

ACT NO. 8916

BILL NO. 35-0376

THIRTY-FIFTH LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2024

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2024, through September 30, 2025

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and may be paid from any funds in the General Fund of the Treasury of the Government of the Virgin Islands, which amounts are available for the fiscal year October 1, 2024, through September 30, 2025

0100 GENERAL FUND	FY 2025
A. ORG 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 10,483,991
FRINGE BENEFITS	\$ 3,896,804
SUPPLIES	\$ 290,840
OTHER SERVICES AND CHARGES	\$ 3,254,314
UTILITIES	\$ 287,400
CAPITAL OUTLAY	\$ 58,514
SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,271,863
CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
JUDGMENTS \$6000 AND LESS	\$ 70,000
JUDGMENTS \$6,001 TO \$25,000	\$ 100,000
JUDGMENTS GREATER THAN \$25,000	\$ 250,000
WITNESS PROTECTION PROGRAM	\$ 100,000
TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 18,831,863
B. ORG 150 BUREAU OF CORRECTIONS	
PERSONNEL SERVICES	\$ 12,724,423
FRINGE BENEFITS	\$ 5,639,296
FUNDING FOR EXISTING VACANT POSITIONS – PERSONNEL	\$ 1,039,850
FUNDING FOR EXISTING VACANT POSITIONS – FRINGE BENEFITS	\$ 403,207
SUPPLIES	\$ 1,582,201
OTHER SERVICES AND CHARGES	\$ 13,835,572
IN AND OUT PATIENT SERVICES (HOSPITALS)	\$ 400,000

	UTILITIES	\$ 600,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 36,224,549
C.	ORG 200 OFFICE OF THE GOVERNOR	
	OPERATING EXPENSES	\$ 12,292,494
	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 12,292,494
	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 400,000
	EXPENSES FOR ANNUAL ACTIVITIES	\$ 150,000
	EMANCIPATION DAY ACTIVITIES	\$ 10,000
	PR/VI FRIENDSHIP DAY STX	\$ 50,000
	PR/VI FRIENDSHIP DAY STT	\$ 15,000
	GOVERNMENT ACCESS CHANNEL	\$ 150,000
	BVI/VI FRIENDSHIP DAY	\$ 75,000
	OFFICE OF GUN VIOLENCE	\$ 225,000
	VIRTUAL INFORMATION SYSTEM	\$ 150,000
	FORMER GOVERNORS' PORTRAITS	\$ 50,000
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 13,567,494
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
	PERSONNEL SERVICES	\$ 1,805,316
	FRINGE BENEFITS	\$ 772,566
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 731,164
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 300,240
	SUPPLIES	\$ 380,500
	OTHER SERVICES AND CHARGES	\$ 1,239,500
	UTILITIES	\$ 100,000
	CAPITAL OUTLAYS	\$ 45,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 5,374,286
E.	ORG 220 DIVISION OF PERSONNEL	
	PERSONNEL SERVICES	\$ 3,017,816
	FRINGE BENEFITS	\$ 1,357,174
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 116,061
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 50,593
	SUPPLIES	\$ 58,000
	OTHER SERVICES AND CHARGES	\$ 468,664
	SUB-TOTAL DIVISION OF PERSONNEL	\$ 5,068,308
	GVI FELLOWS PROGRAM (PERSONNEL & FRINGE BENEFITS)	\$ 964,886
	HEALTH INSURANCE INCREASE	\$ 17,800,000
	HEALTH INSURANCE RETIREES	\$ 38,210,672
	GVI EMPLOYEES' RECOGNITION ACTIVITIES	\$ 80,000
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE CONSULTANTS	\$ 285,000
	CONTRIBUTION TO THE HEALTH INS. BOARD	\$ 275,000
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 62,758,866
F.	ORG 221 OFFICE OF COLLECTIVE BARGAINING	
	PERSONNEL SERVICES	\$ 447,499
	FRINGE BENEFITS	\$ 188,061
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 245,959

