	\$ 175,000
	TOTAL ORG 230 VITEMA	\$ 6,218,456
H.	ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
	PERSONNEL SERVICES	\$ 22,405,737
	FRINGE BENEFITS	\$ 9,967,741
	OTHER SERVICES AND CHARGES	\$ 501,251
	UTILITIES	\$ 393,077
	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,267,806
	JUNIOR FIREFIGHTERS	\$ 50,000
	CONTRACT - AMBULANCE BOAT	\$ 166,000
	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,483,806
I.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	PERSONNEL SERVICES	\$ 1,932,108
	FRINGE BENEFITS	\$ 871,458
	SUPPLIES	\$ 107,000
	OTHER SERVICES AND CHARGES	\$ 537,268
	UTILITIES	\$ 250,000
	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 3,697,834
	MAINTENANCE OF IT INFRASTRUCTURE	\$ 4,219,732
	MICROSOFT AGREEMENT & SUPPORT	\$ 4,190,688
	LICENSE FEES GOVT WIDE NETWORK	\$ 871,885
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$ 12,980,139
J.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
	PERSONNEL SERVICES	\$ 41,407
	FRINGE BENEFITS	\$ 382,633
	SUPPLIES	\$ 22,100
	OTHER SERVICES AND CHARGES	\$ 307,982
	UTILITIES	\$ 14,000
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,568,122

K.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	PERSONNEL SERVICES	\$ 516,161
	FRINGE BENEFITS	\$ 251,851
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 283,588
	FUNDING FOR EXISTING VACANT POSITION - FRINGE BENEFITS	\$ 134,704
	SUPPLIES	\$ 124,450
	OTHER SERVICES AND CHARGES	\$ 425,818
	UTILITIES	\$ 220,000
	CAPITAL OUTLAY	\$ 180,346
	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,136,924
	ABOUT FACE AND FORWARD MARCH PROGRAM	\$ 1,042,519
	NATIONAL GUARD PENSION FUND	\$ 145,000
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,324,443
L.	ORG 290 OFFICE OF VETERANS' AFFAIRS	
	PERSONNEL SERVICES	\$ 340,970
	FRINGE BENEFITS	\$ 158,800
	SUPPLIES	\$ 56,425
	OTHER SERVICES AND CHARGES	\$ 188,174
	UTILITIES	\$ 15,000
	CAPITAL OUTLAY	\$ 10,000
	SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$ 769,369
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$ 450,000
	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
M.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	PERSONNEL SERVICES	\$ 4,262,857
	FRINGE BENEFITS	\$ 2,138,502
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 588,282
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 279,433
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,269,074
N.	ORG 340 INTERNAL REVENUE BUREAU	
	PERSONNEL SERVICES	\$ 7,135,636
	FRINGE BENEFITS	\$ 3,731,817
	SUPPLIES	\$ 321,200
	OTHER SERVICES AND CHARGES	\$ 2,679,430
	UTILITIES	\$ 380,000
	CAPITAL OUTLAY	\$ 190,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 14,438,083
O.	ORG 360 BUREAU OF MOTOR VEHICLES	
	PERSONNEL SERVICES	\$ 2,134,258
	FRINGE BENEFITS	\$ 1,183,282
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,317,540
P.	ORG 370 DEPARTMENT OF LABOR	
	PERSONNEL SERVICES	\$ 3,317,777
	FRINGE BENEFITS	\$ 1,308,076
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 396,517

FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$	188,346
SUPPLIES	\$	446,902
OTHER SERVICES AND CHARGES	\$	1,071,370
UTILITIES	\$	222,418
CAPITAL OUTLAY	\$	-
SUB-TOTAL DEPARTMENT OF LABOR	\$	6,951,406
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$	1,618,575
PRIOR YEAR WORKMAN COMPENSATION	\$	2,300,000
UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$	2,500,000
INTEREST PAYMENT UNEMPLOYMENT TRUST	\$	1,720,000
COMPLIANCE AND REPORTING	\$	-
TOTAL ORG 370 DEPARTMENT OF LABOR	\$	15,089,981
Q. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS		
PERSONNEL SERVICES	\$	2,958,994
FRINGE BENEFITS	\$	1,432,167
SUPPLIES	\$	29,600
OTHER SERVICES AND CHARGES	\$	323,358
UTILITIES	\$	81,000
SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	4,825,119
ALCOHOLIC BEVERAGE CONTROL OFFICE	\$	275,379
OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITS	\$	516,250
TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	5,616,748
R. ORG 390 DEPARTMENT OF FINANCE		
PERSONNEL SERVICES	\$	2,717,780
FRINGE BENEFITS	\$	1,197,787
FUNDING FOR EXISTING VACANT POSITONS - PERSONNEL	\$	296,094
FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$	150,536
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$	811,445
SUPPLIES	\$	245,000
OTHER SERVICES AND CHARGES	\$	800,000
UTILITIES	\$	380,000
CAPITAL OUTLAY	\$	100,000
SUB-TOTAL DEPARTMENT OF FINANCE	\$	6,698,642
DOF AUDIT SERVICES	\$	894,040
ERP SYSTEM SOFTWARE	\$	1,050,000
GASB45	\$	75,000
ANNUAL MAINTENANCE (IDC)	\$	8,000
ANNUAL MAINTENANCE (IBM)	\$	-
INTEREST AND PENALTIES	\$	25,000
DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	40,000
TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	150,000
TELECHECK LOSS PREVENTION FEES	\$	150,000
UPGRADES, TRAINING & MAINTENANCE	\$	820,000
OPEB PENSION FUND	\$	25,000

	ELECTED GOV'S RETIREMENT FUND	\$ 503,000
	JUDGES PENSION FUND	\$ 721,723
	AUDIT SERVICES	\$ 3,060,000
	DOF CLAIM FUNDS	\$ 100,000
	BONDING GOV'T EMPLOYEES	\$ 125,000
	UNEMPLOYMENT INSURANCE	\$ -
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$ 14,465,405
S.	ORG 400 DEPARTMENT OF EDUCATION	
	PERSONNEL SERVICES	\$108,392,059
	FRINGE BENEFITS	\$ 53,662,420
	SUPPLIES	\$ 1,648,000
	OTHER SERVICES AND CHARGES	\$ 3,368,171
	UTILITIES	\$ 5,000,000
	SUB-TOTAL DEPARTMENT OF EDUCATION	\$172,070,650
	IAA ATHLETIC PROGRAM	\$ 100,000
	INTERSCHOLASTIC SPORTS	\$ 125,000
	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$172,300,650
T.	ORG 500 VI POLICE DEPARTMENT	
	PERSONNEL SERVICES	\$ 40,666,030
	FRINGE BENEFITS	\$ 15,412,790
	SUPPLIES	\$ 4,102,605
	OTHER SERVICES AND CHARGES	\$ 9,812,400
	UTILITIES	\$ 2,111,316
	SUB-TOTAL VI POLICE DEPARTMENT	\$ 72,105,141
	ADDITIONAL POSITIONS FOR POST STX/STX PERSONNEL & FRINGE	\$ 250,750
	POLICE ATHLETIC LEAGUE STT	\$ 40,000
	BOVONI WEED AND SEED PROGRAM	\$ 90,000
	EXCESSIVE FORCE CONSENT DECREE	\$ 1,826,694
	CRIME STOPPERS	\$ 100,000
	POLICE ATHLETIC LEAGUE STX	\$ 40,000
	GROVE PLACE WEED AND SEED PROGRAM	\$ 90,000
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$ 74,291,835
U.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	
	PERSONNEL SERVICES	\$ 527,920
	FRINGE BENEFITS	\$ 241,241
	SUPPLIES	\$ 8,768
	OTHER SERVICES AND CHARGES	\$ 97,965
	UTILITIES	\$ 15,000
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 890,894
V.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	PERSONNEL SERVICES	\$ 2,518,215
	FRINGE BENEFITS	\$ 1,205,461
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 86,200
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 44,298

	SUPPLIES	\$ 426,940
	OTHER SERVICES AND CHARGES	\$ 1,439,585
	UTILITIES	\$ 450,000
	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 6,170,699
	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
	P&P APPRAISALS	\$ 100,000
	TOTAL ORG 600 DEPARTMENT OF PROPERTY & PROCUREMENT	\$ 13,527,999
W.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	PERSONNEL SERVICES	\$ 7,068,650
	FRINGE BENEFITS	\$ 3,534,325
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 477,349
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 224,354
	SUPPLIES	\$ 1,000,000
	OTHER SERVICES AND CHARGES	\$ 10,600,000
	UTILITIES	\$ 896,000
	CAPITAL OUTLAY	\$ 400,000
	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 24,200,678
	ABANDONED VEHICLES STT	\$ -
	ABANDONED VEHICLES STX	\$ -
	INTER ISLANDS SUBSIDY	\$ 200,000
	ABANDONED VEHICLES STJ	\$ -
	NEW WESTERN CEMETRY WALL	\$ 1,600,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$ 26,000,678
X.	ORG 700 DEPARTMENT OF HEALTH	
	PERSONNEL SERVICES	\$ 10,876,925
	FRINGE BENEFITS	\$ 4,987,866
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,093,106
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 491,897
	SUPPLIES	\$ 686,646
	OTHER SERVICES AND CHARGES	\$ 6,857,181
	UTILITIES	\$ 63,000
	SUB-TOTAL DEPARTMENT OF HEALTH	\$ 25,056,621
	HIV MEDICATION	\$ 180,000
	HIV RYAN WHITE TITLE IV PROGRAM	\$ 195,000
	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 47,000
	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 318,427
	SICKLE CELL	\$ 100,000
	PERINATAL INC.	\$ 528,000
	VI BOARD OF NURSE LICENSURE	\$ 852,000
	BEHAVIORAL HEALTH MOBILE STAFF/SUPPLIES	\$ 69,375
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 27,346,423
Y.	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	PERSONNEL SERVICES	\$ 16,744,672
	FRINGE BENEFITS	\$ 8,465,415
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,651,173
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 743,028
	SUPPLIES	\$ 1,056,662

	OTHER SERVICES AND CHARGES	\$ 37,923,782
	UTILITIES	\$ 2,300,000
	CAPTIAL OUTLAYS	\$ 287,000
	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$ 69,171,732
	GENERATOR FOR HERBERT GRIGG HOME	\$ 87,000
	CENTENNIAL	\$ 50,000
	ENERGY CRISIS PROGRAM	\$ 500,000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 69,808,732
Z.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	PERSONNEL SERVICES	\$ 3,901,852
	FRINGE BENEFITS	\$ 1,858,326
	SUPPLIES	\$ 125,000
	OTHER SERVICES AND CHARGES	\$ 426,255
	UTILITIES	\$ 488,000
	CAPTIAL OUTLAYS	\$ 500,000
	SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,299,433
	TERRITORIAL PARKS	\$ 330,053
	HISTORIC PRESERVATION COMMISSION STT/STJ	\$ 100,000
	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
	VI COUNCIL ON THE ARTS	\$ 374,437
	TUTU WELL LITIGATION SITE	\$ 400,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 8,603,923
AA.	ORG 830 DEPARTMENT OF AGRICULTURE	
	PERSONNEL SERVICES	\$ 2,863,365
	FRINGE BENEFITS	\$ 1,561,363
	SUPPLIES	\$ 265,876
	OTHER SERVICES AND CHARGES	\$ 521,788
	UTILITIES	\$ 160,000
	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,372,392
	CONTRIBUTION TO AGRICULTURE REVOLVING FUND	\$ 2,000,000
	DOA INDUSTRIAL HEMP COMMISSION	\$ 300,000
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 7,672,392
AB.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL SERVICES	\$ 5,286,222
	FRINGE BENEFITS	\$ 3,052,033
	SUPPLIES	\$ 323,495
	OTHER SERVICES AND CHARGES	\$ 379,468
	UTILITIES	\$ 923,000
	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,964,218
	YOUTH PROGRAMS STT	\$ 35,000
	YOUTH PROGRAMS STX	\$ 35,000
	SPR BOXING PROGRAM	\$ 25,000
	LA LECHE LITTLE LEAGUE	\$ 15,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 10,074,218