	FUNDING FOR EXISTING VACANT POSITIONS – FRINGE BENEFITS	\$ 109,920
	SUPPLIES	\$ 32,500
	OTHER SERVICES AND CHARGES	\$ 226,453
	UTILITIES	\$ 13,000
	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,263,391
G.	ORG 230 VITEMA	
	PERSONNEL SERVICES	\$ 2,974,924
	FRINGE BENEFITS	\$ 1,338,736
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 358,034
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 198,581
	SUPPLIES	\$ 79,056
	OTHER SERVICES AND CHARGES	\$ 336,788
	UTILITIES	\$ 404,338
	SUB-TOTAL VITEMA	\$ 5,690,457
	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
	DISASTER RECOVERY CONTINGENCY	\$ 175,000
	TOTAL ORG 230 VITEMA	\$ 5,940,457
H.	ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
	PERSONNEL SERVICES	\$ 20,740,374
	FRINGE BENEFITS	\$ 9,411,314
	PREVENTION UNIT HAZARDOUS PAY	\$ 172,795
	OTHER SERVICES AND CHARGES	\$ 182,681
	UTILITIES	\$ 500,886
	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$ 31,008,050
	JUNIOR FIREFIGHTERS	\$ 50,000
	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$ 31,058,050
I.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	PERSONNEL SERVICES	\$ 1,776,845
	FRINGE BENEFITS	\$ 754,472
	FUNDING FOR EXISTING VACANT POSITIONS – PERSONNEL	\$ 173,635
	FUNDING FOR EXISTING VACANT POSITIONS – FRINGE BENEFITS	\$ 73,435
	SUPPLIES	\$ 122,000
	OTHER SERVICES AND CHARGES	\$ 1,277,660
	UTILITIES	\$ 250,000
	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 4,428,047
	MAINTENANCE OF IT INFRASTRUCTURE	\$ 3,206,206
	MICROSOFT AGREEMENT & SUPPORT	\$ 3,202,915
	LICENSE FEES GOVT WIDE NETWORK	\$ 962,452
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$ 11,799,620
J.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
	PERSONNEL SERVICES	\$ 873,489
	FRINGE BENEFITS	\$ 391,105
	SUPPLIES	\$ 25,300
	OTHER SERVICES AND CHARGES	\$ 252,375
	UTILITIES	\$ 14,000
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,556,269

K.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	PERSONNEL SERVICES	\$ 736,626
	FRINGE BENEFITS	\$ 245,264
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 394,655
	FUNDING FOR EXISTING VACANT POSITION - FRINGE BENEFITS	\$ 256,228
	SUPPLIES	\$ 141,160
	OTHER SERVICES AND CHARGES	\$ 319,786
	UTILITIES	\$ 322,023
	CAPITAL OUTLAY	\$ 199,812
	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,615,554
	ABOUT FACE AND FORWARD MARCH PROGRAM	\$ 170,920
	NATIONAL GUARD PENSION FUND	\$ 145,000
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 2,931,474
L.	ORG 290 OFFICE OF VETERANS' AFFAIRS	
	PERSONNEL SERVICES	\$ 340,970
	FRINGE BENEFITS	\$ 158,803
	SUPPLIES	\$ 62,777
	OTHER SERVICES AND CHARGES	\$ 191,819
	UTILITIES	\$ 15,000
	SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$ 769,369
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$ 450,000
	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
M.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	PERSONNEL SERVICES	\$ 4,501,209
	FRINGE BENEFITS	\$ 2,281,926
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 265,862
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 138,249
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,187,246
N.	ORG 340 INTERNAL REVENUE BUREAU	
	PERSONNEL SERVICES	\$ 7,062,187
	FRINGE BENEFITS	\$ 3,621,460
	SUPPLIES	\$ 224,500
	OTHER SERVICES AND CHARGES	\$ 1,906,909
	UTILITIES	\$ 393,601
	CAPITAL OUTLAY	\$ 50,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 13,258,657
O.	ORG 360 BUREAU OF MOTOR VEHICLES	
	PERSONNEL SERVICES	\$ 2,373,062
	FRINGE BENEFITS	\$ 1,283,848
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,656,910
P.	ORG 370 DEPARTMENT OF LABOR	
	PERSONNEL SERVICES	\$ 2,814,961
	FRINGE BENEFITS	\$ 1,303,752
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 254,583
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 121,792

	SUPPLIES	\$ 400,402
	OTHER SERVICES AND CHARGES	\$ 1,605,650
	UTILITIES	\$ 240,831
	SUB-TOTAL DEPARTMENT OF LABOR	\$ 6,741,970
	GOVERNMENT INSURANCE FUND PERSONNEL SERVICES AND FRINGE BENEFITS	\$ 1,888,316
	SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES AND FRINGE BENEFITS	\$ 876,922
	UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 500,000
	INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,987,489
	TOTAL ORG 370 DEPARTMENT OF LABOR	\$ 11,994,697
Q.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
	PERSONNEL SERVICES	\$ 2,646,867
	FRINGE BENEFITS	\$ 1,234,172
	FUNDING FOR EXISTING VACANT POSITIONS – PERSONNEL	\$ 236,164
	FUNDING FOR EXISTING VACANT POSITIONS – FRINGE BENEFITS	\$ 106,516
	SUPPLIES	\$ 7,000
	OTHER SERVICES AND CHARGES	\$ 346,287
	UTILITIES	\$ 97,000
	CAPITAL OUTLAY (2 NEW VEHICLES)	\$ 97,098
	SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 4,771,104
	ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 248,331
	OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITS	\$ 505,680
	OFFICE OF CANNABIS REGULATION OPERATING EXPENSES	\$ 284,647
	TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,809,761
R.	ORG 390 DEPARTMENT OF FINANCE	
	PERSONNEL SERVICES	\$ 3,085,368
	FRINGE BENEFITS	\$ 1,289,247
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 310,827
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 117,853
	SUPPLIES	\$ 213,991
	OTHER SERVICES AND CHARGES	\$ 1,432,573
	UTILITIES	\$ 300,000
	CAPITAL OUTLAY	\$ 100,000
	SUB-TOTAL DEPARTMENT OF FINANCE	\$ 6,849,858
	DOF AUDIT ACCOUNTING ASSISTANCE	\$ 447,020
	ERP SYSTEM SOFTWARE	\$ 350,000
	GASB45	\$ 75,000
	ANNUAL MAINTENANCE (IDC)	\$ 8,000
	INTEREST AND PENALTIES	\$ 25,000
	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
	TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$ 150,000
	TELECHECK LOSS PREVENTION FEES	\$ 150,000
	UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
	OPEB PENSION FUND	\$ 45,000
	ELECTED GOV'S RETIREMENT FUND	\$ 503,000

	JUDGES PENSION FUND	\$ 721,723
	AUDIT SERVICES	\$ 2,400,000
	DOF CLAIM FUNDS	\$ 100,000
	BONDING GOV'T EMPLOYEES	\$ 125,000
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$ 12,809,601
S.	ORG 400 DEPARTMENT OF EDUCATION	
	PERSONNEL SERVICES	\$101,813,526
	FRINGE BENEFITS	\$ 50,352,199
	NEW SCHOOL BASED POSITIONS – PERSONNEL AND FRINGE BENEFITS	\$ 765,000
	SUPPLIES	\$ 771,528
	OTHER SERVICES AND CHARGES	\$ 7,644,746
	SCHOOL BUSING CONTRACT	\$ 640,000
	UTILITIES	\$ 8,500,000
	SUB-TOTAL DEPARTMENT OF EDUCATION	\$170,486,999
	IAA ATHLETIC PROGRAM	\$ 100,000
	INTERSCHOLASTIC SPORTS	\$ 125,000
	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$170,716,999
T.	ORG 500 VI POLICE DEPARTMENT	
	PERSONNEL SERVICES	\$ 39,183,627
	FRINGE BENEFITS	\$ 14,389,137
	FUNDING FOR EXISTING VACANT POSITIONS – PERSONNEL	\$ 1,478,825
	FUNDING FOR EXISTING VACANT POSITIONS – FRINGE BENEFITS	\$ 762,399
	SUPPLIES	\$ 3,855,947
	OTHER SERVICES AND CHARGES	\$ 9,705,822
	UTILITIES	\$ 1,800,000
	SUB-TOTAL VI POLICE DEPARTMENT	\$ 71,175,757
	EXCESSIVE FORCE CONSENT DECREE	\$ 1,826,694
	CRIME STOPPERS	\$ 100,000
	POLICE ATHLETIC LEAGUE STX	\$ 65,000
	POLICE ATHLETIC LEAGUE STT/J	\$ 65,000
	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$ 65,000
	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX (BOVONI WEED AND SEED PROGRAM)	\$ 65,000
	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$ 250,000
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$ 73,612,451
U.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	
	PERSONNEL SERVICES	\$ 515,905
	FRINGE BENEFITS	\$ 218,861
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 734,766
V.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	PERSONNEL SERVICES	\$ 2,820,151
	FRINGE BENEFITS	\$ 1,269,015
	SUPPLIES	\$ 132,681
	OTHER SERVICES AND CHARGES	\$ 1,287,417
	UTILITIES	\$ 450,000