	SUB-TOTAL GENERAL FUND	\$650,339,702
AC.	ORG 990 TOTAL MISCELLANEOUS	\$ 77,854,958
AD.	TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
	GRAND TOTAL GENERAL FUND	\$729,750,226

C/CNTR	AGENCY/MISC ITEM	FY 2024
	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
	DOF CASINO CONTROL COMMISSION	\$ 1,423,800
	PUBLIC FINANCE AUTHORITY	\$ 4,500,000
	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
	DHS FREDERIKSTED HEALTH CARE INC.	\$ 2,700,000
	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,100,000
	DHS CRISIS INTERVENTION FUND	\$ 1,000,000
	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
	VI GENERAL ELECTION	\$ 450,000
	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
	OMB UNION WAGE ADJUSTMENTS	\$ 8,373,306
	DOP RETROACTIVE WAGES EMPLOYEES/RETIRES	\$ 25,000,000
	OMB GRANT PROJECT MATCH	\$ 300,000
	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
	OMB THIRD PARTY FIDUCIARY (DOE)	\$ 2,300,000
	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 71,494,708

C/CNTR	MISCELLANEOUS ORGANIZATIONS	FY 2024
	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
	DHS AMERICAN CANCER SOCIETY	\$ 100,000
	DHS AMERICAN RED CROSS STT/STJ	\$ 45,000
	DHS BETHLEHEM HOUSE STT	\$ 100,000
	DHS BETHLEHEM HOUSE STX	\$ 100,000
	DHS BETHLEHEM HOUSE TO PURCHASE A TRUCK	\$ 50,000
	DHS CATHOLIC CHARITIES #6693	\$ 120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000
	DHS CONTINUUM OF CARE	\$ 185,000
	DHS EAGLE NEST	\$ 40,000
	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 100,000
	DHS LUTHERAN SOCIAL SERVICES	\$ 50,000
	DHS MEN'S COALITION COUNSELING	\$ 12,500
	DHS MISSION OUTREACH	\$ 30,000
	DHS MY BROTHERS TABLE	\$ 50,000
	DHS MY BROTHERS WORKSHOP STT	\$ 50,000
	DHS MY BROTHERS WORKSHOP STX	\$ 50,000

DHS PROJECT PROMISE	\$ 7,500
DHS RAPID RESPONSE CRISIS - STT	\$ 75,000
DHS RAPID RESPONSE CRISIS - STX	\$ 75,000
DHS SOFTBALL FEDERATION	\$ 50,000
DHS ST CLAIR INSTITUTE	\$ 25,000
DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
DHS STX WOMENS COALITION	\$ 150,000
DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 750,000
DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 50,000
DHS VICTIMS UNITED	\$ 37,500
DHS WOMENS FAMILY RESOURCE CENTER	\$ 150,000
DHS YOUTH ARISE, INC	\$ 5,000
DOA HUMANE SOCIETY STT	\$ 175,000
DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 20,000
DOA RUFF START SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST CROIX HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA STJ ANIMAL CARE CENTER	\$ 50,000
DOA STX ANIMAL CARE CENTER	\$ 175,000
DOE CAHS BASKETBALL MACHINE	\$ 7,000
DOE ELEVATE WE	\$ 10,000
DOE FARM EDUCATION FOR ALL	\$ 10,000
DOE IEKHS STORAGE SHED CONSTRUCTION	\$ 5,000
OMB STAR TIME TECHNOLOGIES	\$ 15,000
DOE STEM SUMMER PROJECT - STX	\$ 60,000
DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$ 10,000
DOE USVI CHANGE MAKERS FOUNDATION	\$ 10,000
DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$ 25,000
DOH VI DIABETES CENTER FOR EXCELLENCE	\$ 200,000
DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC	\$ 11,250
DOT EL FESTIVAL DEL LECHON	\$ 5,000
DOT OUR TOWN FREDERIKSTED (FY 23 TO SUNSET FY 24)	\$ -
DOT TASTE OF ST CROIX	\$ 35,000
DOT TSK FOLK LIFE FESTIVAL	\$ 10,000
DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 10,000
DPNR GENTLEMEN OF JONES	\$ 10,000
DPNR STX LANDMARKS	\$ 150,000
DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$ 25,000
DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$ 25,000
DSPR 340 BOXING PROGRAM	\$ 10,000
DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$ 10,000
DSPR AEROSPACE CAREER EDUCATION ACADEMY (FY 23 TO SUNSET FY 24)	\$ -
DSPR ALLIANCE YOUTH GROUP, INC.	\$ 25,000
DSPR ALVIN MCBEAN LITTLE LEAGUE EAST	\$ 50,000
DSPR AMATEUR BOXING PROGRAM	\$ 20,000
DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 10,500
DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$ 10,500
DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 10,500

DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON (FY 23 TO SUNSET FY 24)	\$	-
DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$	10,500
DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$	7,500
DSPR BOYS AND GIRLS CLUB	\$	150,000
DSPR BOYS AND GIRLS CLUB VI	\$	150,000
DSPR BOYS SCOUT STX	\$	25,000
DSPR CALYPSO, INC	\$	5,000
DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
DSPR CHOICES BASKETBALL, INC.	\$	25,000
DSPR COMMITTEE BETTERMENT CARENAGE	\$	10,000
DSPR COMMUNITY MUSIC INC. (FY 23 TO SUNSET FY 24)	\$	-
DSPR CRUZAN DANCE COMPANY	\$	5,000
DSPR DORCAS STT	\$	7,500
DSPR DORCAS STX	\$	7,500
DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	50,000
DSPR ELMO PLASKETT LITTLE LEAGUE WEST (FY 23 TO SUNSET FY 24)	\$	-
DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	50,000
DSPR EMERALD GEMS	\$	7,500
DSPR ENTRE EL PUEBLO	\$	12,000
DSPR ESTATE PROFIT - THREE KINGS CELEBRATION	\$	20,000
DSPR FOX AND HOUNDS	\$	7,000
DSPR MASSEY SOCCER ACADEMY	\$	7,500
DSPR MARINE VOCATIONAL PROGRAM INC	\$	7,500
DSPR NEW DAY ST JOHN INC.	\$	10,000
DSPR PAN DRAGONS	\$	10,000
DSPR POSITIVE GUIDANCE	\$	30,000
DSPR RAW BASKETBALL	\$	7,500
DSPR S.P.A.R.K.S.	\$	15,000
DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$	25,000
DSPR STT/STJ SWIMMING ASSOCIATION	\$	55,000
DSPR STX JUNIOR BOWLERS	\$	7,500
DSPR STX SWIMMING ASSOCIATION	\$	55,000
DSPR TRACK AND FIELD FEDERATION	\$	100,000
DSPR TRIPLE H RANCH INC	\$	10,000
DSPR USVI BASKETBALL FEDERATION	\$	100,000
DSPR VI BOWLING FEDERATION	\$	15,000
DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	50,000
DSPR WEST STAR STEEL ORCHESTRA (FY 23 TO SUNSET FY 24)	\$	-
OMB ASCENSION LIVITY, INC.	\$	15,000
OMB CITY OF REFUGE WORKSHIP CENTER VI	\$	10,000
OMB COMMITTEE DOMINICANO	\$	7,500
OMB COMMUNITY ACTION NOW	\$	10,000
OMB DOMINICAN ACTION COMMITTEE	\$	7,500
OMB FATHERS IN THE COMMUNITY LLC	\$	10,000
OMB HELPING CHILDREN WORK	\$	10,000
OMB ISLAND GREEN LIVING	\$	150,000

OMB MANGO TREE RIDERS	\$	5,000
OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	50,000
OMB SOCIETY 340	\$	20,000
OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB UNITED JAZZ FOUNDATION	\$	45,000
OMB VI CRAWL	\$	7,500
OMB VIRGIN ISLANDS NATIONAL GUARD 50TH ANNIVERSARY CELEBRATION	\$	15,000
VIPD POLICE ATHLETIC LEAGUE STT	\$	8,000
VIPD POLICE ATHLETIC LEAGUE STX	\$	8,000
VITEMA CIVIL AIR PATROL STT/STX/STJ (FY 23 TO SUNSET FY 24)	\$	-
VITEMA EMERGENCY SHELTER	\$	250,000
VITEMA STJ RESCUE	\$	65,000
VITEMA STT RESCUE	\$	175,000
VITEMA STX RESCUE	\$	175,000
VITEMA WATER ISLAND RESCUE	\$	15,000
SUB-TOTAL MISCELLANOUS ORGANIZATIONS	\$	6,360,250
TOTAL MISCELLANEOUS SECTION	\$	77,854,958