	CAPITAL OUTLAY	\$ 300,000
	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 6,259,264
	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
	P&P APPRAISALS	\$ 100,000
	TOTAL ORG 600 DEPARTMENT OF PROPERTY & PROCUREMENT	\$ 13,616,564
W.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	PERSONNEL SERVICES	\$ 7,743,379
	FRINGE BENEFITS	\$ 3,755,163
	SUPPLIES	\$ 898,000
	OTHER SERVICES AND CHARGES	\$ 4,875,778
	UTILITIES	\$ 886,000
	CAPITAL OUTLAY	\$ 100,000
	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 18,258,320
	INTER ISLANDS SUBSIDY	\$ 200,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$ 18,458,320
X.	ORG 700 DEPARTMENT OF HEALTH	
	PERSONNEL SERVICES	\$ 11,630,177
	FRINGE BENEFITS	\$ 4,732,073
	SUPPLIES	\$ 518,832
	OTHER SERVICES AND CHARGES	\$ 8,421,712
	UTILITIES	\$ 63,000
	SUB-TOTAL DEPARTMENT OF HEALTH	\$ 25,365,794
	HIV MEDICATION	\$ 171,900
	HIV RYAN WHITE TITLE IV PROGRAM	\$ 186,225
	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 44,886
	CHRONIC KIDNEY DISEASE, STROKE, AND DIABETES REGISTRY	\$ 75,000
	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 304,098
	SICKLE CELL	\$ 95,501
	PERINATAL INC.	\$ 504,240
	VI BOARD OF NURSE LICENSURE	\$ 846,078
	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$ 66,253
	CONTRIBUTION TO RLS FOR UTILIZATION OF SPACE	\$ 263,000
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 27,922,975
Y.	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	PERSONNEL SERVICES	\$ 18,385,585
	FRINGE BENEFITS	\$ 9,070,434
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,334,412
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 676,532
	SUPPLIES	\$ 1,234,547
	OTHER SERVICES AND CHARGES	\$ 36,923,782
	UTILITIES	\$ 2,300,000
	CAPTIAL OUTLAYS	\$ 94,000
	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$ 70,019,292
	2 VEHICLES FOR MEALS ON WHEELS PROGRAM	\$ 110,000
	CENTENNIAL	\$ 45,000
	ENERGY CRISIS PROGRAM	\$ 500,000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 70,674,292

Z.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	PERSONNEL SERVICES	\$ 3,182,656
	FRINGE BENEFITS	\$ 1,583,703
	SUPPLIES	\$ 121,999
	OTHER SERVICES AND CHARGES	\$ 686,881
	UTILITIES	\$ 488,000
	SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 6,063,239
	HISTORIC PRESERVATION COMMISSION STT/STJ	\$ 100,000
	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
	VI COUNCIL ON THE ARTS	\$ 346,248
	TUTU WELL LITIGATION SITE	\$ 400,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,009,487
AA.	ORG 830 DEPARTMENT OF AGRICULTURE	
	PERSONNEL SERVICES	\$ 2,663,595
	FRINGE BENEFITS	\$ 1,427,818
	SUPPLIES	\$ 262,260
	OTHER SERVICES AND CHARGES	\$ 570,930
	UTILITIES	\$ 160,000
	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,084,603
	DOA INDUSTRIAL HEMP COMMISSION	\$ 100,000
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 5,184,603
AB.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL SERVICES	\$ 4,916,980
	FRINGE BENEFITS	\$ 2,822,209
	SUPPLIES	\$ 248,945
	OTHER SERVICES AND CHARGES	\$ 368,906
	UTILITIES	\$ 805,000
	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,162,040
	YOUTH PROGRAMS STT	\$ 35,000
	YOUTH PROGRAMS STX	\$ 35,000
	AMATEUR BOXING PROGRAM	\$ 25,000
	LA LECHE LITTLE LEAGUE	\$ 15,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 9,272,040
AC.	ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	
	PERSONNEL SERVICES	\$ 3,349,714
	FRINGE BENEFITS	\$ 1,645,035
	FUNDING FOR NEW POSITIONS – PERSONNEL	\$ 442,500
	FUNDING FOR NEW POSITIONS – FRINGE BENEFITS	\$ 221,250
	SUPPLIES	\$ 110,000
	OTHER SERVICES AND CHARGES	\$ 185,192
	CAPITAL OUTLAYS	
	PLANT OPERATIONS OFFICE SPACE BUILD OUT – STT/J DISTRICT	\$ 500,000

PLANT OPERATIONS OFFICE SPACE BUILD OUT – STX	\$ 500,000
TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	\$ 6,953,691
 SUB-TOTAL GENERAL FUND	 \$650,948,748
AC. ORG 990 TOTAL MISCELLANEOUS	\$ 48,830,872
AD. TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
 GRAND TOTAL GENERAL FUND	 \$701,335,186

C/CNTR	AGENCY/MISC ITEM	FY 2025
	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
	DOF CASINO CONTROL COMMISSION	\$ 1,423,800
	PUBLIC FINANCE AUTHORITY	\$ 4,200,000
	LABOR MANAGEMENT COMMITTEE	\$ 200,000
	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
	DHS FREDERIKSTED HEALTH CARE INC.	\$ 3,000,000
	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,400,000
	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
	VI ELECTIONS	\$ 125,000
	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
	OMB UNION WAGE ADJUSTMENTS	\$ 5,525,970
	OMB GRANT PROJECT MATCH	\$ 300,000
	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
	OMB THIRD PARTY FIDUCIARY (DOE)	\$ 1,100,000
	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 41,622,372

C/CNTR	MISCELLANEOUS ORGANIZATIONS	FY 2024
	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
	DHS AMERICAN CANCER SOCIETY	\$ 100,000
	DHS BETHEL METHODIST YOUTH OUTREACH	\$ 5,000
	DHS BETHLEHEM HOUSE STT	\$ 100,000
	DHS BETHLEHEM HOUSE STX	\$ 100,000
	DHS CATHOLIC CHARITIES #6693	\$ 120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000
	DHS CRISIS INTERVENTION FUND	\$ 1,000,000
	DHS EAGLE NEST	\$ 40,000
	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 100,000
	DHS LUTHERAN SOCIAL SERVICES	\$ 50,000
	DHS MEN'S COALITION COUNSELING	\$ 12,500
	DHS MISSION OUTREACH	\$ 40,000
	DHS MY BROTHERS TABLE	\$ 50,000
	DHS MY BROTHERS WORKSHOP STT	\$ 50,000