GENERAL FUND - NL

M1244	TERRITORIAL SCHOLARSHIP	\$	1,192,416
M1240	MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
M1247	EARLY ADMISSION SCHOLARSHIP	\$	30,000
M1243	KENNETH HARRIGAN SCHOLARSHIP	\$	28,000
M1214	VALEDICTORIAN SCHOLARSHIP	\$	25,500
M1215	SALUTATORIAN SCHOLARSHIP	\$	17,000
M1242	CAROLINE ADAMS SCHOLARSHIP	\$	16,000
M1213	LEW MUCKLE SCHOLARSHIP	\$	12,000
M1246	TERRENCE TODMAN SCHOLARSHIP	\$	10,000
M1236	HILDA BASTIAN SCHOLARSHIP	\$	10,000
M1245	RUTH E. THOMAS SCHOLARSHIP	\$	10,000
M1224	AMADEO FRANCIS SCHOLARSHIP	\$	10,000
M2206	STENOGRAPHER SCHOLARSHIP	\$	10,000
M1223	EVADNEY PETERSEN SCHOLARSHIP	\$	10,000
M1212	EDWARD W. BLYDEN SCHOLARSHIP	\$	10,000
M1390	TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$	10,000
M1235	WIM HODGE SCHOLARSHIP	\$	10,000
M1218	D. HAMILTON JACKSON SCHOLARSHIP	\$	8,000
M1248	MUSIC SCHOLARSHIP (STT)	\$	8,000
M1249	MUSIC SCHOLARSHIP (STX)	\$	8,000
M1222	CLAUDE O. MARKOE SCHOLARSHIP	\$	8,000
M1221	RICHARD CALLWOOD SCHOLARSHIP	\$	6,250
M1241	WILBURN SMITH SCHOLARSHIP	\$	4,000
M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
M1237	MURIEL NEWTON SCHOLARSHIP	\$	3,000
M1217	ANN SCHRADER SCHOLARSHIP	\$	2,400


M1239	VI NATIONAL GUARD SCHOLARSHIP	\$	2,000
M1238	GENE CERGE SCHOLARSHIP	\$	1,000
	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$	1,555,566
	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL	\$	79,410,524

Thus passed by the Legislature of the Virgin Islands on September 22, 2023.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 26th day of September, A.D., 2023.




Novelle E. Francis, Jr.
President


Carla J. Joseph
Secretary



THE UNITED STATES VIRGIN ISLANDS
OFFICE OF THE GOVERNOR
GOVERNMENT HOUSE
Charlotte Amalie, V.I. 00802
340-774-0001

GOVERNOR'S OBJECTIONS

Bill No. 35-0141 is hereby approved except for the following item(s), part or parts, portion or portions thereof, which are hereby objected to and disapproved and deleted as marked on the Bill, pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954 as amended.

In **SECTION 1.**, subsection 0100 General Fund, Paragraph P. ORG 370 DEPARTMENT OF LABOR, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$1,618,575"

In **SECTION 1.**, subsection 0100 General Fund, Paragraph R. ORG 390 DEPARTMENT OF FINANCE, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$811,445"

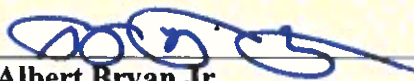
In **SECTION 1.**, subsection C/CNTR MISCELLANEOUS ORGANIZATIONS, by striking the lines:

"VIPD POLICE ATHLETIC LEAGUE STT \$ 8,000"

"VIPD POLICE ATHLETIC LEAGUE STX \$ 8,000"

Witness my hand and the Seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, U.S. Virgin Islands, this 25 day of September 2023 A.D.




Albert Bryan Jr.
Governor