DHS MY BROTHERS WORKSHOP STX	\$	50,000
DHS PROJECT PROMISE	\$	7,500
DHS ST CLAIR INSTITUTE	\$	25,000
DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$	60,000
DHS STX WOMENS COALITION	\$	150,000
DHS THE VILLAGE PARTNERS IN RECOVERY	\$	750,000
DHS VI RESOURCE CENTER FOR THE DISABLED	\$	50,000
DHS VICTIMS UNITED	\$	37,500
DHS WOMENS FAMILY RESOURCE CENTER	\$	150,000
DHS YOUTH ARISE, INC	\$	5,000
DOA HUMANE SOCIETY STT	\$	175,000
DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$	22,500
DOA RUFF START SPAY/NEUTER PROGRAM	\$	22,500
DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM	\$	50,000
DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$	20,000
DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$	50,000
DOA STJ ANIMAL CARE CENTER	\$	50,000
DOA STX ANIMAL WELFARE CENTER	\$	175,000
DOE ELEVATEWI, INC.	\$	10,000
DOE FARM EDUCATION FOR ALL	\$	8,000
DOE JUNIOR STATE OF AMERICA FOUNDATION	\$	50,000
DOE ST PATRICK SCHOOL STEEL ORCHESTRA	\$	5,000
DOE STAR TIME TECHNOLOGIES	\$	20,000
DOE STEM SUMMER PROJECT – STX	\$	60,000
DOE STEM SUMMER PROJECT – STT	\$	60,000
DOE TSWAME AFTERSCHOOL PROGRAM – CANCRYN	\$	10,000
DOE USVI CHANGE MAKERS FOUNDATION	\$	10,000
DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$	25,000
DOH VI DIABETES CENTER FOR EXCELLENCE	\$	100,000
DOH ST THOMAS STROKE SUPPORT GROUP, INC.	\$	7,000
DOJ VI JUSTICE INITIATIVE INC	\$	100,000
DOT OUR TOWN FREDERIKSTED	\$	75,000
DOT TASTE OF ST CROIX	\$	35,000
DOT TSK FOLK LIFE FESTIVAL	\$	10,000
DOT GENTLEMEN OF JONES	\$	10,000
DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS	\$	17,500
DPNR FRENCHTOWN HERITAGE MUSEUM	\$	10,000
DPNR STX LANDMARKS (\$150,000 FROM FY 24 TO SUNSET FY 25)	\$	-
DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$	25,000
DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$	25,000
DPNR VI ENVIRONMENTAL ASSOCIATION	\$	20,000
DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$	7,500
DSPR ALLIANCE YOUTH GROUP, INC.	\$	18,750
DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$	10,000
DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$	10,000
DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$	10,000
DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON	\$	10,000
DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$	10,000

DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$	10,000
DSPR BOYS AND GIRLS CLUB VI STT/J	\$	150,000
DSPR BOYS SCOUT STX	\$	25,000
DSPR CALYPSO, INC	\$	3,750
DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
DSPR CHOICES BASKETBALL, INC.	\$	25,000
DSPR COMMITTEE BETTERMENT CARENAGE	\$	10,000
DSPR CULTURAL CONQUEST ASSOCIATION, INC.	\$	5,000
DSPR DORCAS STT	\$	7,500
DSPR DORCAS STX (\$7,500 FROM FY 24 TO SUNSET FY 25)	\$	-
DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	50,000
DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	50,000
DSPR EMERALD GEMS	\$	5,625
DSPR ENTRE EL PUEBLO	\$	9,000
DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$	20,000
DSPR EXPLORERS BASEBALL, INC.	\$	12,000
DSPR HELENITES SPORTS CLUB	\$	5,000
DSPR IMALA ACADEMY SOCCER PROGRAM	\$	5,000
DSPR JUNIOR DRAGSTERS	\$	10,000
DSPR MASSEY SOCCER ACADEMY	\$	10,000
DSPR MARINE VOCATIONAL PROGRAM INC	\$	10,000
DSPR NEW DAY ST JOHN INC.	\$	10,000
DSPR PAN DRAGONS	\$	10,000
DSPR POSITIVE GUIDANCE	\$	25,000
DSPR RAW BASKETBALL	\$	5,625
DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM	\$	300,000
DSPR S.P.A.R.K.S.	\$	25,000
DSPR VI SOFTBALL FEDERATION, INC. (WBSC)	\$	50,000
DSPR VI SOFTBALL FEDERATION, INC.	\$	37,500
DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$	20,000
DSPR STT/STJ SWIMMING ASSOCIATION	\$	41,250
DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB	\$	10,000
DSPR STX JUNIOR BOWLERS	\$	7,500
DSPR STX SWIMMING ASSOCIATION	\$	50,000
DSPR TRACK AND FIELD FEDERATION	\$	100,000
DSPR TRIPLE H RANCH INC	\$	7,500
DSPR USVI BASKETBALL FEDERATION	\$	100,000
DSPR USVI BOXING FEDERATION	\$	7,500
DSPR USVI CHESS ASSOCIATION – ST CROIX (\$7,000 FROM FY 24 TO SUNSET FY 25)	\$	7,000
DSPR VI BASEBALL FEDERATION	\$	26,250
DSPR VI BOWLING FEDERATION (\$15,000 FROM FY 24 TO SUNSET FY 25)	\$	-
DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	45,000
OMB ASCENSION LIVITY, INC.	\$	12,000
OMB CITY OF REFUGE WORKSHIP CENTER VI (\$10,000 FROM FY 24 TO SUNSET FY 25)	\$	-

OMB COMMITTEE DOMINICANO (\$7,500 FROM FY 24 TO SUNSET FY 25)	\$	-
OMB COMMUNITY ACTION NOW	\$	8,000
OMB DOMINICAN ACTION COMMITTEE	\$	6,000
OMB FATHERS IN THE COMMUNITY LLC (\$10,000 FROM FY 24 TO SUNSET FY 25)	\$	10,000
OMB HELPING CHILDREN WORK	\$	8,000
OMB ISLAND GREEN LIVING	\$	150,000
OMB MANGO TREE RIDERS (\$5,000 FROM FY 24 TO SUNSET FY 25)	\$	-
OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	40,000
OMB SOCIETY 340	\$	20,000
OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB UNITED JAZZ FOUNDATION	\$	35,000
OMB VI CRAWL	\$	5,250
VITEMA EMERGENCY SHELTER	\$	250,000
VITEMA STJ RESCUE	\$	65,000
VITEMA STJ RESCUE – QUICK RESPONSE RESCUE VEHICLE & TRAINING	\$	150,000
VITEMA STT RESCUE	\$	175,000
VITEMA STX RESCUE	\$	175,000
VITEMA WATER ISLAND RESCUE	\$	15,000
SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$	7,208,500
 TOTAL MISCELLANEOUS SECTION	\$	48,830,872

GENERAL FUND - NL

M1244	TERRITORIAL SCHOLARSHIP	\$	1,192,416
M1240	MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
M1247	EARLY ADMISSION SCHOLARSHIP	\$	30,000
M1243	KENNETH HARRIGAN SCHOLARSHIP	\$	28,000
M1214	VALEDICTORIAN SCHOLARSHIP	\$	25,500
M1215	SALUTATORIAN SCHOLARSHIP	\$	17,000
M1242	CAROLINE ADAMS SCHOLARSHIP	\$	16,000
M1213	LEW MUCKLE SCHOLARSHIP	\$	12,000
M1246	TERRENCE TODMAN SCHOLARSHIP	\$	10,000
M1236	HILDA BASTIAN SCHOLARSHIP	\$	10,000
M1245	RUTH E. THOMAS SCHOLARSHIP	\$	10,000
M1224	AMADEO FRANCIS SCHOLARSHIP	\$	10,000
M2206	STENOGRAPHER SCHOLARSHIP	\$	10,000
M1223	EVADNEY PETERSEN SCHOLARSHIP	\$	10,000
M1212	EDWARD W. BLYDEN SCHOLARSHIP	\$	10,000
M1390	TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$	10,000
M1235	WIM HODGE SCHOLARSHIP	\$	10,000
M1218	D. HAMILTON JACKSON SCHOLARSHIP	\$	8,000
M1248	MUSIC SCHOLARSHIP (STT)	\$	8,000
M1249	MUSIC SCHOLARSHIP (STX)	\$	8,000
M1222	CLAUDE O. MARKOE SCHOLARSHIP	\$	8,000

M1221	RICHARD CALLWOOD SCHOLARSHIP	\$	6,250
M1241	WILBURN SMITH SCHOLARSHIP	\$	4,000
M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
M1237	MURIEL NEWTON SCHOLARSHIP	\$	3,000
M1217	ANN SCHRADER SCHOLARSHIP	\$	2,400
M1239	VI NATIONAL GUARD SCHOLARSHIP	\$	2,000
M1238	GENE CERGE SCHOLARSHIP	\$	1,000
	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$	1,555,566
GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL			\$ 50,386,438

Thus passed by the Legislature of the Virgin Islands on September 27, 2024.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 30th day of September, A.D., 2024.



Novelle E. Francis, Jr.

Novelle E. Francis, Jr.
President

Carla J. Joseph

Carla J. Joseph
Secretary



Bill No. 35-0376 is hereby approved.

Witness my hand and the Seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, This 10th day of October, 2024 A.D.

Albert Bryan Jr.

Albert Bryan Jr.
Governor